



webevm™

Faster, Simpler, Intelligent EVMS

How WebEVM Works



WebEVM



ENTERPRISE



Rates



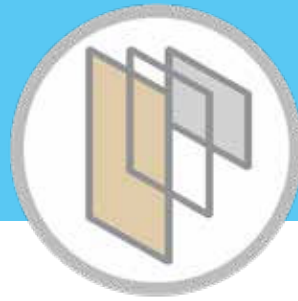
Organization



EAC Metric Setup



Calendar



PROJECTS



Home Page



WBS View



Pricing



Variance



Change Management



Project Dashboard



Alternate WBS View



REPORTING



Data Cube



Report Designer



Baseline Change Request



Work Authorization Document



IMPORT/EXPORT



Enterprise/Project Import



P6 Pricing - Write Back



Export



AUTOMATION



Scheduled Imports



Status



ADMIN



Project Assignment



P6 Assignment



Approval Setup



ENTERPRISE



RATES



ORGANIZATION



EAC METRICS



CALENDAR



EAC Metric Setup

Metric Template: 2022 Default Add Template Delete Template

Used	Justification Required	Description							
<input checked="" type="checkbox"/>	<input type="checkbox"/>	CPI vs TCPI	CPI differs from TCPI by more than 0.100 and task is between 15.00 and 95.00%						
		CPI vs TCPI	0.100	Minimum %	15.00%	Maximum %	95.00%		
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Labor Last Month Forecast vs Actual	Labor forecast for any labor resource for last month differed by more than 100.00 hours from what was planned for that resource						
		Hours	100.00						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Actual vs FPR Run Rate	Actual Direct Labor rate differs from Forward pricing rate for any labor resource by more than \$10.00/hr						
		Dollars	\$10.00						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Cost Last Month Forecast vs Actual	Material forecast for any material resource for last month differed by more than threshold (Development \$10,000.00 and 10.00%, Prod \$25,000.00 and 5.00%)						
		Development \$	\$10,000.00	Development %	10.00%	Production \$	\$25,000.00	Production %	5.00%
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Commitments Greater Than ETC	Commitments are larger than ETC \$ by more than \$1,000.00						
		Dollars	\$1,000.00						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	EAC Date Changes	The ETC spread has moved out of or in to a new period						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Budget Date Changes	A BCR has been applied						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Actuals After 100% Complete	Actuals have changed after task is 100% complete						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	No ETC But Not Complete	No ETC but not complete						
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	BCWP or Actuals Missing	Last Month EV Performance with no Actuals (or Actuals without EV Performance)						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Mfg. Differ from SAP	Prod Only: EAC change of more than 10.00%						
		Percent	10.00%						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	EAC Changed	Month to Month EAC Change Greater Than Program Threshold (Currently \$25,000.00 for Dev						
		Development \$	\$25,000.00	Production \$	\$100,000.00				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Correction To Actuals	A Correction to Actuals (ACWP) was made						
<input checked="" type="checkbox"/>	<input type="checkbox"/>	ETC Changed	A change was made to the ETC						

EAC Metric Setup
Metrics are assigned to templates, allowing flexibility in monitoring.

Calendar

Year	Period	Period End Date	Hours
2011	1	1/31/2011	160
2011	2	2/28/2011	160
2011	3	3/31/2011	184
2011	4	4/30/2011	168
2011	5	5/31/2011	176
2011	6	6/30/2011	176
2011	7	7/31/2011	168
2011	8	8/31/2011	184
2011	9	9/30/2011	176
2011	10	10/31/2011	168
2011	11	11/30/2011	176
2011	12	12/31/2011	176
2012	1	1/31/2012	176
2012	2	2/29/2012	168
2012	3	3/31/2012	176
2012	4	4/30/2012	168
2012	5	5/31/2012	184
2012	6	6/30/2012	168
2012	7	7/31/2012	176
2012	8	8/31/2012	184
2012	9	9/30/2012	160
2012	10	10/31/2012	184
2012	11	11/30/2012	176
2012	12	12/31/2012	168
2013	1	1/31/2013	184
2013	2	2/28/2013	160
2013	3	3/31/2013	168
2013	4	4/30/2013	176
2013	5	5/31/2013	184
2013	6	6/30/2013	160
2013	7	7/31/2013	184
2013	8	8/31/2013	176
2013	9	9/30/2013	168
2013	10	10/31/2013	184
2013	11	11/30/2013	168
2013	12	12/31/2013	176
2014	1	1/31/2014	184
2014	2	2/28/2014	160
2014	3	3/31/2014	168
2014	4	4/30/2014	176
2014	5	5/31/2014	176

Setup Add Delete Save Export To Excel

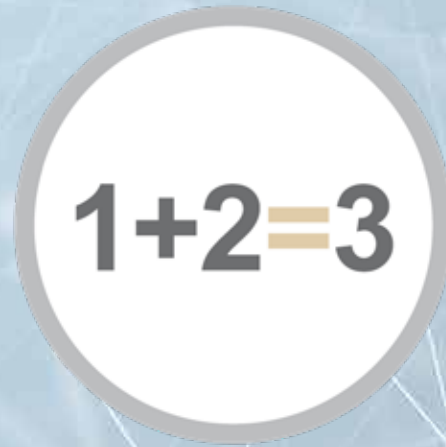
Calendar
Calendar mirrors your Accounting Calendar and can be modified and extended over time.



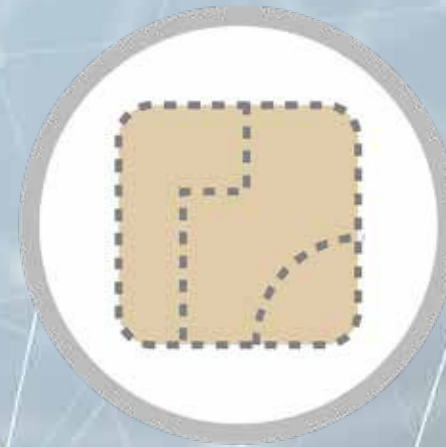
RATES



RATE SETS



RATE FORMULAS



RATE TEMPLATE



Rate Sets

Rates	Description	Group
Find		
▼ Labor		
▶ Direct Labor		Labor
▼ Nonlabor		
▼ Material		Material
▼ Resources	Protect Direct	
Concrete	<input type="checkbox"/>	Concrete
Fabrication	<input type="checkbox"/>	Fabrication
Finishing	<input type="checkbox"/>	Finishing Materials
MTL600	<input type="checkbox"/>	Material
Steel	<input type="checkbox"/>	Steel
TTec	<input type="checkbox"/>	Technical Support
▼ Overheads	Currency	
MTLOH	<input type="checkbox"/>	
XYZ	<input type="checkbox"/>	
▶ Subcontracts		Sub
▶ Travel		
▼ Indirect	Currency	
▼ GenAdmin		GenAdmin
GNA000	<input type="checkbox"/>	General & Administrative
GNA001	<input type="checkbox"/>	General & Administrative
▶ Fee		Fee
▶ COM		COM
▶ Fringe		Mapped to Overhead
▶ Fee One		Mapped to
▶ Other Indirect		Mapped to
Burden4		Mapped to

Add Delete Save

Add Group Delete Group

Rate Table: Technology Rate 2020 Add Table Delete Table

Name	Period/Year	Start Date	Rate
AE500			20
AE500-1			1
	Period 1, 2020	1/1/2020	2
	Period 1, 2021	1/1/2021	3
APM300			1
APM300-2			1
ATM ENG			1
AVT200			1
AVT200-1			1
AVT500			1
Crctfinisher			1
DesEng			15
	Period 1, 2020	1/1/2020	20
Elec			1
Elev Inst			1
Eng			1
ENG510			1
ENG510-1			1
Exc			1
FCarp			1
FieldEng			1
FieldEngAsst			1
FieldEngSnr			1
Floor			1
GenLabor			35
ImWk			1
Lbr			1
MAF100			1
McGuireO			1
MPP120			1
MRD110			1
New Rate			10
	Period 2, 2011	2/1/2011	10.5
Operator			35
OVH110			1.25
OVH120			11
PJM500			1
PLT400			1
Plumb			1

Add Delete Save

Rate Sets
Build unlimited rates and burdens. You can protect direct costs and only burden indirect costs. You can also classify indirect cost as both percentage and currency, accommodating any rate scenario.



Enterprise: Technology
Active Project: Change Management

Rate Formulas

Welcome: Mark Tillema
Status Date: Period 4, 2022 (4/30/2022)

Rates	Description	Group
<ul style="list-style-type: none"> Labor <ul style="list-style-type: none"> Direct Labor <ul style="list-style-type: none"> Overheads <ul style="list-style-type: none"> OVH110 <input type="checkbox"/> Labor OH Org 101XX OVH120 <input type="checkbox"/> Labor OH Org 102XX TOVH444 <input type="checkbox"/> Technology Labor Overhead Nonlabor <ul style="list-style-type: none"> Material Subcontracts Travel 		Labor

Rate Table: Technology Rate 2020

Row	Indirect	Equal	Formula
1		=	Direct Cost
2	OVH110 (Labor OH Org 101XX)	=	OVH110 (Labor OH Org 101XX) * Row 1
3	COM000 (Cost of Money)	=	COM000 (Cost of Money) * Row 1
4	GNA000 (General & Administrative)	=	GNA000 (General & Administrative) * SUM
5	Fee	=	Fee * SUM(Row 1 thru Row 4)

Rate Formulas

Build complex rate formulas with unlimited levels of rate application.

Add Save



Rate Template

WBS		Template
Find		
EVMS		<input type="checkbox"/>
Auto		<input checked="" type="checkbox"/>
Auto.DesEng		<input type="checkbox"/>
11		<input type="checkbox"/>
12		<input type="checkbox"/>
13		<input type="checkbox"/>
Auto.DesEng.MN1000		<input type="checkbox"/>
MN1000		<input type="checkbox"/>
Auto.DesEng.MN1010		<input type="checkbox"/>
MN1010		<input type="checkbox"/>
Auto.DesEng.MN1120		<input type="checkbox"/>
MN1120		<input type="checkbox"/>
Auto.DesEng.MN1130		<input type="checkbox"/>
MN1130		<input type="checkbox"/>
Auto.DesEng.MN1180		<input type="checkbox"/>
MN1180		<input type="checkbox"/>
Auto.DesEng.MN1190		<input type="checkbox"/>
MN1190		<input type="checkbox"/>
Auto.DesEng.MN1270		<input type="checkbox"/>
MN1270		<input type="checkbox"/>
Name		<input type="checkbox"/>
Auto.SoftEng		<input type="checkbox"/>
Auto.SoftEng.MN1920		<input type="checkbox"/>
MN1920		<input type="checkbox"/>
Auto.SoftEng.MN1950		<input type="checkbox"/>
MN1950		<input type="checkbox"/>
Auto.SoftEng.MN2030		<input type="checkbox"/>
Auto.SoftEng.MN2040		<input type="checkbox"/>
MN2040		<input type="checkbox"/>
Auto.SoftEng.MN2050		<input type="checkbox"/>
Auto.SoftEng.MN2100		<input type="checkbox"/>
MN2100		<input type="checkbox"/>
Auto.SoftEng.MN2110		<input type="checkbox"/>
MN2110		<input type="checkbox"/>
Auto.SoftEng.MN2120		<input type="checkbox"/>
MN2120		<input type="checkbox"/>
Auto.SysEng		<input type="checkbox"/>
Auto.SysEng.RobotCtI		<input type="checkbox"/>
Auto.SysEng.RobotCtI.MN1380		<input type="checkbox"/>

Rate Template: Fiscal Year Add Template Delete Template View Template

Rate Table	First Period	Last Period
Technology Rate 2018	Period 1, 2018	Period 12, 2018
Technology Rate 2020	Period 1, 2020	Period 12, 2022

Rate Template

Manage which Rate Sets get applied by WBS by period. This allows management of Rate Sets for large complex programs over a long period of time.

Add Delete Save



ORGANIZATION



OBS VIEW



ASSIGN
OVERHEADS



ROBS



Organization Breakdown Structure

OBS	Description	Manager	User 1	User 2	User 3	User 4	User 5	User 6	User 7	User 8	User 9	User 10	Address 1
Company	Technology Company	George Cavenau	Org U1										Location Line
101	Manufacturing - Heli												
102	Mfg Airframe												
103	Mfg Finishes												
20	Section Twenty												
200	Flight Test												
21	Section TwentyOne												
22	Section TwentyTwo												
23	Section TwentyThree												
300	Engineering												
400	Purchasing												
500	Program Management												
600	Electrical												
PMO	Project Management Office												
TAdm	Technology Admin Support												
Technology.TEng	MSO Project Cost Account												
TEng	Technology Engineering												
TQA	Technology Quality Assurance												
TTS	Technology Technical Support												

OBS View
Visual view of the Organizational Breakdown Structure. Structures can be created in WebEVM or imported.



OBS Overhead Assignment

OBS	Description	Direct Labor	Material	Subcontracts	Travel
Company	Technology Company				
101	Manufacturing - Hell	OVH110	MTLOH	TTNL	Trlv OH
102	Mfg Airframe	OVH120	MTLOH	TTNL	Trlv OH
103	Mfg Finishes	OVH110	MTLOH	TTNL	Trlv OH
20	Section Twenty	OVH110	MTLOH	TTNL	Trlv OH
200	Flight Test	OVH110	MTLOH	TTNL	Trlv OH
21	Section TwentyOne	OVH110	MTLOH	TTNL	Trlv OH
22	Section TwentyTwo	OVH110	MTLOH	TTNL	Trlv OH
23	Section TwentyThree	OVH110	MTLOH	TTNL	Trlv OH
300	Engineering	OVH110	MTLOH	TTNL	Trlv OH
400	Purchasing	OVH110	MTLOH	TTNL	Trlv OH
500	Program Management	OVH110	MTLOH	TTNL	Trlv OH
600	Electrical	OVH110	MTLOH	TTNL	Trlv OH
PMO	Project Management Office	TOVH444	MTLOH	TTNL	Trlv OH
TAdm	Technology Admin Support	TOVH444	MTLOH	TTNL	Trlv OH
Technology TEng	MSO Project Cost Account	TOVH444	MTLOH	TTNL	Trlv OH
TEng	Technology Engineering	TOVH444	MTLOH	TTNL	Trlv OH
TQA	Technology Quality Assura	TOVH444	MTLOH	TTNL	Trlv OH
TTS	Technology Technical Sup	TOVH444	MTLOH	TTNL	Trlv OH

Assign Overheads

Assigning Overheads by Organization provides greater flexibility in attaching Resources to the appropriate Overheads.



ROBS

ROBS	Description
ROBS	
Cust Support	Customer Support
Finance	Finance and Accounting
HR	Human Resources
IT	Information Technology
DB Management	Database Management
Network Admin	Network Administration
Security	Security
Sys Admin	System Administration
Legal	Legal and Compliance
Operations	Operations
Prod Dev	Product Development
HW Eng	Hardware Engineering
SW Eng	Software Engineering
UI/UX Design	User Interface/User Experience Design
QA	Quality Assurance
R&D	Research and Development
Sales	Sales and Marketing
Technology Company	Technology Company

ROBS
Responsible Organizational Breakdown Structure assigned at the Control Account level to meet the current IPMDAR Requirements.



PROJECTS



HOME PAGE



WBS VIEW



PRICING



VARIANCE



**CHANGE
MANAGEMENT**



**PROJECT
DASHBOARD**



**ALTERNATE
WBS VIEW**



Project Selection

Project	Select
Enterprise Project Summary	
Discretionary Projects	
Project A	<input type="checkbox"/>
Project B	<input type="checkbox"/>
Project C	<input type="checkbox"/>
Project D	<input type="checkbox"/>
ETC Updates	
MRP ETC Update	<input type="checkbox"/>
P6 ETC Update	<input type="checkbox"/>
EVMS Demonstration	
Actual Cost	<input type="checkbox"/>
Automation Update	<input type="checkbox"/>
Change Management	<input checked="" type="checkbox"/>
EAC Approval	<input type="checkbox"/>
EVMS	<input type="checkbox"/>

Add EPS Add Project Copy Delete Save Summarize EPS

Attributes	Protect Direct	Category	Template	Value
Cost Category				Rate Table
Baseline	<input type="checkbox"/>	Approved Baseline		Technology Rate 2020
Actual	<input type="checkbox"/>	Actual		Do Not Rate
Forecast	<input type="checkbox"/>	Forecast		Do Not Rate
P6 Project Filter				Cordova
EAC Tracking				
Dates				
Dashboard Metrics				
Import Preferences				
Custom Indirects				
IPMR/CPR Information				
EPS Dashboard Settings				
User Defined				
Code Structures				

Add Cost Category Delete Cost Category Save

Home Page

The Home Page allows you to manage Cost Categories and enable various features and inputs. You can easily build the Enterprise Project Structure with the easy-to-use UX.



WBS View

WBS Level: 7

Start Date: Period 10, 2020 End Date: Period 7, 2027

WBS	Task Type	Manager	Organization	Resource	10-2020	11-2020	12-2020	1-2021	2-2021	3-2021	4-2021	5-2021	6-2021	7-2021	8-2021	9-2021	10-2021
EVMS																	
Auto	CA	J Mac															
Auto.DesEng	WP	J Mac															
11																	
12																	
13																	
Auto.DesEng.MN1000																	
				% Complete													
				Baseline	22	TMan											
				Baseline	20	TEng											
				Baseline	20	ATM ENG				33.66							
				Forecast	20	ATM ENG				33.66							
MN1000	CC																
				Actual	21	TEng											
Auto.DesEng.MN1010																	
				% Complete													
				Baseline	20	TEng											
				Baseline	20	DesEng		71.28	83.16	79.20							
				Baseline	20	ATM ENG		142.56	126.72								
				Forecast	20	TEng											
				Forecast	20	DesEng		71.28	83.16	79.20							
				Forecast	20	ATM ENG		142.56	126.72								
MN1010	CC																
				Actual	21	TEng											
				Actual	22	TEng											
				Actual	23	TEng											
				Actual	20	TEng											
Auto.DesEng.MN1120																	
				% Complete													
				Baseline	20	TEng											
				Baseline	20	ATM ENG				33.66							
				Forecast	20	TEng											
				Forecast	20	ATM ENG				33.66							
MN1120	CC																
				Actual	20	TEng											
Auto.DesEng.MN1130																	
				% Complete													
				Baseline	20	TEng											
				Baseline	20	ATM ENG				33.66							
				Forecast	20	TEng											
				Forecast	20	ATM ENG				33.66							

WBS View

The WBS View allows you to configure what you see. This lets you reference all the Cost Categories and Performance on one page.

WBS View

This view also allows the user to manually build a WBS and edit timephased data.

Alternate View

Alternate View:

Code/WBS	Description	Task Type	Manager	Department	EV Calculation
[-] EAC Approval:AlphabetStructure	EAC Approval:AlphabetStructure				
[-] EAC Approval:AlphabetStructure.AP	EAC Approval:AlphabetStructure.AP				
[-] EAC Approval:AlphabetStructure.AP.AH	EAC Approval:AlphabetStructure.AP.AH				
[-] EAC Approval:AlphabetStructure.AP.AH.AD	EAC Approval:AlphabetStructure.AP.AH.AD				
[-] EAC Approval:AlphabetStructure.AP.AH.AD.AB	EAC Approval:AlphabetStructure.AP.AH.AD.AB				
[-] EAC Approval:AlphabetStructure.AP.AH.AD.AB.A	EAC Approval:AlphabetStructure.AP.AH.AD.AB.A				
[-] EAC Approval:AlphabetStructure.AP.AH.AD.AB.A.MN1270	EAC Approval:AlphabetStructure.AP.AH.AD.AB.A.MN1270				
[-] Auto.DesEng.MN1270	Approve System Design				% Complete
[-] MN1270		CC			
[-] EAC Approval:AlphabetStructure.AP.AH.AD.AB.A.MN1380	EAC Approval:AlphabetStructure.AP.AH.AD.AB.A.MN1380				
[-] Auto.SysEng.RobotCtl.MN1380	Install Robot Base				% Complete
[-] MN1380		CC			
[-] EAC Approval:AlphabetStructure.AP.AH.AD.AB.A.MN1460	EAC Approval:AlphabetStructure.AP.AH.AD.AB.A.MN1460				
[-] Auto.SysEng.TempCtl.MN1460	Fabricate & Deliver Temp Control Equipment				% Complete
[-] MN1460		CC			
[-] EAC Approval:AlphabetStructure.AP.AH.AD.AB.A.MN1610	EAC Approval:AlphabetStructure.AP.AH.AD.AB.A.MN1610				
[-] Conv.SysDesEng.MN1610	Review and Approve Drawings for Conveyors				% Complete
[-] MN1610		CC			
[-] EAC Approval:AlphabetStructure.AP.AH.AD.AB.A.MN1800	EAC Approval:AlphabetStructure.AP.AH.AD.AB.A.MN1800				
[-] Auto.SysEng.SysCtl.MN1800	Install Bar Rails				% Complete
[-] MN1800		CC			
[-] EAC Approval:AlphabetStructure.AP.AH.AD.AB.A.MN1840	EAC Approval:AlphabetStructure.AP.AH.AD.AB.A.MN1840				
[-] Auto.SysEng.SystemEngMilestones.MN1840	Pilot Start Line A				% Complete
[-] MN1840		CC			
[-] EAC Approval:AlphabetStructure.AP.AH.AD.AB.A.MN1880	EAC Approval:AlphabetStructure.AP.AH.AD.AB.A.MN1880				
[-] EAC Approval:AlphabetStructure.AP.AH.AD.AB.A.MN1910	EAC Approval:AlphabetStructure.AP.AH.AD.AB.A.MN1910				
[-] Bldg.MechSys.HVAC.MN1910	Set Heat Pump				% Complete
[-] MN1910		CC			
[-] EAC Approval:AlphabetStructure.AP.AH.AD.AB.A.MN2190	EAC Approval:AlphabetStructure.AP.AH.AD.AB.A.MN2190				
[-] Bldg.MechSys.HVAC.MN2190	Test and Balance HVAC Equipment				% Complete
[-] MN2190		CC			
[-] EAC Approval:AlphabetStructure.AP.AH.AD.AB.A.MN2340	EAC Approval:AlphabetStructure.AP.AH.AD.AB.A.MN2340				
[-] PMO.ProjSupt.MN2340	Project Management Support				LOE
[-] MN2340		CC			
[-] EAC Approval:AlphabetStructure.AP.AH.AD.AB.B	EAC Approval:AlphabetStructure.AP.AH.AD.AB.B				
[-] EAC Approval:AlphabetStructure.AP.AH.AD.AB.B.MN1060	EAC Approval:AlphabetStructure.AP.AH.AD.AB.B.MN1060				
[-] Bldg.IntFinish.Floor.MN1060	Assemble and Submit Flooring Samples				% Complete
[-] MN1060		CC			
[-] EAC Approval:AlphabetStructure.AP.AH.AD.AB.B.MN1110	EAC Approval:AlphabetStructure.AP.AH.AD.AB.B.MN1110				
[-] Bldg.IntFinish.Floor.MN1110	Review and Approve Flooring				% Complete

Alternate View
Allows for an alternate structure to be used for analysis purposes in Empower.



PRICING



PRICING VIEW



PRICING CUBE



PRICING ESTIMATOR



**PRICING
FORECASTER**



PRICING VIEW



PRICING VIEW



**PRICING VIEW
CONFIGURE**



**PRICING VIEW
EXPORT EXCEL
CONFIGURE**



**PRICING VIEW
EXPORT EXCEL**

Pricing View

Level: Work/Planning Package Cost Category: Forecast CAM: J Mac

WBS	Type	Organization	Resource	Units	Value	20	12-2020	1-2021	2-2021	3-2021	4-2021	5-2021	6-2021	7-2021	8-2021	9-2021	10
Find Filter																	
Auto - Automated System				Control Account	Total Cost	830,742.06	87,640.05	133,139.98	198,459.27	82,153.36	58,606.68	24,338.93	38,195.50	162,541.80	24,502.18		
					Total Labor	830,179.09	87,648.87	133,153.37	198,458.01	81,797.96	58,451.72	24,240.57	38,199.34	162,558.16	24,504.65		
					Total Nonlabor	562.97			18.48	316.65	140.06	87.78					
					Resource	329,027.51	34,708.61	52,728.21	78,597.78	32,549.09	23,216.28	9,642.81	15,126.79	64,372.39	9,703.74		
					Overhead	411,223.46	43,386.71	65,911.71	98,247.08	40,647.90	29,003.58	12,042.86	18,908.90	80,467.25	12,129.95		
Auto.DesEng - Design Engineering				Work Package	Total Cost	400,000.00	104,304.30	158,455.76	123,095.82	14,144.11							
					Total Labor	400,000.00	104,304.30	158,455.76	123,095.82	14,144.11							
					Resource	158,415.84	41,308.63	62,754.76	48,750.82	5,601.63							
					Overhead	198,019.80	51,635.79	78,443.45	60,938.53	7,002.04							
Auto.DesEng.MN1000 - Define System Requirements				Activity	Total Cost	14,519.92	14,519.92										
					Total Labor	14,519.92	14,519.92										
					Resource	5,750.46	5,750.46										
					Overhead	7,188.08	7,188.08										
				Resource	20	ATM ENG	Total Labor	14,519.92	14,519.92								
							Resource	5,750.46	5,750.46								
							Overhead	7,188.08	7,188.08								
Auto.DesEng.MN1010 - System Design				Activity	Total Cost	223,026.03	89,784.38	87,666.17	31,431.36	14,144.11							
					Total Labor	223,026.03	89,784.38	87,666.17	31,431.36	14,144.11							
					Resource	88,327.14	35,558.17	34,719.28	12,448.07	5,601.63							
					Overhead	110,408.92	44,447.71	43,399.10	15,560.08	7,002.04							
				Resource	20	DesEng	Total Labor	106,866.64	28,288.23	33,002.93	31,431.36	14,144.11					
							Resource	42,323.42	11,203.26	13,070.47	12,448.07	5,601.63					
							Overhead	52,904.28	14,004.07	16,338.09	15,560.08	7,002.04					
				Resource	20	ATM ENG	Total Labor	116,159.39	61,496.15	54,663.24							
							Resource	46,003.72	24,354.91	21,648.81							
							Overhead	57,504.65	30,443.64	27,061.01							
Auto.DesEng.MN1120 - Prepare Drawings for Temp Control Equipment				Activity	Total Cost	14,519.92		14,519.92									
					Total Labor	14,519.92		14,519.92									
					Resource	5,750.46		5,750.46									
					Overhead	7,188.08		7,188.08									
				Resource	20	ATM ENG	Total Labor	14,519.92	14,519.92								
							Resource	5,750.46	5,750.46								
							Overhead	7,188.08	7,188.08								
Auto.DesEng.MN1130 - Prepare Drawings for System Controller				Activity	Total Cost	14,519.92		14,519.92									
					Total Labor	14,519.92		14,519.92									

Pricing View
Easily do what-if analysis on your Baseline or Forecast. The Pricing View allows for Top Down/Bottom Up planning including monthly values.



Pricing View

Level: Work/Planning Package Cost Category: Forecast CAM: J Mac

WBS	Type	Organization	Resource	Units	Value	20	12-2020	1-2021	2-2021	3-2021	4-2021	5-2021	6-2021	7-2021	8-2021	9-2021	10
Auto - Automated System	Control Account				Total Cost	830,742.06	87,640.05	133,139.98	198,459.27	82,153.36	58,606.68	24,338.93	38,195.50	162,541.80	24,502.18		
					Total Labor	830,179.09	87,648.87	133,153.37	198,458.01	81,797.96	58,451.72	24,240.57	38,199.34	162,558.16	24,504.65		
					Total Nonlabor	562.97			18.48	316.65	140.06	87.78					
					Resource	329,027.51	34,708.61	52,728.21	78,597.78	32,549.09	23,216.28	9,642.81	15,126.79	64,372.39	9,703.74		
					Overhead	411,223.46	43,388.71	65,911.71	88,247.08	40,647.90	29,003.58	12,042.86	18,908.80	80,467.25	12,129.95		
Auto DesEng - Design Engineering	Work Package				Total Cost	400,000.00	104,304.30	158,455.76	123,095.82	14,144.11							
					Total Labor	400,000.00	104,304.30	158,455.76	123,095.82	14,144.11							
					Resource	158,410.00				63							
					Overhead	198,010.00				04							
Auto DesEng.MN1000 - Define System Requirements	Activity				Total Cost	14,519.92											
					Total Labor	14,519.92											
					Resource	5,750.46											
					Overhead	7,188.08											
	Resource	20	ATM ENG		Total Labor	14,519.92											
					Resource	5,750.46											
					Overhead	7,188.08											
Auto DesEng.MN1010 - System Design	Activity				Total Cost	223,020.00				11							
					Total Labor	223,020.00				11							
					Resource	88,320.00				63							
					Overhead	110,400.00				04							
	Resource	20	DesEng		Total Labor	106,860.00				11							
					Resource	42,320.00				63							
					Overhead	52,900.00				04							
	Resource	20	ATM ENG		Total Labor	116,150.00											
					Resource	46,000.00											
					Overhead	57,500.00											
Auto DesEng.MN1120 - Prepare Drawings for Temp Control Equipment	Activity				Total Cost	14,519.92		14,519.92									
					Total Labor	14,519.92		14,519.92									
					Resource	5,750.46		5,750.46									
					Overhead	7,188.08		7,188.08									
	Resource	20	ATM ENG		Total Labor	14,519.92		14,519.92									
					Resource	5,750.46		5,750.46									
					Overhead	7,188.08		7,188.08									
Auto DesEng.MN1130 - Prepare Drawings for System Controller	Activity				Total Cost	14,519.92		14,519.92									
					Total Labor	14,519.92		14,519.92									

Pricing View Configure
 Configure what you see on the Pricing View page.

Configure Columns [X]

Columns

- Changed
- Organization
- Resource
- Units
- Value
- Start Date
- End Date
- EV Method
- CPI
- TCPI
- EAC
- BAC
- ETC
- Estimated Actual
- Actual
- Timenhased

Indirects

- Total Labor/Nonlabor
- Hours
- Cost
- Overhead
- GenAdmin

Save Cancel



Pricing View

Cost Category: Forecast CAM: J Mac

WBS	Type	Organization	Resource	Units	Value	4-2020	5-2020	6-2020	7-2020	8-2020	9-2020	10-2020	11-2020	12-2020	1-2021	2-2021
Auto - Automated System	Control Account															
														76,317.37	115,938.91	172,819.2
														76,317.37	115,938.91	172,800.7
																18.4
														30,224.70	45,916.40	68,443.3
														37,780.88	57,395.50	85,552.5
Auto DesEng - Design Engineering	Work Package													76,317.37	115,938.91	90,066.7
														76,317.37	115,938.91	90,066.7
														30,224.70	45,916.40	35,670.0
														37,780.88	57,395.50	44,587.3
Auto DesEng MN1006 - Define System Requirements	Activity													10,623.94		
														10,623.94		
														4,207.50		
														5,259.38		
	Resource	20	ATM ENG											10,623.94		
														4,207.50		
														5,259.38		
Auto DesEng MN1010 - System Design	Activity															
														65,693.43	64,143.59	22,997.7
														65,693.43	64,143.59	22,997.7
														26,017.20	25,403.40	9,108.0
														32,521.50	31,754.25	11,385.0
	Resource	20	DesEng											20,697.93	24,147.59	22,997.7
														8,197.20	9,563.40	9,108.0
														10,246.50	11,954.25	11,385.0
	Resource	20	ATM ENG											44,995.50	39,996.00	
														17,820.00	15,840.00	
														22,275.00	19,800.00	
Auto DesEng MN1120 - Prepare Drawings for Temp Control Equipment	Activity															
														10,623.94		
														10,623.94		
														4,207.50		
														5,259.38		
	Resource	20	ATM ENG											10,623.94		
														4,207.50		
														5,259.38		
Auto DesEng MN1130 - Prepare Drawings for System Controller	Activity															
					Total Cost									10,623.94		
					Total Labor									10,623.94		

Export options

Choose columns

WBS	<input checked="" type="checkbox"/>	Units	<input checked="" type="checkbox"/>	RN	<input type="checkbox"/>
Type	<input checked="" type="checkbox"/>	Value	<input checked="" type="checkbox"/>	CH	<input type="checkbox"/>
Organization	<input checked="" type="checkbox"/>	RT	<input type="checkbox"/>		
Resource	<input checked="" type="checkbox"/>	Lvl	<input type="checkbox"/>		

Choose rows

SD	<input type="checkbox"/>	10-2020	<input checked="" type="checkbox"/>	2-2022	<input checked="" type="checkbox"/>
ED	<input type="checkbox"/>	11-2020	<input checked="" type="checkbox"/>	3-2022	<input checked="" type="checkbox"/>
EV	<input type="checkbox"/>	12-2020	<input checked="" type="checkbox"/>	4-2022	<input checked="" type="checkbox"/>
CPI	<input type="checkbox"/>	1-2021	<input checked="" type="checkbox"/>	5-2022	<input checked="" type="checkbox"/>
TCPI	<input type="checkbox"/>	2-2021	<input checked="" type="checkbox"/>	6-2022	<input checked="" type="checkbox"/>
EAC	<input type="checkbox"/>	3-2021	<input checked="" type="checkbox"/>	7-2022	<input checked="" type="checkbox"/>
BAC	<input type="checkbox"/>	4-2021	<input checked="" type="checkbox"/>	8-2022	<input checked="" type="checkbox"/>
ETC	<input type="checkbox"/>	5-2021	<input checked="" type="checkbox"/>	9-2022	<input checked="" type="checkbox"/>
EstAct	<input type="checkbox"/>	6-2021	<input checked="" type="checkbox"/>	10-2022	<input checked="" type="checkbox"/>
Act	<input type="checkbox"/>	7-2021	<input checked="" type="checkbox"/>	11-2022	<input checked="" type="checkbox"/>
4-2020	<input checked="" type="checkbox"/>	8-2021	<input checked="" type="checkbox"/>	12-2022	<input checked="" type="checkbox"/>
5-2020	<input checked="" type="checkbox"/>	9-2021	<input checked="" type="checkbox"/>	1-2023	<input checked="" type="checkbox"/>
6-2020	<input checked="" type="checkbox"/>	10-2021	<input checked="" type="checkbox"/>	2-2023	<input checked="" type="checkbox"/>
7-2020	<input checked="" type="checkbox"/>	11-2021	<input checked="" type="checkbox"/>	3-2023	<input checked="" type="checkbox"/>
8-2020	<input checked="" type="checkbox"/>	12-2021	<input checked="" type="checkbox"/>	4-2023	<input checked="" type="checkbox"/>
9-2020	<input checked="" type="checkbox"/>	1-2022	<input checked="" type="checkbox"/>	5-2023	<input checked="" type="checkbox"/>

Choose rows

Header Filter1

Export options

File name: pvdata Indent tree in main column

File format: XLSX Freeze (anchor) head rows

Export all rows expanded Freeze (anchor) left columns

Export tree in Excel outline Export also empty cells

OK Hide all Cancel

Pricing View Export Excel Configure

Configure your Excel Export of the Pricing View page.



1	2	3	4	A	B	C	D	E	F	G	H	I	J	AC	AD	AE	AF
1	WBS	Type	Organization	Resource	Units	Value	CH	CH	12-2020	1-2021	2-2021	3-2021					
2	Auto - Automated System	Control Account			Total Cost	830,742.06	x		87,640.05	133,139.98	198,459.27	82,153.36					
3					Total Labor	830,179.09	x		87,648.87	133,153.37	198,458.01	81,797.96					
4					Total Nonlabor	562.97	x				18.48	316.65					
5					Resource	329,027.51	x		34,708.61	52,728.21	78,597.78	32,549.09					
6					Overhead	411,223.46	x		43,386.71	65,911.71	98,247.08	40,647.90					
7	Auto.DesEng - Design Engineering	Work Package			Total Cost	400,000.00	x		104,304.30	158,455.76	123,095.82	14,144.11					
8					Total Labor	400,000.00	x		104,304.30	158,455.76	123,095.82	14,144.11					
9					Resource	158,415.84	x		41,308.63	62,754.76	48,750.82	5,601.63					
10					Overhead	198,019.80	x		51,635.79	78,443.45	60,938.53	7,002.04					
11	Auto.DesEng.MN1000 - Define System Requirements				Total Cost	14,519.92	x		14,519.92								
12					Total Labor	14,519.92	x		14,519.92								
13					Resource	5,750.46	x		5,750.46								
14					Overhead	7,188.08	x		7,188.08								
15				ATM ENG	Total Labor	14,519.92	x		14,519.92								
16					Resource	5,750.46	x		5,750.46								
17					Overhead	7,188.08	x		7,188.08								
18	Auto.DesEng.MN1010 - System Design				Total Cost	223,026.03	x		89,784.38	87,666.17	31,431.36	14,144.11					
19					Total Labor	223,026.03	x		89,784.38	87,666.17	31,431.36	14,144.11					
20					Resource	88,327.14	x		35,558.17	34,719.28	12,448.07	5,601.63					
21					Overhead	110,408.92	x		44,447.71	43,399.10	15,560.08	7,002.04					
22				DesEng	Total Labor	106,866.64	x		28,288.23	33,002.93	31,431.36	14,144.11					
23					Resource	42,323.42	x		11,203.26	13,070.47	12,448.07	5,601.63					
24					Overhead	52,904.28	x		14,004.07	16,338.09	15,560.08	7,002.04					
25				ATM ENG	Total Labor	116,159.39	x		61,496.15	54,663.24							
26					Resource	46,003.72	x		24,354.91	21,648.81							
27					Overhead	57,504.65	x		30,443.64	27,061.01							
28	Auto.DesEng.MN1120 - Prepare Drawings for Temp Control Equipment				Total Cost	14,519.92	x			14,519.92							
29					Total Labor	14,519.92	x			14,519.92							
30					Resource	5,750.46	x			5,750.46							
31					Overhead	7,188.08	x			7,188.08							
32		Resource	20	ATM ENG	Total Labor	14,519.92	x			14,519.92							
33					Resource	5,750.46	x			5,750.46							
34					Overhead	7,188.08	x			7,188.08							
35	Auto.DesEng.MN1130 - Prepare Drawings for System Controller	Activity			Total Cost	14,519.92	x			14,519.92							
36					Total Labor	14,519.92	x			14,519.92							
37					Resource	5,750.46	x			5,750.46							
38					Overhead	7,188.08	x			7,188.08							

Pricing View
Export Excel
Export to Excel including the
rollup structure.



Pricing Cube View

P6 Project: Change Code: ▶ ⬇ ⬆ ⚙ 🔒 🗑 📈 🔒 Price by Activity \$

Favorites Start CA View

Items WP/PP Description Manager Department Rsrc Catg EOC YearPeriod Period End Fund Type CLIN CAID SOW Change Code

Row Items Activity CA Org Resource

Column Items Year Period

Facts Overhead GenAdmin Fee COM Fringe Fee One Other Indirect Burden4 Units

Selected Facts Hours Cost Total Cost

Year: Period	Source	Activity	CA	Org	Resource	2021			2021			2021			Totals		
						6			7			8					
						Hours	Cost	Total Cost	Hours	Cost	Total Cost	Hours	Cost	Total Cost	Hours	Cost	Total
	Baseline	Conv FieldOps.I...	Conv	21	Fabrication	0.00	71.28	71.28	0.00	174.24	174.24	0.00	91.08	91.08	0.00	336.60	
	BCR001					0.00	71.28	71.28	0.00	174.24	174.24	0.00	91.08	91.08	0.00	336.60	
	Delta					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Baseline					0.00	71.28	71.28	0.00	174.24	174.24	0.00	91.08	91.08	0.00	336.60	
	Total BCR001					0.00	71.28	71.28	0.00	174.24	174.24	0.00	91.08	91.08	0.00	336.60	
	Total Delta					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Pricing Cube
Highly configurable Cube that compares the Change in P6 to the Approved Baseline in WebEVM. The user can import that change from this page or import all of the changes at once.



Pricing Estimator

Organization	Resource	Type	Start Date	End Date	Dollars	Hours/Units	Rate Table	P6 Curve	P6 Calendar	5-2024	6-2024	7-2024	8-2024	9-2024	10-2024
400	Concrete	Nonlabor	5/15/2024	5/15/2025	2,500.00	2,500.00	Technology Rate 2020	Linear	Standard 5 Day Workw...	124.52	191.57	220.31	210.73	201.15	220.31
		Resource			2,500.00					124.52	191.57	220.31	210.73	201.15	220.31
		Overhead			0.00					0.00	0.00	0.00	0.00	0.00	0.00
400	APM300	Labor	5/15/2024	2/4/2025	13,100.00	2,500.00	Technology Rate 2020	Linear	Standard 5 Day Workw...	901.06	1,386.24	1,594.18	1,524.87	1,455.56	1,594.18
		Resource			2,500.00					171.96	264.55	304.23	291.01	277.78	304.23
		Overhead			3,125.00					214.95	330.69	380.29	363.76	347.22	380.29
400	AVT200	Labor	5/15/2024	5/15/2025	13,100.00	2,500.00	Technology Rate 2020	Linear	Standard 5 Day Workw...	652.49	1,003.83	1,154.41	1,104.21	1,054.02	1,154.41
		Resource			2,500.00					124.52	191.57	220.31	210.73	201.15	220.31
		Overhead			3,125.00					155.65	239.46	275.38	263.41	251.44	275.38
500	AVT200	Labor	5/15/2024	5/15/2025	13,100.00	2,500.00	Technology Rate 2020	Linear	Standard 5 Day Workw...	652.49	1,003.83	1,154.41	1,104.21	1,054.02	1,154.41
		Resource			2,500.00					124.52	191.57	220.31	210.73	201.15	220.31
		Overhead			3,125.00					155.65	239.46	275.38	263.41	251.44	275.38
600	APM300	Labor	5/15/2024	5/15/2025	13,100.00	2,500.00	Technology Rate 2020	Linear	Standard 5 Day Workw...	652.49	1,003.83	1,154.41	1,104.21	1,054.02	1,154.41
		Resource			2,500.00					124.52	191.57	220.31	210.73	201.15	220.31
		Overhead			3,125.00					155.65	239.46	275.38	263.41	251.44	275.38
400	AVT200	Labor	5/15/2024	5/15/2025	13,100.00	2,500.00	Technology Rate 2020	Linear	Standard 5 Day Workw...	652.49	1,003.83	1,154.41	1,104.21	1,054.02	1,154.41
		Resource			2,500.00					124.52	191.57	220.31	210.73	201.15	220.31
		Overhead			3,125.00					155.65	239.46	275.38	263.41	251.44	275.38
400	AVT200	Labor	5/15/2024	5/15/2025	13,100.00	2,500.00	Technology Rate 2020			652.49	1,003.83	1,154.41	1,104.21	1,054.02	1,154.41
		Resource			2,500.00					124.52	191.57	220.31	210.73	201.15	220.31
		Overhead			3,125.00					155.65	239.46	275.38	263.41	251.44	275.38
Total					81,100.00	17,500.00				4,288.03	6,596.97	7,586.52	7,256.67	6,926.82	7,586.52

Pricing Estimator
Easily models your timephased cost with a combination of P6's Curves and Calendars and WebEVM's Pricing Engine.

Pricing Forecaster

Level: Resource CAM: J Mac

Task	Type	Organization	Resource	Rate Table	P6 Curve	P6 Calendar	Units	Hours/Units	Dollars	10-2020	11-2020	12-2020	1-2021	2-2021	3-2021	4-2021	5-2021	6-2021	7-2021
Summary	Root			Technology Rate 2020	Linear	Standard 5 Day Work...	Total Cost		1,000,000.00	1,039.30	1,558.96	120,651.15	110,159.74	168,186.31	228,407.19	104,704.19	70,684.32	74,050.24	73.4
							Total Labor		999,134.55	1,039.30	1,558.96	120,651.15	110,159.74	168,040.58	228,167.77	104,475.18	70,601.86	73,963.86	73.3
							Total Nonlabor		865.45	0.00	0.00	0.00	0.00	145.73	239.42	229.01	82.45	86.38	
							Hours	3,879.13		3.29	4.94	336.30	307.05	607.88	871.94	517.53	343.09	359.42	3
							Units	374.65		0.00	0.00	0.00	0.00	63.09	103.64	99.14	35.69	37.39	
							Overhead		494,995.72	514.51	771.76	59,728.29	54,534.53	83,251.49	113,057.99	51,819.52	34,987.11	36,653.17	36.3
							GenAdmin		89,110.47	92.61	138.92	10,751.09	9,816.21	14,987.16	20,353.55	9,330.49	6,298.75	6,598.69	6.5
Auto	CA			Technology Rate 2020	Linear	Standard 5 Day Work...	Total Cost		1,000,000.00	1,039.30	1,558.96	120,651.15	110,159.74	168,186.31	228,407.19	104,704.19	70,684.32	74,050.24	73.4
							Total Labor		999,134.55	1,039.30	1,558.96	120,651.15	110,159.74	168,040.58	228,167.77	104,475.18	70,601.86	73,963.86	73.3
							Total Nonlabor		865.45	0.00	0.00	0.00	0.00	145.73	239.42	229.01	82.45	86.38	
							Hours	3,879.13		3.29	4.94	336.30	307.05	607.88	871.94	517.53	343.09	359.42	3
							Units	374.65		0.00	0.00	0.00	0.00	63.09	103.64	99.14	35.69	37.39	
							Overhead		494,995.72	514.51	771.76	59,728.29	54,534.53	83,251.49	113,057.99	51,819.52	34,987.11	36,653.17	36.3
							GenAdmin		89,110.47	92.61	138.92	10,751.09	9,816.21	14,987.16	20,353.55	9,330.49	6,298.75	6,598.69	6.5
Auto.DesEng	WP			Technology Rate 2020	Linear	Standard 5 Day Work...	Total Cost		449,917.55			118,943.72	108,600.79	103,429.32	118,943.72				
							Total Labor		449,917.55			118,943.72	108,600.79	103,429.32	118,943.72				
							Hours	1,251.62				330.89	302.11	287.73	330.89				
							Overhead		222,731.46			58,883.03	53,762.77	51,202.63	58,883.03				
							GenAdmin		40,091.66			10,598.95	9,677.30						
	Resource	23	TMan	Technology Rate 2020	Linear	Standard 5 Day Work...	Total Labor		0.00			0.00	0.00						
							Hours	0.00				0.00	0.00						
							Overhead		0.00			0.00	0.00						
							GenAdmin		0.00			0.00	0.00						
	Resource	23	PMs	Technology Rate 2020	Linear	Standard 5 Day Work...	Total Labor		97,991.53			25,905.81	23,653.13						
							Hours	155.23				41.04	37.47						
							Overhead		48,510.66			12,824.66	11,709.47						
							GenAdmin		8,731.92			2,308.44	2,107.70						
	Resource	20	TMan	Technology Rate 2020	Linear	Standard 5 Day Work...	Total Labor		0.00			0.00	0.00						
							Hours	0.00				0.00	0.00						
							Overhead		0.00			0.00	0.00						
							GenAdmin		0.00			0.00	0.00						
	Resource	20	TEng	Technology Rate 2020	Linear	Standard 5 Day Work...	Total Labor		0.00			0.00	0.00						
							Hours	0.00				0.00	0.00						
							Overhead		0.00			0.00	0.00						
							GenAdmin		0.00			0.00	0.00						
	Resource	20	DesEng	Technology Rate 2020	Linear	Standard 5 Day Work...	Total Labor		120,202.94			31,777.79	29,014.50						
							Hours	413.96				109.44	99.92						
							Overhead		59,506.41			15,731.58	14,363.62						
							GenAdmin		10,711.15			2,831.68	2,585.45	2,462.33	2,831.68				
	Resource	20	ATM ENG	Technology Rate 2020	Linear	Standard 5 Day Work...	Total Labor		199,059.24			52,624.86	48,048.78	45,760.74	52,624.86				
							Hours	630.68				166.73	152.23	144.98	166.73				

Pricing Forecaster
Easily models your Forecast cost with a combination of P6 Calendars and Curves and WebEVM's Pricing Engine. The Pricing Forecaster allows for Top Down/Bottom Up planning including changing monthly values.



VARIANCE



VARIANCE SETUP



**VARIANCE
ASSIGNMENT**



**VARIANCE
ANALYSIS**



Variance Setup

Variance

VAC

Variance Setup

Setup and/or conditions based on established metrics.

Add Delete Save

Metric	From	To	Lower	Upper
Group 1	Period 1, 2011	Period 7, 2027		
Variance At Completion			-1,000	1,000
OR Group 2	Period 1, 2011	Period 7, 2027		
			0	0

- Cost Performance Index (Cumulative)
- Cost Performance Index (Periodic)
- Cost Variance (Cumulative)
- Cost Variance (Periodic)
- Schedule Performance Index (Cumulative)
- Schedule Performance Index (Periodic)
- Schedule Variance (Cumulative)
- Schedule Variance (Periodic)
- Variance At Completion
- Variance At Completion Percentage
- Cost Variance Percentage (Cumulative)
- Cost Variance Percentage (Periodic)
- Schedule Variance Percentage (Cumulative)
- Schedule Variance Percentage (Periodic)
- TCPI - BAC
- TCPI - EAC

Add Group Add Metric Delete Save



Variance Assignment

WBS	Description	VAC
EVMS	Cordova Plant Expansion	<input type="checkbox"/>
Auto	Automated System	<input checked="" type="checkbox"/>
Auto.DesEng	Design Engineering	<input type="checkbox"/>
11		<input type="checkbox"/>
12		<input type="checkbox"/>
13		<input type="checkbox"/>
Auto.DesEng.MN1000	Define System Requirements	<input type="checkbox"/>
MN1000		<input type="checkbox"/>
Auto.DesEng.MN1010	System Design	<input type="checkbox"/>
MN1010		<input type="checkbox"/>
Auto.DesEng.MN1120	Prepare Drawings for Temp Control Equipment	<input type="checkbox"/>
MN1120		<input type="checkbox"/>
Auto.DesEng.MN1130	Prepare Drawings for System Controller	<input type="checkbox"/>
MN1130		<input type="checkbox"/>
Auto.DesEng.MN1180	Review and Approve Temp Control Equipment	<input type="checkbox"/>
MN1180		<input type="checkbox"/>
Auto.DesEng.MN1190	Review and Approve System Controller	<input type="checkbox"/>
MN1190		<input type="checkbox"/>
Auto.DesEng.MN1270	Approve System Design	<input type="checkbox"/>
MN1270		<input type="checkbox"/>
Name		<input type="checkbox"/>
Auto.SoftEng	Software Engineering	<input type="checkbox"/>
Auto.SoftEng.MN1920	Install Processor/Software/Data Tapes	<input type="checkbox"/>
MN1920		<input type="checkbox"/>
Auto.SoftEng.MN1950	Load System Software	<input type="checkbox"/>
MN1950		<input type="checkbox"/>
Auto.SoftEng.MN2030	Program	<input type="checkbox"/>
Auto.SoftEng.MN2040	Test Software	<input type="checkbox"/>
MN2040		<input type="checkbox"/>
Auto.SoftEng.MN2050	Manual Operation Ready	<input type="checkbox"/>
Auto.SoftEng.MN2100	Startup Procedure Development	<input type="checkbox"/>
MN2100		<input type="checkbox"/>
Auto.SoftEng.MN2110	Debug Software	<input type="checkbox"/>
MN2110		<input type="checkbox"/>
Auto.SoftEng.MN2120	Automatic Operation Ready	<input type="checkbox"/>
MN2120		<input type="checkbox"/>
Auto.SysEng	System Engineering	<input type="checkbox"/>
Auto.SysEng.RobotCtl	Robot Controller	<input type="checkbox"/>
Auto.SysEng.RobotCtl...	Install Robot Base	<input type="checkbox"/>
MN1380		<input type="checkbox"/>
Auto.SysEng.RobotCtl...	Run Sealant, Air, and Water Piping	<input type="checkbox"/>
MN1390		<input type="checkbox"/>
Auto.SysEng.RobotCtl...	Set & Connect Robots	<input type="checkbox"/>
MN1560		<input type="checkbox"/>
Auto.SysEng.RobotCtl...	Trim Robot Paths Line B	<input type="checkbox"/>
MN1790		<input type="checkbox"/>

Save

Variance Assignment
Assign the variance at any level of the WBS.

Variance Analysis

Display Mode: Task List Show Child Tasks Show Organization and Resource

Period: Period 4, 2020

WBS	Description	% Complete	Current Planned	Current Earned	Current Actual	Current SV	Current SV%	Current CV	Current CV%	Current SPI	Current CPI	Cumulative Planned	Cumulative Earned	Cumulative Actual	Cumulative SV	Cumulative SV%	Cumulative CV	Cumulative CV%	Cumulative SPI	Cumulative CPI	BAC	EAC	VAC
Auto	Automated System	61	0	200,421	71,687	200,421	N/A	128,734	64%	N/A	2.80	0	440,659	435,801	440,659	N/A	4,858	1%	N/A	1.01	720,903	1,159,215	-438,313
Bldg	Office Building Addition	42	0	506,865	117,768	506,865	N/A	389,098	77%	N/A	4.30	0	1,062,194	574,391	1,062,194	N/A	487,803	46%	N/A	1.85	2,514,579	2,893,850	-379,271
Conv	Conveyor System	6	0	26,667	30,324	26,667	N/A	-3,657	-14%	N/A	0.88	0	26,667	35,037	26,667	N/A	-8,370	-31%	N/A	0.76	425,552	460,588	-35,037
PMO	Project Management	0	0	0	93,647	0		-93,647	N/A		0.00	0	0	498,648	0		-498,648	N/A		0.00	4,505,004	5,003,652	-498,648

Export To Excel

Configure

Variance Description:

Variance 'VAC' was triggered for the following reasons:
VAC value is -\$438,312.73 which is outside the range of -\$1,000 to \$1,000

Analysis:

Paragraph System Font 12pt B I

Cause

Impact

Corrective Action

Variance Analysis

Write your Format 5
Response based on broken
thresholds.

Save Copy Prior Period

Configure



CHANGE MANAGEMENT



BASELINE COMPARE



BASELINE APPROVAL



EAC COMPARE



EAC APPROVAL



Baseline Compare

Display Mode:

MR:Reserve UB:Undistributed
0 0

WBS	OBS	Resource	Baseline	Pending	Delta	Baseline Hours	Pending Hours	Delta Hours	Change	Approval
BCR001			336.60	0.00	-336.60	0.00	0.00	0.00		In Process
Conv			336.60	0.00	-336.60	0.00	0.00	0.00		
Conv.FieldOps			336.60	0.00	-336.60	0.00	0.00	0.00	Modified ...	
Conv.FieldOps.Install			336.60	0.00	-336.60	0.00	0.00	0.00	Modified ...	
Conv.FieldOps.Install	21	Fabrication	336.60	0.00	-336.60	0.00	0.00	0.00	Modified ...	
BCR002			440.95	1,276.15	835.20	168.30	487.08	318.78		Submit
BCR004			176.38	0.00	-176.38	67.32	0.00	-67.32		Submit
BCR006			793.70	54,208.00	53,414.30	15.15	0.00	-15.15		Submit

Baseline Compare

The Baseline Compare screen provides visualization of the Approved Baseline to Current Baseline.



Baseline Approval

Change Code: Period:

Level	User/Group	Name	State
1	mtillema@intgconcepts.com	Mark Tillema	

Year Period	Source	Activity	Resource	Resource Desc...	2021						Totals	
					6		7		8		Hours	Total Cost
					Hours	Total Cost	Hours	Total Cost	Hours	Total Cost		
	Baseline	Conv.FieldOps.I...	Fabrication	Fabrication	0.00	71.28	0.00	174.24	0.00	91.08	0.00	336.60
	BCR001				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Delta				0.00	-71.28	0.00	-174.24	0.00	-91.08	0.00	-336.60
	Total Baseline				0.00	71.28	0.00	174.24	0.00	91.08	0.00	336.60
	Total BCR001				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Delta				0.00	-71.28	0.00	-174.24	0.00	-91.08	0.00	-336.60

Baseline Approval
Provides Format 3 input, Justification for the Change, where the money is coming from, and any attachments and comments users may have.



EAC Compare

Group By: Manager

Select	Control Account	Status	CPI vs TCPI	Labor Last Month Forecast vs Actual	Actual vs FPR Run Rate	Cost Last Month Forecast vs Actual	Commitments Greater Than ETC	EAC Date Changes	Budget Date Changes	Actuals After 100% Complete	No ETC But Not Complete	BCWP or Actuals Missing	Mfg. Differ from SAP	EAC Changed	Correction To Actuals	ETC Changed	Forecast
<input type="checkbox"/>	Group: All Smiths																
<input type="checkbox"/>	Conv	Not Assigned	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
<input type="checkbox"/>	Group: J Mac																
<input type="checkbox"/>	Auto	Not Assigned	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
<input type="checkbox"/>	Group: M Crown																
<input type="checkbox"/>	PMO	Not Assigned	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
<input type="checkbox"/>	Group: T Miller																
<input type="checkbox"/>	Bldg	Not Assigned	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●

Export To Excel

Justification:

Paragraph System Font 12pt

EAC Indicator Description:

Actual vs FPR Run Rate
The Actual rate \$0.00/hr differs from the estimated rate \$100.00/hr by more than \$10.00/hr.

EAC Date Changes
Time-Shifted.

EAC Changed
Month to Month EAC change: \$122,573.40 exceeds program threshold. Previous period EAC: \$0.00, Current period 'pending' EAC: \$122,573.40. If approved, EAC: \$122,573.40. If rejected, EAC: \$122,573.40.

ETC Changed
Forecast (ETC) changed.

Approver:

Level	User/Group	State
No data found		

EAC Compare
Compares the Approved Forecast to the Pending Forecast. EAC Metrics assigned to the project show any WBS elements that have broken the thresholds.

Save



EAC Approval

Group By:

Select	Control Account	Status	CPI vs TCPI	Labor Last Month Forecast vs Actual	Actual vs FPR Run Rate	Cost Last Month Forecast vs Actual	Commitments Greater Than ETC	EAC Date Changes	Budget Date Changes	Actuals After 100% Complete	No ETC But Not Complete	BCWP or Actuals Missing	Mfg. Differ from SAP	EAC Changed	Correction To Actuals	ETC Changed	Forecast
<input checked="" type="checkbox"/>	Group: Alf Smith	In Process															
<input checked="" type="checkbox"/>	Conv																

Export To Excel Approve Reject

Justification
Paragraph

EAC Approval
Provides the ability to approve all EAC's assigned to the CAM at once or individually.

EAC Indicator Description:

- Actual vs FPR Run Rate**
The Actual rate \$0.00/hr differs from the estimated rate \$100.00/hr by more than \$10.00/hr.
- EAC Date Changes**
Time-Shifted.
- EAC Changed**
Month to Month EAC change: \$122,573.40 exceeds program threshold. Previous period EAC: \$0.00, Current period 'pending' EAC: \$122,573.40. If approved, EAC: \$122,573.40. If rejected, EAC: \$122,573.40.
- ETC Changed**
Forecast (ETC) changed.

Approver:

Level	User/Group	State
1	Executive Management	
1	dmikofalvy@decisionedge.com	
1	mtilema@intgconcepts.com	
1	mtilema@intgconcepts.com	
2	Program Manager	
2	mtilema@intgconcepts.com	
2	mtaylor@intgconcepts.com	
2	mtilema@intgconcepts.com	
3	Project Manager	
3	cwebb@decisionedge.com	
3	mtilema@intgconcepts.com	
3	lciapp@intgconcepts.com	
3	mtilema@intgconcepts.com	
3	jriggs@intgconcepts.com	
3	mtilema@intgconcepts.com	
4	aaqoli@intgconcepts.com	
4	mtilema@intgconcepts.com	
5	FVM Analyst	

Save



PROJECT DASHBOARD



SUMMARY



**CONTROL ACCOUNT
DRILL DOWN**



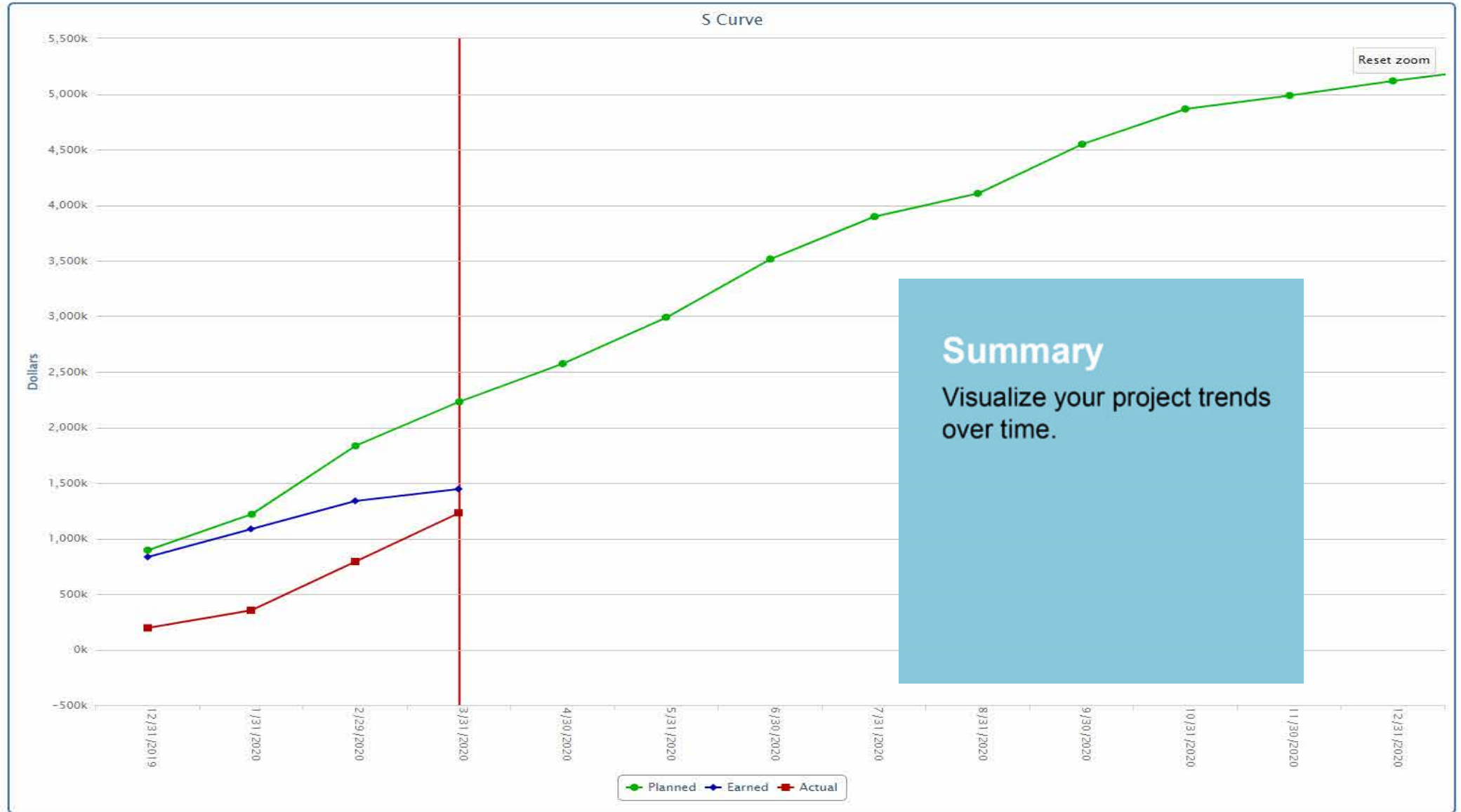
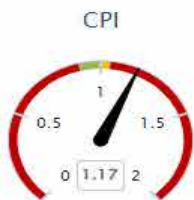
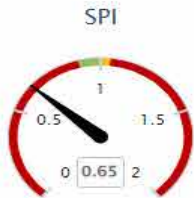
**CONTROL
ACCOUNT PLAN**



STATUS

Project Dashboard

Summary Control Account CAP Status



Summary
Visualize your project trends over time.

Project Dashboard



Summary **Control Account** CAP Status

WBS	Description	Planned	Earned	Actual	SV	CV	Issues
- Auto	Automated System	485,019	78,545	364,115	-406,474	-285,570	
- Bldg	Office Building Addition	612,166	246,908	456,623	-365,258	-209,715	
- Conv	Conveyor System	13,006	0	4,712	-13,006	-4,712	
- PMO	Project Management	1,120,035	-1,120,035	405,001	0	715,034	

Control Account Drill Down

Drill into all of the Control Accounts Work Packages for easy access to status.

Export To Excel

Project Dashboard



Summary	Control Account	CAP	Status
---------	-----------------	-----	--------

WBS	12/31/2...	1/31/2020	2/29/2020	3/31/2020	4/30/2020	5/31/2020	6/30/2020	7/31/2020	8/31/2020	9/30/2020	10/31/2...	11/30/2...	12/31/2...	1/31/2021	2/28/2021	3/31/2021	4/30/2021	5/31/2021	6/30/2021	7/31/2021	8/31/2021	9/30/2021	10/31/2...	11/30/2...	12/31/2...	1/31/2022	2/28/2022	3/31/2022	4/30/20...		
Auto																															
Planned	57,577	87,520	242,416	97,507	58,083	27,502	26,265	104,793	13,387		9,832																				
Labor	57,577	87,520	183,299	12,241	21,208	18,724	26,265	104,793	13,387		9,832																				
NonLabor			59,117	85,266	36,875	8,778																									
Earned	15,451	61,806	1,288																												
Labor	15,451	61,806	1,288																												
NonLabor																															
Actual	14,682	20,582	155,049	173,801	71,687	10,302																									
Labor	14,682	20,582	98,334	18,081	6,037	4,573																									
NonLabor			56,715	155,720	65,649	5,729																									
Bldg																															
Planned	33,672	123,922	269,794	184,777	159,760	260,149	369,854	122,996	73,557	335,625	199,083																				
Labor	33,672	107,877	164,184	123,194	110,169	199,766	132,931	91,894	4,676		22,763																				
NonLabor		16,045	105,611	61,584	49,591	60,383	236,923	31,102	68,881	335,625	176,320																				
Earned	14,906	78,163	153,839																												
Labor	14,906	78,163	105,568																												
NonLabor			48,271																												
Actual	11,258	60,927	196,841	187,596	117,768	63,346																									
Labor	11,258	51,704	49,472	52,551	46,587	21,416																									
NonLabor		9,223	147,370	135,045	71,180	41,930																									
Conv																															
Planned			5,738	7,268	18,692	27,123	20,527	42,079	19,210		1,515	18,746	19,542	15,906	53,398	75,062	30,962	17,799	1,515												
Labor			5,738	7,268	18,692	27,123	4,061				1,515	18,746	19,542	15,906	53,398	75,062	30,962	17,799	1,515												
NonLabor							16,466	42,079	19,210																						
Earned																															
Labor																															
NonLabor																															
Actual			1,386	3,326	30,324	8,397																									
Labor			1,386	3,326	30,324	8,397																									
NonLabor																															
PMO																															
Planned	803,435	112,028	97,415	107,157	107,157	102,286	107,157	112,028	102,286	107,157	107,157	102,286	112,028	102,286	97,415	112,028	107,157	38,966													
Labor	104,891	112,028	97,415	107,157	107,157	102,286	107,157	112,028	102,286	107,157	107,157	102,286	112,028	102,286	97,415	112,028	107,157	38,966													
NonLabor	698,544																														
Earned	803,435	112,028	97,415	107,157																											
Labor	104,891	112,028	97,415	107,157																											
NonLabor	698,544																														
Actual	169,311	77,050	85,355	73,285	93,647	173,435																									
Labor	169,311	77,050	85,355	73,285	93,647	173,435																									

Control Account Plan
On-line Control Account Plan that is downloadable to Excel.

Export To Excel

Project Dashboard



Summary Control Account CAP Status

WBS	Description	% Complete	Current Planned	Current Earned	Current Actual	Current SV	Current CV	Cumulative Planned	Cumulative Earned	Cumulative Actual	Cumulative SV	Cumulative CV
- Auto	Automated System	11	97,507	0	-173,801	-97,507	-173,801	485,019	78,545	364,115	-406,474	-285,570
- Bldg	Office Building Addition	12	184,777	0	-187,596	-184,777	-187,596	612,166	246,908	456,623	-365,258	-209,715
- Conv	Conveyor System	0	7,268	0	3,326	-7,268	-3,326	13,006	0	4,712	-13,006	-4,712
- PMO	Project Management	44	107,157	107,157	73,285	0	33,872	1,120,035	1,120,035	405,001	0	715,034

Status
Quickly view each Control Accounts status.



REPORTING



CUBE



REPORT DESIGNER



**BASELINE CHANGE
REQUEST**



**WORK AUTHORIZATION
DOCUMENT**

Work Authorization Summary

Control Account WBS	Project WBS	BCP#	Report Period			
[CAPHeaderData.CADData.WBS]	[CAPHeaderData.Level1WBS]	[CAPHeaderData.CADa	[CAPPackageData.Effec			
Control Account Description		Project Description				
[CAPHeaderData.CADData.Description]	[CAPHeaderData.Level1WBSDescription]					
Control Account Manager	Project/Authorizing Manager	Control Account Budget				
[CAPHeaderData.CADData.Manager]	[CAPHeaderData.CADData.ProjectMar	[CAPHeaderData.CADa				
Control Account Scope Summary						
[CAPHeaderData.CADData.Summary]						
Earned Value Method P=Planning Package 1=Units Complete 2=Milestone(s) 3=Fixed Formula(50/50 etc) 4=%Complete 5=Apportioned 6=LoE						
Work and Planning Packages						
WBS	Work Package Description	Baseline Start	Baseline Finish	EV Methods	Budgeted Hours	Budgeted Dollars
[CAPPackageData.WBS]	[CAPPackage	[CAPPackageData.Descript	[CAPPackag	[CAPPackag	[CAPPackag	[CAPPackag
Total					[CAPTotal B	[CAPTotal B
Comments						
Authorization						
Project Controls Representative	Signature	Date	Phone No.	UID		
	Changes authorized by BCP signatures					
Project/Authorizing Manager	Signature	Date				
	Changes authorized by BCP signatures					
Acceptance of Control Account						
Control Account Manager	Signature	Date				
	Changes authorized by BCP signatures					

Report Designer

Provides an online Report Designer tool that can be used to create custom reports based on your company's needs.

PROPERTIES

XtraReport (XtraReport)

ACTIONS

Data Source: objectDataSource1

Data Member:

Filter String:

Measure Units: Hundredths of an Inch

APPEARANCE

BEHAVIOR

DATA

DESIGN

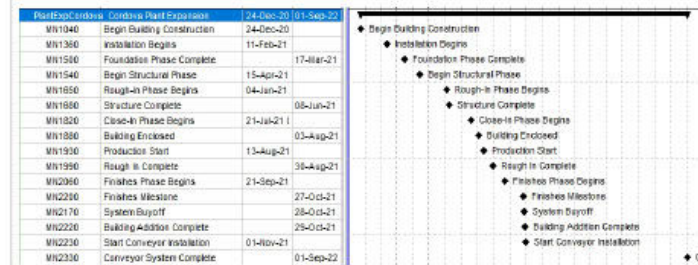
NAVIGATION

PAGE SETTINGS



Commit Date 8/16/2023

1. Baseline Change Reference		2. Baseline Change Short Description			
A1		Extra funding allocated to PMO to cover additional mobilization requirements requested by client			
3. Project Contract Number		4. Project Contract Name			
12349876_5		Cordova Plant Expansion (P6 Example Project)_			
5. Origination Date		6. Originator			
8/16/2023		Taylor			
7A. Distributed Budget		7B. Undistributed Budget		7C. Management Reserve	
Current Baseline	\$2,405,775	Current Baseline	\$6,297,113	Current Baseline	\$6,297,113
Proposed	\$3,305,775	Proposed	\$6,297,113	Proposed	\$5,397,113
Delta	\$900,000	Delta	\$0	Delta	\$-900,000
7D. Contract Budget Base (CBB)		7E Other (Funding)		7E. Total Project Cost	
Current Baseline	\$15,000,000	Current Baseline	\$0	Current Baseline	\$15,000,000
Proposed	\$15,000,000	Proposed	\$0	Proposed	\$15,000,000
Delta	\$0	Delta	\$0	Delta	\$0
8. Baseline Change Type (New Work/Eliminate Work/Re-Profile/Schedule/Rebaseline/Other)					
New Work new startup reporting requirement requested by client					
9. Retroactive Change		10A. Contract Modification		10B. Contract Modification Reference	
No		Yes		A1 - Cordova	
11A. Risk Register Number			11B. Risk Register Approver Date		
Not applicable, no cross reference in Risk Register			8/16/2023		
12. Description of Change					
3000 additional hours were allocated to the PMO to address the client request to submit weekly start up reports in required format.					
13. Impact of Change					
Schedule Impact					
No Impact upon schedule					



Cost Impact

This will Management Reserve by \$900K

Other Impact

There are no additional impacts, nor any legacy after mobilization.

14. Reason for Change/Justification

Commit Date 8/16/2023

This change is has been approved and agreed with the client and they have agreed with the level of expenditure proposed by this change

Approver Type	Signature	Date
mtaylor@intgconcepts.com	Taylor	8/16/2023
Approver1	Approver 1 (MDT)	8/16/2023
Approver3	Approver 3 (MDT)	8/16/2023

Baseline Change Request

The Baseline Change Request (BCR) report provides a record of Baseline Approvals.



Project Title		Responsible Org Title		CA WBS Title			
Automated System				Automated System			
Project ID		CAM		CA WBS Number			
Auto		J Mac		Auto			
PoP	EoC	Prior Authorization		This Authorization		Total	
Baseline Start		USD	Hours	USD	Hours	USD	Hours
12/1/20	Skilled (L)			\$235,576	2,767	\$235,576	2,767
Baseline Finish	Subtotal			\$235,576	2,767	\$235,576	2,767
10/28/21	Overhead			\$23,558		\$23,558	
	LMO Total			\$259,134	2,767	\$259,134	2,767
	G&A			\$47,115		\$47,115	
	FCOM			\$23,558		\$23,558	
	Total			\$329,807	2,767	\$329,807	2,767
Scope of Work						SoW Reference	
Auto Automated System							
<u>Original Scope of Work</u>							
<p><i>And then it just as suddenly as it came, the hype stopped dead. Covid-19 hit, travel was cancelled, as we all rightly concentrated on bigger things. But it never really left the headlines, in all that time. Daily, I still see shining out from newspapers that shot of us both seated in Buckingham Palace in those heady moments before the interview began. That was the literal snapshot. He and I both wondering how we could emerge from that room with our reputations unscathed.</i></p> <p><i>Four years on, there has been a musical, many mugs, birthday cards and sweat-jibe T-shirts. There's a film and a TV drama in production. And this documentary shortly to hit our screens.</i></p> <p><i>I have stayed in touched with many of the original team who worked so brilliantly on that interview. Some have stayed at the BBC, but progressed to different jobs. Some have moved outside it. There is a bond amongst that team that I think I hope will stay with us forever. We went into that interview knowing it was the highest form of journalistic jeopardy. When the royals meet the BBC traditionally someone always gets fired</i></p>							
Auto.DesEng Design Engineering Baseline EV Calculation: Percent Complete, Cost: \$113,985, Hours: 814 Baseline Start: 12/1/20 Finish: 2/8/21							
Auto.SoftEng Software Engineering Baseline EV Calculation: Discrete, Cost: \$4,712, Hours: 34 Baseline Start: 8/13/21 Finish: 10/28/21							
Auto.SysEng System Engineering Baseline EV Calculation: Discrete, Cost: \$207,175, Hours: 1,891 Baseline Start: 2/9/21 Finish: 8/17/21							
Auto.Train.Manual Manuals Baseline EV Calculation: Percent Complete, Cost: \$3,934, Hours: 28 Baseline Start: 10/18/21 Finish: 10/28/21							
Approver Type		Change Number		Signature		Date	
		Cordova Project		Taylor		8/16/2023	

Work Authorization Document

The Work Authorization Document (WAD) provides a continual tracking of changes through the period and over time. The WAD is used in data calls as they are stored by period.



IMPORT/EXPORT



**ENTERPRISE/PROJECT
IMPORT**



**P6 PRICING -
WRITE BACK**



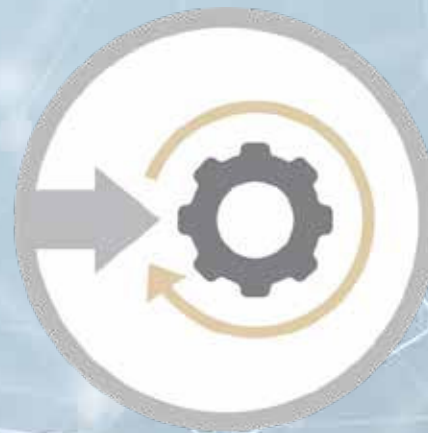
EXPORT



ENTERPRISE/PROJECT IMPORT



**IMPORT FILE
UPLOAD**



IMPORT PROCESS



IMPORT SETUP



Upload Project Files

Upload Import File for Project: EVMS

No file chosen

No Files

Import File Upload

Upload multiple Excel and MSO Project files.



Project Import

Import Name	Category	Status	Source	Filter (Include)	Last Run	Downl...
P6 Baseline	Baseline ...	Done	P6: PlantExpCordova		02/10/2023 02:...	
P6 Forecast	Forecast	Not Complete				
MRP ETC Excel	Forecast	Not Complete				Download
P6 Performance	Performa...	Not Complete	Not allowed			
Import Actual Cost	Actual Cost	Not Complete				Download

This project has no import errors

Import Process

Based on the pre-defined mapping Templates, users can setup multiple imports that can all run automatically.

Import Process

The P6 imports connect directly to the P6 database providing a fast interface between P6 and WebEVM.



Setup Baseline EOP Import

Import Name:

Import Source:

Destination	Source
Structure	
Task Name	WBS/Activity
Task Description	WBS/Activity Name
Import Structure	Yes
Department Responsible	CodeA
Manager Responsible	Control Account Manager
Control Account	CloudEVM CA
Work Package	CloudEVM WP
Planning Package	CloudEVM PP
Change Code	BudgetChangeCode
Phase	
Commitments	
ROBS	
SOW	
Schedule	
Planned Start	Planned Start
Planned Finish	Planned Finish
Detail	
Organization Name	Organization Code
Resource Name	Resource ID
Period	
Technique	
Chargecode	
User	
Control	

Import Setup
Provides Mapping Templates for every import operation. The Templates can be used across projects.

Enterprise: Technology
Active Project: EVMS

P6 Pricing - Write Back View

P6 Project: Change Code: Show Activities

Control Account	EOC	Activity	Org	Resource	Change Co...	New Total Cost	P6 Total Cost	Delta
Conv	Labor (L)	Conv.FieldOps.Install.MN2310	23	FieldEng	BCR004	\$0	\$0	\$0
Conv	Subtotal: Labor (L)				BCR004	\$0	\$0	\$0
Subtotal: Conv					BCR004	\$0	\$0	\$0
			Totals	--	--	\$0	\$0	\$0

P6 Pricing
Writes the calculated total cost for the resource assignment from WebEVM back to P6.



EXPORT



EXPORT PARS JSON



EXPORT UN/CEFACT XML



EXPORT CCERT



EXPORT WINSIGHT



EXPORT EMPOWER



EXPORT IPMDAR CPD JSON

Export PARS CPP JSON Data

Attributes	Value
<input checked="" type="checkbox"/> PARS CPP JSON Control	
<input type="checkbox"/> PARS ID	
<input type="checkbox"/> DOE contract number	
<input type="checkbox"/> Contract Type	
<input checked="" type="checkbox"/> EOC Mapping: Labor	<div style="border: 1px solid #ccc; padding: 2px;"> labor material subcontract ODC indirect </div>
<input type="checkbox"/> EOC Mapping: Sub	
<input type="checkbox"/> EOC Mapping: Material	
<input checked="" type="checkbox"/> IPMR/CPR Information	
<input type="checkbox"/> Project Program Name	
<input type="checkbox"/> Project Contract Name	
<input type="checkbox"/> Project Contract Number	
<input type="checkbox"/> Project Planned Completion Date	
<input checked="" type="checkbox"/> PARS Attributes	
<input type="checkbox"/> UB (work days) applicable to the contract effort not ye...	0.00
<input type="checkbox"/> EAC (work days) for scope of work represented by th...	0.00
<input type="checkbox"/> Target profit or fee that applies to the negotiated contr...	0.00
<input type="checkbox"/> Contractor's best case EAC for the contract cost for al...	0.00
<input type="checkbox"/> Contractor's most likely case EAC for the contract cos...	0.00
<input type="checkbox"/> Contractor's worst case EAC for the contract cost for ...	0.00
<input type="checkbox"/> Contractor's best case EAC date for all authorized co...	
<input type="checkbox"/> Contractor's most likely case EAC date for all authoriz...	
<input type="checkbox"/> Contractor's worst case EAC date for all authorized c...	
<input type="checkbox"/> Escalation rate for DS07.TAB.	0.00
<input type="checkbox"/> Quantitative risk analysis confidence level for cost DS...	0.00
<input type="checkbox"/> Quantitative risk analysis confidence level for schedul...	0.00
<input checked="" type="checkbox"/> PARS Thresholds	
<input type="checkbox"/> Project cost threshold (dollar) for cumulative variance ...	0.00
<input type="checkbox"/> Project cost threshold (dollar) for cumulative variance ...	0.00
<input type="checkbox"/> Project cost threshold (percent) for cumulative varianc...	0.00
<input type="checkbox"/> Project cost threshold (percent) for cumulative varianc...	0.00
<input type="checkbox"/> Project cost threshold (dollar) for incremental varianc...	0.00
<input type="checkbox"/> Project cost threshold (dollar) for incremental varianc...	0.00
<input type="checkbox"/> Project cost threshold (percent) for incremental varianc...	0.00

Export PARS
DOE PARS CPP JSON
Export.

Download PARS CPP JSON Data



Export PARS II XML

Download Baseline EOP Data

Download Actuals Data

Download Forecast Data

Export PARS II

DOE PARS II Export in
either XML or CSV Formats.



Export UN/CEFACT Data

Attributes	Value
UN/CEFACT Control	
Report Date	
Export Level Option	
Export WBS Level	
Roll-Up OH	No
Roll-Up G&A	No
Roll-Up COM	No
Project LRE Option	
Project Gate Date	
IPMR/CPR Information	

Save

Download Format 1-4

Download Format 7

Export UN/CEFACT
DoD XML Export.



CCERT Export

Download CCERT Data

CCERT Export

Export your manufacturing cost based on the government defined format.

Export winsight Data

Attributes	Value
Winsight Control	
Report Date	
Export Level Option	
Export WBS Level	
Export By EOC	
Export Roll-Up OH	No
Export Roll-Up G&A	No
Export Roll-Up COM	No
Export Show Total OH	Yes
Export Show Total G&A	Yes
Export Show Total COM	Yes
Project LRE Option	
Project Gate Date	
Dollars in	
IPMR/GPR Information	
Code Structures	

Export winsight
Export earned value data for analysis.

Save

Download winsight Xml



Empower Export

Export Empower
Optimized export that sends both Cost and Schedule for the SPD, CPD, and data driven analytics.

Attributes	Value
Empower Control	
Select WBS/Alternate WBS	
Select OBS/ROBS	
IPMDAR Structure Check	No
Export Schedule Details	No
Prefer Status Date	
Report Date	Period 4, 2020 (4/30/20
Export Level Option	Work & Planning Packages
Export WBS Level	
Export Roll-Up OH	No
Export Roll-Up G&A	No
Export Roll-Up COM	No
Export Show Total OH	Yes
Export Show Total G&A	Yes
Export Show Total COM	Yes
Project LRE Option	ACWP + ETC
Project Gate Date	Period 4, 2020 (4/30/20
IPMR/CPR Information	
Project Program Name	EVMS
Project Contract Name	EVMS
Project Contract Number	EVMS
Project Planned Completion Date	Tue 05/17/2022
Code Structures	
Code Structure 1	
Code Name 1	AlphabetStructure
Code Structure 2	
Code Name 2	
Code Structure 3	
Code Name 3	
Code Structure 4	
Code Name 4	

Export IPMDAR CPD JSON Data

Attributes	Value
IPMDAR CPD JSON Control	
Export at	Work/Planning Package
Export by Element of Cost	Yes
Export To-Date Type	
Export Roll-Up OH	Cumulative
Export Roll-Up G&A	Time-Phased
Export Roll-Up COM	NO
Export Show Total OH	Yes
Export Show Total G&A	Yes
Export Show Total COM	Yes
IPMDAR Point of Contact	
JSON EOC Mapping Control	
EOC Mapping: Labor	labor
EOC Mapping: Other	ODC
EOC Mapping: Sub	subcontract
EOC Mapping: Material	material

Save

Download IPMDAR CPD JSON Data

DoD JSON
Export IPMDAR CPD JSON



AUTOMATION



SCHEDULE



STATUS



Automation Scheduling

Project

Find

- Enterprise Project Summary
 - Discretionary Projects
 - Project A
 - Project B
 - Project C
 - Project D
 - ETC Updates
 - MRP ETC Update
 - P6 ETC Update
 - EVMS Demonstration
 - Actual Cost
 - Automation Update**
 - Change Management
 - EAC Approval
 - EVMS

Source Type	Category	Mapping	Source	Day of Period	Time	Pause	Next Run Date
P6	Baseline	P6 Baseline	PlantExpCordova	Setup 1	6:00PM	<input type="checkbox"/>	3/1/2023 6:00 PM
P6	Forecast	P6 Forecast	PlantExpCordova	Setup 28	1:15PM	<input type="checkbox"/>	2/28/2023 1:15 PM
Excel/CSV	Actual	Import Actual Cost	Project Actual Cost.csv	Setup 28	1:15PM	<input type="checkbox"/>	2/28/2023 1:15 PM
P6	Performance	P6 Performance	PlantExpCordova	Setup 28	1:15PM	<input type="checkbox"/>	2/28/2023 1:15 PM

Schedule
Schedule any import operation for all projects.

Automation Status

- Project Find
- Enterprise Project Summary
 - Discretionary Projects
 - Project A
 - Project B
 - Project C
 - Project D
 - ETC Updates
 - MRP ETC Update
 - P6 ETC Update
 - EVMS Demonstration
 - Actual Cost
 - Automation Update
 - Change Management
 - EAC Approval
 - EVMS

Project	Category	Source	Mapping	Last Run	Next Run	Run Now
Automation Update	Baseline	P6	P6 Baseline	2/1/2023 6:00 PM	3/1/2023 6:00 PM	Run Now
Automation Update	Forecast	P6	P6 Forecast	1/28/2023 1:15 PM	2/28/2023 1:15 PM	Run Now
Automation Update	Performance	P6	P6 Performance	1/28/2023 1:15 PM	2/28/2023 1:15 PM	Run Now
Automation Update	Actual	Excel/CSV	Import Actual Cost	1/28/2023 1:15 PM	2/28/2023 1:15 PM	Run Now
Enterprise Project Summary	Enterprise Actual Cost	Excel/CSV	Actual Cost Import	2/1/2023 12:15 AM	3/1/2023 12:15 AM	Run Now
EVMS	Baseline	P6	P6 Baseline	2/10/2023 2:00 AM	3/10/2023 2:00 AM	Run Now

Status
Provides error status on the scheduled projects. Allows you to fix the errors and rerun from this page.

Import Errors



ADMIN



**PROJECT
ASSIGNMENT**



P6 ASSIGNMENT



APPROVAL SETUP



Project Assignment

Login Name	Access	Description	Select
dmikofalvy@decisionedge.com	User		<input type="checkbox"/>
aagoli@intgconcepts.com	User		<input type="checkbox"/>
jcbere@intgconcepts.com	User		<input type="checkbox"/>
klecka@decisionedge.com	User		<input type="checkbox"/>
cwebb@decisionedge.com	User	C Webb	<input type="checkbox"/>
cye@intgconcepts.com	User	C Yee	<input type="checkbox"/>
dmikofalvy@intgconcepts.com	User	David Mikofalvy	<input type="checkbox"/>
Empower	User	Empower Integration User	<input type="checkbox"/>
iclapp@intgconcepts.com	User	I Clapp	<input type="checkbox"/>
jriggs@intgconcepts.com	User	J Riggs	<input type="checkbox"/>
jwong@decisionedge.com	User	J Wong	<input type="checkbox"/>
jsmith@decisionedge.com	User	Jack Smith	<input type="checkbox"/>
krunkel@intgconcepts.com	User	Kim Runkel	<input type="checkbox"/>
mkivela@decisionedge.com	User	M Kivela	<input type="checkbox"/>
mquinn@intgconcepts.com	User	M Quinn	<input type="checkbox"/>
mtaylor@intgconcepts.com	User	M Taylor	<input type="checkbox"/>
mtillema@decisionedge.com	User	Mark Tillema	<input type="checkbox"/>
mtillema@intgconcepts.com	User	Mark Tillema	<input checked="" type="checkbox"/>
nwalker_@decisionedge.com	User	N Walker	<input type="checkbox"/>
pflores@decisionedge.com	User	P Flores	<input type="checkbox"/>
reportonly	Report Only	Report User	<input type="checkbox"/>
sboe@decisionedge.com	User	S Boe	<input type="checkbox"/>
Shara King@vthm.com	User	Shara King	<input type="checkbox"/>
sbracken@intgconcepts.com	User	Simon Bracken	<input type="checkbox"/>
serviceuser01	Report Only	Web Services User 01	<input type="checkbox"/>
wshipp@intgconcepts.com	User	Wendy Shipp	<input type="checkbox"/>

Project	Select
Enterprise Project Summary	<input checked="" type="checkbox"/>
Discretionary Projects	<input type="checkbox"/>
Project A	<input type="checkbox"/>
Project B	<input type="checkbox"/>
Project C	<input type="checkbox"/>
Project D	<input type="checkbox"/>
ETC Updates	<input type="checkbox"/>
MRP ETC Update	<input type="checkbox"/>
P6 ETC Update	<input type="checkbox"/>
EVMS Demonstration	<input type="checkbox"/>
Actual Cost	<input type="checkbox"/>
Automation Update	<input type="checkbox"/>
Change Management	<input type="checkbox"/>
EAC Approval	<input type="checkbox"/>
EVMS	<input type="checkbox"/>

Project Assignment
Assign Projects to Users - they will only see the EPS and Projects assigned to them.

Save

P6 Assignment

Login Name	Access	Description	Select
dmikofalvy@decisionedge.com	User		<input type="checkbox"/>
aagoli@intgconcepts.com	User		<input type="checkbox"/>
jcbere@intgconcepts.com	User		<input type="checkbox"/>
klecka@decisionedge.com	User		<input type="checkbox"/>
cwebb@decisionedge.com	User	C Webb	<input type="checkbox"/>
cye@intgconcepts.com	User	C Yee	<input type="checkbox"/>
dmikofalvy@intgconcepts.com	User	David Mikofalvy	<input type="checkbox"/>
Empower	User	Empower Integration User	<input type="checkbox"/>
iclapp@intgconcepts.com	User	I Clapp	<input type="checkbox"/>
jriggs@intgconcepts.com	User	J Riggs	<input type="checkbox"/>
jwong@decisionedge.com	User	J Wong	<input type="checkbox"/>
jsmith@decisionedge.com	User	Jack Smith	<input type="checkbox"/>
krunkel@intgconcepts.com	User	Kim Runkel	<input type="checkbox"/>
mkivela@decisionedge.com	User	M Kivela	<input type="checkbox"/>
mquinn@intgconcepts.com	User	M Quinn	<input type="checkbox"/>
mtaylor@intgconcepts.com	User	M Taylor	<input type="checkbox"/>
mtillema@decisionedge.com	User	Mark Tillema	<input type="checkbox"/>
mtillema@intgconcepts.com	User	Mark Tillema	<input checked="" type="checkbox"/>
nwalker_@decisionedge.com	User	N Walker	<input type="checkbox"/>
pflores@decisionedge.com	User	P Flores	<input type="checkbox"/>
reportonly	Report Only	Report User	<input type="checkbox"/>
sboe@decisionedge.com	User	S Boe	<input type="checkbox"/>
Shara King@vthm.com	User	Shara King	<input type="checkbox"/>
sbracken@intgconcepts.com	User	Simon Bracken	<input type="checkbox"/>
serviceuser01	Report Only	Web Services User 01	<input type="checkbox"/>
wshipp@intgconcepts.com	User	Wendy Shipp	<input type="checkbox"/>

Project	Select
<input type="text"/>	<input type="button" value="Find"/>
All Available P6 Projects	<input checked="" type="checkbox"/>
Available	<input type="checkbox"/>

P6 Assignment
Provides which P6 Projects the Users can access.

Save



APPROVAL SETUP



APPROVERS



GROUPS



PROFILES



Approver

Login Name	Description	Approver
dmikofalvy@decisionedge.com		<input checked="" type="checkbox"/>
aagolli@intgconcepts.com		<input checked="" type="checkbox"/>
jcibere@intgconcepts.com		<input type="checkbox"/>
klecka@decisionedge.com		<input type="checkbox"/>
cwebb@decisionedge.com	C Webb	<input checked="" type="checkbox"/>
cyee@intgconcepts.com	C Yee	<input checked="" type="checkbox"/>
dmikofalvy@intgconcepts.com	David Mikofalvy	<input checked="" type="checkbox"/>
Empower	Empower Integratio...	<input type="checkbox"/>
iclapp@intgconcepts.com	I Clapp	<input checked="" type="checkbox"/>
jriggs@intgconcepts.com	J Riggs	<input checked="" type="checkbox"/>
jwong@decisionedge.com	J Wong	<input checked="" type="checkbox"/>
jsmith@decisionedge.com	Jack Smith	<input type="checkbox"/>
krunkel@intgconcepts.com	Kim Runkel	<input checked="" type="checkbox"/>
mkivela@decisionedge.com	M Kivela	<input checked="" type="checkbox"/>
mquinn@intgconcepts.com	M Quinn	<input checked="" type="checkbox"/>
mtaylor@intgconcepts.com	M Taylor	<input checked="" type="checkbox"/>
mtillema@decisionedge.com	Mark Tillema	<input type="checkbox"/>
mtillema@intgconcepts.com	Mark Tillema	<input checked="" type="checkbox"/>
nwalker_@decisionedge.com	N Walker	<input checked="" type="checkbox"/>
pflores@decisionedge.com	P Flores	<input checked="" type="checkbox"/>
sboe@decisionedge.com	S Boe	<input type="checkbox"/>
Shara.King@vflrn.com	Shara King	<input type="checkbox"/>
sbracken@intgconcepts.com	Simon Bracken	<input checked="" type="checkbox"/>
wshipp@intgconcepts.com	Wendy Shipp	<input checked="" type="checkbox"/>

Login Name	Description	Alternate
dmikofalvy@decisionedge.com		<input checked="" type="checkbox"/>
aagolli@intgconcepts.com		<input type="checkbox"/>
cwebb@decisionedge.com	C Webb	<input type="checkbox"/>
cyee@intgconcepts.com	C Yee	<input type="checkbox"/>
dmikofalvy@intgconcepts.com	David Mikofalvy	<input type="checkbox"/>
iclapp@intgconcepts.com	I Clapp	<input type="checkbox"/>
jriggs@intgconcepts.com	J Riggs	<input type="checkbox"/>
jwong@decisionedge.com	J Wong	<input type="checkbox"/>
krunkel@intgconcepts.com	Kim Runkel	<input type="checkbox"/>
mkivela@decisionedge.com	M Kivela	<input type="checkbox"/>
mquinn@intgconcepts.com	M Quinn	<input type="checkbox"/>
mtaylor@intgconcepts.com	M Taylor	<input type="checkbox"/>
nwalker_@decisionedge.com	N Walker	<input type="checkbox"/>
pflores@decisionedge.com	P Flores	<input type="checkbox"/>
sbracken@intgconcepts.com	Simon Bracken	<input checked="" type="checkbox"/>
wshipp@intgconcepts.com	Wendy Shipp	<input checked="" type="checkbox"/>

Approver

Assign approvers for both Change Management and EAC Approval and their alternates.



Approval Groups

Group Name	Status	Approval Mode
CAMs		Single
Control Account Manager		All
EVM Analyst		Single
Executive Management		Single
Group		Single
Program Manager		Single
Project Manager		Single
System Engineer		Single

Approval Groups
A group of users will be assigned to a profile for easier management of the approval process.

Login Name	UserName	Selected
dmikofalvy@decisionedge.com		<input type="checkbox"/>
aagolli@intgconcepts.com		<input type="checkbox"/>
cwebb@decisionedge.com	C Webb	<input type="checkbox"/>
cyee@intgconcepts.com	C Yee	<input type="checkbox"/>
dmikofalvy@intgconcepts.com	David Mikofalvy	<input checked="" type="checkbox"/>
iclapp@intgconcepts.com	I Clapp	<input type="checkbox"/>
jriggs@intgconcepts.com	J Riggs	<input checked="" type="checkbox"/>
jwong@decisionedge.com	J Wong	<input type="checkbox"/>
krunkel@intgconcepts.com	Kim Runkel	<input type="checkbox"/>
mkivela@decisionedge.com	M Kivela	<input checked="" type="checkbox"/>
mquinn@intgconcepts.com	M Quinn	<input type="checkbox"/>
mtaylor@intgconcepts.com	M Taylor	<input type="checkbox"/>
mtilema@intgconcepts.com	Mark Tilerna	<input type="checkbox"/>
nwalker@decisionedge.com	N Walker	<input type="checkbox"/>
pflores@decisionedge.com	P Flores	<input type="checkbox"/>
sbracken@intgconcepts.com	Simon Bracken	<input checked="" type="checkbox"/>
wshipp@intgconcepts.com	Wendy Shipp	<input type="checkbox"/>



Approval Profiles

Profile	Status	Enforce Hi...
Admin		<input type="checkbox"/>
Engineering		<input checked="" type="checkbox"/>
Manufacturing		<input checked="" type="checkbox"/>
PM Approvers		<input type="checkbox"/>
Project Manager		<input checked="" type="checkbox"/>
System		<input type="checkbox"/>
User Profile		<input checked="" type="checkbox"/>

User/Group	Editor	Level
Group: Executive Management	<input type="checkbox"/>	1
Group: Program Manager	<input checked="" type="checkbox"/>	2
Group: Project Manager	<input checked="" type="checkbox"/>	3
User: aagolli@intgconcepts.com	<input checked="" type="checkbox"/>	4
Group: EVM Analyst	<input checked="" type="checkbox"/>	5

Approval Profiles
Profiles consist of both Users and Groups making it easier to setup the approval process.