webevm™

Faster, Simpler, Intelligent EVMS

How WebEVM Works

Oracle P6/MSO Project

- WORK BREAKDOWN STRUCTURE
- HOURS
- COST
- 100% PERFORMANCE
- RESOURCE SPREAD CURVE

ERP

- PEOPLE
- HOURS
- COST
- INDIRECT COSTS
- CALENDAR

webevm™
Faster, Simpler, Intelligent EVMS

COMPREHENSIVE EV ENGINE · OPEN INTEGRATION · ENTERPRISE COLLABORATION · EV REPORTING & ANALYTICS

EVM SOLUTION

EMPOWER

- SEAMLESS INTEGRATION
- COST/SCHEDULE METRICS
- ALTERNATE STRUCTURE
- OPTIMIZED FORMAT
- ELEMENT OF COST
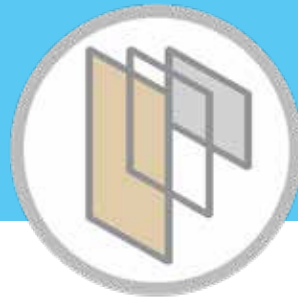
WebEVM

ENTERPRISE
- Rates
- Organization
- EAC Metric Setup
- Calendar

PROJECTS
- Home Page
- WBS View
- Pricing
- Variance
- Change Management
- Project Dashboard
- Alternate WBS View

REPORTING
- Data Cube
- Report Designer
- Baseline Change Request
- Work Authorization Document

IMPORT/EXPORT
- Enterprise/Project Import
- P6 Pricing - Write Back
- Export

AUTOMATION
- Scheduled Imports
- Status

ADMIN
- Project Assignment
- P6 Assignment
- Approval Setup

Home | Enterprise | Project | Cube | Reports | Import / Export | Automation | Admin | Help | Logout

Enterprise: Technology
Active Project: EVMS

EAC Metric Setup

Welcome: Mark Tillema
Status Date: Period 4, 2020 (4/30/2020)

Metric Template: [2022 Default ▾] [Add Template] [Delete Template]

Used	Justification Required	Description						
☑	☐	CPI vs TCPI			CPI differs from TCPI by more than 0.100 and task is between 15.00 and 95.00%			
		CPI vs TCPI	0.100	Minimum %	15.00%	Maximum %	95.00%	
☑	☐	Labor Last Month Forecast vs Actual			Labor forecast for any labor resource for last month differed by more than 100.00 hours from what was planned for that resource			
		Hours	100.00					
☑	☐	Actual vs FPR Run Rate			Actual Direct Labor rate differs from Forward pricing rate for any labor resource by more than $10.00/hr			
		Dollars	$10.00					
☑	☐	Cost Last Month Forecast vs Actual			Material forecast for any material resource for last month differed by more than threshold (Development $10,000.00 and 10.00%, Prod $25,000.00 and 5.00%)			
		Development $	$10,000.00	Development %	10.00%	Production $	$25,000.00	Production %	5.00%
☑	☐	Commitments Greater Than ETC			Commitments are larger than ETC $ by more than $1,000.00			
		Dollars	$1,000.00					
☑	☐	EAC Date Changes			The ETC spread has moved out of or in to a new period			
☑	☐	Budget Date Changes			A BCR has been applied			
☑	☐	Actuals After 100% Complete			Actuals have changed after task is 100% complete			
☑	☐	No ETC But Not Complete			No ETC but not complete			
☑	☑	BCWP or Actuals Missing			Last Month EV Performance with no Actuals (or Actuals without EV Performance)			
☑	☐	Mfg. Differ from SAP			Prod Only: EAC change of more than 10.00%			
		Percent	10.00%					
☑	☐	EAC Changed			Month to Month EAC Change Greater Than Program Threshold (Currently $25,000.00 for Dev			
		Development $	$25,000.00	Production $	$100,000.00			
☑	☐	Correction To Actuals			A Correction to Actuals (ACWP) was made			
☑	☐	ETC Changed			A change was made to the ETC			

EAC Metric Setup

Metrics are assigned to templates, allowing flexibility in monitoring.

Home   Enterprise ▾   Project ▾   Cube   Reports ▾   Import / Export ▾   Automation ▾   Admin ▾   Help ▾   Logout

Enterprise: Technology
Active Project: EVMS

Calendar

Welcome: Mark Tillema
Status Date: Period 4, 2020 (4/30/2020)

Year	Period	Period End Date	Hours
2011	1	1/31/2011	160
2011	2	2/28/2011	160
2011	3	3/31/2011	184
2011	4	4/30/2011	168
2011	5	5/31/2011	176
2011	6	6/30/2011	176
2011	7	7/31/2011	168
2011	8	8/31/2011	184
2011	9	9/30/2011	176
2011	10	10/31/2011	168
2011	11	11/30/2011	176
2011	12	12/31/2011	176
2012	1	1/31/2012	176
2012	2	2/29/2012	168
2012	3	3/31/2012	176
2012	4	4/30/2012	168
2012	5	5/31/2012	184
2012	6	6/30/2012	168
2012	7	7/31/2012	176
2012	8	8/31/2012	184
2012	9	9/30/2012	160
2012	10	10/31/2012	184
2012	11	11/30/2012	176
2012	12	12/31/2012	168
2013	1	1/31/2013	184
2013	2	2/28/2013	160
2013	3	3/31/2013	168
2013	4	4/30/2013	176
2013	5	5/31/2013	184
2013	6	6/30/2013	160
2013	7	7/31/2013	184
2013	8	8/31/2013	176
2013	9	9/30/2013	168
2013	10	10/31/2013	184
2013	11	11/30/2013	168
2013	12	12/31/2013	176
2014	1	1/31/2014	184
2014	2	2/28/2014	160
2014	3	3/31/2014	168
2014	4	4/30/2014	176
2014	5	5/31/2014	176

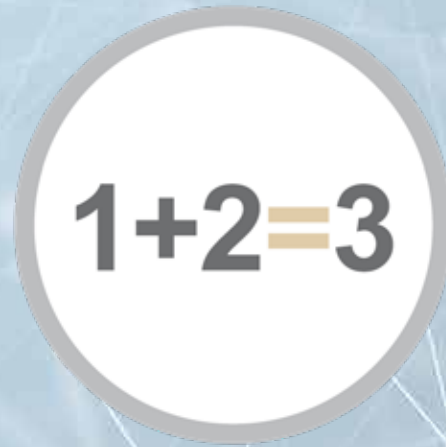Setup   Add   Delete   Save   Export To Excel

Calendar

Calendar mirrors your Accounting Calendar and can be modified and extended over time.
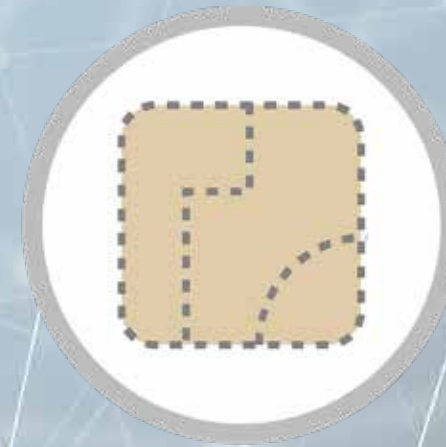
RATES

RATE SETS

1+2=3
RATE FORMULAS

RATE TEMPLATE

Enterprise: Technology
Active Project: Change Management

Welcome: Mark Tillema
Status Date: Period 4, 2022 (4/30/2022)

Rate Sets

Rates	Description	Group	
			Find
∨ Labor			
> Direct Labor		Labor	∨
∨ Nonlabor			
∨ Material		Material	∨
∨ Resources	Protect Direct		
Concrete	☐	Concrete	
Fabrication	☐	Fabrication	
Finishing	☐	Finishing Materials	
MTL600	☐	Material	
Steel	☐	Steel	
TTec	☐	Technical Support	
∨ Overheads	Currency		
MTLOH	☐		
XYZ	☐		
> Subcontracts		Sub	∨
> Travel			∨
∨ Indirect	Currency		
∨ GenAdmin		GenAdmin	
GNA000	☐	General & Administrative	
GNA001	☐	General & Administrative	
> Fee		Fee	
> COM		COM	
> Fringe		Mapped to	Overhead ∨
> Fee One		Mapped to	∨
> Other Indirect		Mapped to	∨
Burden4		Mapped to	∨

Add   Delete   Save

Add Group   Delete Group

Rate Table: Technology Rate 2020 ∨   Add Table   Delete Table

Name	Period/Year	Start Date	Rate
AE500			20
AE500-1			1
	Period 1, 2020	1/1/2020	2
	Period 1, 2021	1/1/2021	3
APM300			1
APM300-2			1
ATM ENG			1
AVT200			1
AVT200-1			1
AVT500			1
Cretefinisher			1
DesEng			15
	Period 1, 2020	1/1/2020	20
Elec			1
Elev Inst			1
Eng			1
ENG510			1
ENG510-1			1
Exc			1
FCarp			1
FieldEng			1
FieldEngAsst			1
FieldEngSnr			1
Floor			1
GenLabor			35
ImWrk			1
Lbr			1
MAF100			1
McGuireO			1
MPP120			1
MRD110			1
New Rate			10
	Period 2, 2011	2/1/2011	10.5
Operator			35
OVH110			1.25
OVH120			11
PJM500			1
PLT400			1
Plumb			1

Add   Delete   Save

Rate Sets

Build unlimited rates and burdens. You can protect direct costs and only burden indirect costs. You can also classify indirect cost as both percentage and currency, accommodating any rate scenario.

Home   Enterprise ▾   Project ▾   Cube   Reports ▾   Import / Export ▾   Automation ▾   Admin ▾   Help ▾   Logout

Enterprise: Technology
Active Project: EVMS

Welcome: Mark Tilema
Status Date: Period 4, 2020 (4/30/2020)

Rate Template

WBS   Template

[   ] Find

| Rate Template: | Fiscal Year ▾ | Add Template | Delete Template | View Template |

Rate Table		First Period		Last Period	
Technology Rate 2018	▾	Period 1, 2018	▾	Period 12, 2018	▾
Technology Rate 2020	▾	Period 1, 2020	▾	Period 12, 2022	▾

WBS tree:

- ⌄ EVMS
  - ⌄ Auto ☑
    - ⌄ Auto.DesEng
      - 11
      - 12
      - 13
      - ⌄ Auto.DesEng.MN1000
        - MN1000
      - ⌄ Auto.DesEng.MN1010
        - MN1010
      - ⌄ Auto.DesEng.MN1120
        - MN1120
      - ⌄ Auto.DesEng.MN1130
        - MN1130
      - ⌄ Auto.DesEng.MN1180
        - MN1180
      - ⌄ Auto.DesEng.MN1190
        - MN1190
      - ⌄ Auto.DesEng.MN1270
        - MN1270
      - Name
    - ⌄ Auto.SoftEng
      - ⌄ Auto.SoftEng.MN1920
        - MN1920
      - ⌄ Auto.SoftEng.MN1950
        - MN1950
      - Auto.SoftEng.MN2030
      - ⌄ Auto.SoftEng.MN2040
        - MN2040
      - Auto.SoftEng.MN2050
      - ⌄ Auto.SoftEng.MN2100
        - MN2100
      - ⌄ Auto.SoftEng.MN2110
        - MN2110
      - ⌄ Auto.SoftEng.MN2120
        - MN2120
    - ⌄ Auto.SysEng
      - ⌄ Auto.SysEng.RobotCtl
        - ⌄ Auto.SysEng.RobotCtl.MN1380

Rate Template

Manage which Rate Sets get applied by WBS by period. This allows management of Rate Sets for large complex programs over a long period of time.

Add   Delete   Save

Decision

Enterprise: Technology
Active Project: EVMS

Organization Breakdown Structure

Welcome: Mark Tillema
Status Date: Period 4, 2020 (4/30/2020)

OBS	Description	Manager	User 1	User 2	User 3	User 4	User 5	User 6	User 7	User 8	User 9	User 10	Address 1
													Find
⌄ Company	Technology Company	George Cavenau.	Org U1										Location Line
101	Manufacturing – Heli												
102	Mfg Airframe												
103	Mfg Finishes												
20	Section Twenty												
200	Flight Test												
21	Section TwentyOne												
22	Section TwentyTwo												
23	Section TwentyThree												
300	Engineering												
400	Purchasing												
500	Program Management												
600	Electrical												
PMO	Project Management Office												
TAdm	Technology Admin Support												
Technology.TEng	MSO Project Cost Account												
TEng	Technology Engineering												
TQA	Technology Quality Assurance												
TTS	Technology Technical Support												

OBS View

Visual view of the Organizational Breakdown Structure. Structures can be created in WebEVM or imported.

Add Child   Insert   Cut   Paste   Delete   Save

Enterprise: Technology
Active Project: EVMS

OBS Overhead Assignment

Welcome: Mark Thema
Status Date: Period 4, 2020 (4/30/2020)

OBS	Description	Direct Labor	Material	Subcontracts	Travel
⌄ Company	Technology Company				
101	Manufacturing - Heli	OVH110	MTLOH	TTNL	Trlv OH
102	Mfg Airframe	OVH120	MTLOH	TTNL	Trlv OH
103	Mfg Finishes	OVH110	MTLOH	TTNL	Trlv OH
20	Section Twenty	OVH110	MTLOH	TTNL	Trlv OH
200	Flight Test	OVH110	MTLOH	TTNL	Trlv OH
21	Section TwentyOne	OVH110	MTLOH	TTNL	Trlv OH
22	Section TwentyTwo	OVH110	MTLOH	TTNL	Trlv OH
23	Section TwentyThree	OVH110	MTLOH	TTNL	Trlv OH
300	Engineering	OVH110	MTLOH	TTNL	Trlv OH
400	Purchasing	OVH110	MTLOH	TTNL	Trlv OH
500	Program Management	OVH110	MTLOH	TTNL	Trlv OH
600	Electrical	OVH110	MTLOH	TTNL	Trlv OH
PMO	Project Management Office	TOVH444	MTLOH	TTNL	Trlv OH
TAdm	Technology Admin Support	TOVH444	MTLOH	TTNL	Trlv OH
Technology TEng	MSO Project Cost Account	TOVH444	MTLOH	TTNL	Trlv OH
TEng	Technology Engineering	TOVH444	MTLOH	TTNL	Trlv OH
TQA	Technology Quality Assura...	TOVH444	MTLOH	TTNL	Trlv OH
TTS	Technology Technical Sup...	TOVH444	MTLOH	TTNL	Trlv OH

Assign Overheads

Assigning Overheads by
Organization provides
greater flexibility in attaching
Resources to the
appropriate Overheads.

Save

Home | Enterprise ▾ | Project ▾ | Cube | Reports ▾ | Import / Export ▾ | Automation ▾ | Admin ▾ | Help ▾ | Logout

Enterprise: Technology
Active Project: EVMS

ROBS

Welcome: Mark Tillema
Status Date: Period 4, 2020 (4/30/2020)

ROBS	Description
▾ ×	

Find | Filter

ROBS	
▾ ROBS	
Cust Support	Customer Support
Finance	Finance and Accounting
HR	Human Resources
▾ IT	Information Technology
DB Management	Database Management
Network Admin	Network Administration
Security	Security
Sys Admin	System Administration
Legal	Legal and Compliance
Operations	Operations
▾ Prod Dev	Product Development
HW Eng	Hardware Engineering
SW Eng	Software Engineering
UI/UX Design	User Interface/User Experience Design
QA	Quality Assurance
R&D	Research and Development
Sales	Sales and Marketing
Technology Company	Technology Company

ROBS

Responsible Organizational Breakdown Structure assigned at the Control Account level to meet the current IPMDAR Requirements.

Export To Excel

Configure

PROJECTS

HOME PAGE

WBS VIEW

PRICING

VARIANCE

CHANGE
MANAGEMENT

PROJECT
DASHBOARD

ALTERNATE
WBS VIEW

webevm

de Decision

Enterprise: Technology
Active Project: Change Management

Project Selection

Welcome: Mark Tinena
Status Date: Period 4, 2022 (4/30/2022)

Project		Select
		Find
Enterprise Project Summary		
⌄ Discretionary Projects		
Project A		☐
Project B		☐
Project C		☐
Project D		☐
⌄ ETC Updates		
MRP ETC Update		☐
P6 ETC Update		☐
⌄ EVMS Demonstration		
Actual Cost		☐
Automation Update		☐
Change Management		☑
EAC Approval		☐
EVMS		☐

Attributes	Protect Direct	Category	Template	Rate Table
⌄ Cost Category				
Baseline	☐	Approved Baseline		Technology Rate 2020
Actual	☐	Actual		Do Not Rate
Forecast	☐	Forecast		Do Not Rate
P6 Project Filter				Cordova
› EAC Tracking				
› Dates				
› Dashboard Metrics				
› Import Preferences				
› Custom Indirects				
› IPMR/CPR Information				
› EPS Dashboard Settings				
› User Defined				
› Code Structures				

Home Page

The Home Page allows you to manage Cost Categories and enable various features and inputs. You can easily build the Enterprise Project Structure with the easy-to-use UX.

Add EPS | Add Project | Copy | Delete | Save

Summarize EPS

Add Cost Category | Delete Cost Category | Save

WBS View

The WBS View allows you to configure what you see. This lets you reference all the Cost Categories and Performance on one page.

WBS View

This view also allows the user to manually build a WBS and edit timephased data.

PRICING

PRICING VIEW

PRICING CUBE

PRICING ESTIMATOR

PRICING FORECASTER

PRICING VIEW

PRICING VIEW

**PRICING VIEW
CONFIGURE**

**PRICING VIEW
EXPORT EXCEL
CONFIGURE**

**PRICING VIEW
EXPORT EXCEL**

Home | Enterprise | Project | Cube | Reports | Import / Export | Automation | Admin | Help | Logout

Enterprise: Technology
Active Project: Change Management

Pricing Cube View

Welcome: Mark Tilema
Status Date: Period 4, 2022 (4/30/2022)

P6 Project: PlantExpCordova-BLC | Change Code: BCR001 | ▶ ⤓ ⤒ ⚙ 💾 🗑 ▼ 🔒 Price by Activity ☐ $ ⚖

| Favorites | Start 📄 | CA View 👥🔓 |

| Items | WP/PP | Description | Manager | Department | Rsrc Catg | EOC | YearPeriod | Period End | Fund Type | CLIN | CAID | SOW | Change Code |

| Row Items | Activity ▼ | CA ▼ | Org ▼ | Resource ▼ |

| Column Items | Year ▼ | Period ▼ |

| Facts | Overhead | GenAdmin | Fee | COM | Fringe | Fee One | Other Indirect | Burden4 | Units |

| Selected Facts | Hours | Cost | Total Cost |

	Source	Activity	CA	Org	Resource	Year										Totals		
						2021			**2021**			**2021**						
						6			**7**			**8**						
						Hours	Cost	Total Cost	Hours	Cost	Total Cost	Hours	Cost	Total Cost	Hours	Cost	Total
	Baseline	Conv.FieldOps.I..	Conv	21	Fabrication	0.00	71.28	71.28	0.00	174.24	174.24	0.00	91.08	91.08	0.00	336.60	
	BCR001					0.00	71.28	71.28	0.00	174.24	174.24	0.00	91.08	91.08	0.00	336.60	
	Delta					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Baseline					0.00	71.28	71.28	0.00	174.24	174.24	0.00	91.08	91.08	0.00	336.60	
	Total BCR001					0.00	71.28	71.28	0.00	174.24	174.24	0.00	91.08	91.08	0.00	336.60	
	Total Delta					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Pricing Cube

Highly configurable Cube that compares the Change in P6 to the Approved Baseline in WebEVM. The user can import that change from this page or import all of the changes at once.

Pricing Estimator

Organization	Resource	Type	Start Date	End Date	Dollars	Hours/Units	Rate Table	P6 Curve	P6 Calendar	5-2024	6-2024	7-2024	8-2024	9-2024	10-2024
▾ 400	▾ Concrete	▾ Nonlabor	5/15/2024 📅	5/15/2025 📅	2,500.00	2,500.00	Technology Rate 2020 ▾	Linear ▾	Standard 5 Day Workw... ▾	124.52	191.57	220.31	210.73	201.15	220.31
		Resource			2,500.00					124.52	191.57	220.31	210.73	201.15	220.31
		Overhead			0.00					0.00	0.00	0.00	0.00	0.00	0.00
▾ 400	▾ APM300	▾ Labor	5/15/2024 📅	2/4/2025 📅	13,100.00	2,500.00	Technology Rate 2020 ▾	Linear ▾	Standard 5 Day Workw... ▾	901.06	1,386.24	1,594.18	1,524.87	1,455.56	1,594.18
		Resource			2,500.00					171.96	264.55	304.23	291.01	277.78	304.23
		Overhead			3,125.00					214.95	330.69	380.29	363.76	347.22	380.29
▾ 400	▾ AVT200	▾ Labor	5/15/2024 📅	5/15/2025 📅	13,100.00	2,500.00	Technology Rate 2020 ▾	Linear ▾	Standard 5 Day Workw... ▾	652.49	1,003.83	1,154.41	1,104.21	1,054.02	1,154.41
		Resource			2,500.00					124.52	191.57	220.31	210.73	201.15	220.31
		Overhead			3,125.00					155.65	239.46	275.38	263.41	251.44	275.38
▾ 500	▾ AVT200	▾ Labor	5/15/2024 📅	5/15/2025 📅	13,100.00	2,500.00	Technology Rate 2020 ▾	Linear ▾	Standard 5 Day Workw... ▾	652.49	1,003.83	1,154.41	1,104.21	1,054.02	1,154.41
		Resource			2,500.00					124.52	191.57	220.31	210.73	201.15	220.31
		Overhead			3,125.00					155.65	239.46	275.38	263.41	251.44	275.38
▾ 600	▾ APM300	▾ Labor	5/15/2024 📅	5/15/2025 📅	13,100.00	2,500.00	Technology Rate 2020 ▾	Linear ▾	Standard 5 Day Workw... ▾	652.49	1,003.83	1,154.41	1,104.21	1,054.02	1,154.41
		Resource			2,500.00					124.52	191.57	220.31	210.73	201.15	220.31
		Overhead			3,125.00					155.65	239.46	275.38	263.41	251.44	275.38
▾ 400	▾ AVT200	▾ Labor	5/15/2024 📅	5/15/2025 📅	13,100.00	2,500.00	Technology Rate 2020 ▾	Linear ▾	Standard 5 Day Workw... ▾	652.49	1,003.83	1,154.41	1,104.21	1,054.02	1,154.41
		Resource			2,500.00					124.52	191.57	220.31	210.73	201.15	220.31
		Overhead			3,125.00					155.65	239.46	275.38	263.41	251.44	275.38
▾ 400	▾ AVT200	▾ Labor	5/15/2024 📅	5/15/2025 📅	13,100.00	2,500.00	Technology Rate 2020			652.49	1,003.83	1,154.41	1,104.21	1,054.02	1,154.41
		Resource			2,500.00					124.52	191.57	220.31	210.73	201.15	220.31
		Overhead			3,125.00					155.65	239.46	275.38	263.41	251.44	275.38
Total					81,100.00	17,500.00				4,288.03	6,596.97	7,586.52	7,256.67	6,926.82	7,586.52

Pricing Estimator

Easily models your timephased cost with a combination of P6's Curves and Calendars and WebEVM's Pricing Engine.

Home   Enterprise ▾   Project ▾   Cube   Reports ▾   Import / Export ▾   Automation ▾   Admin ▾   Help ▾   Logout

Enterprise: Technology
Active Project: EVMS

Welcome: M
Status Date: Period 4, 2020 (4/30/2020)

Variance Setup

Variance	
VAC	

Metric	From	To	Lower	Upper
⌄ Group 1	Period 1, 2011 ⌄	Period 7, 2027 ⌄		
└ Variance At Completion		⌄	-1,000	1,000
⌄ OR Group 2	Period 1, 2011 ⌄	Period 7, 2027 ⌄		
		⌄	0	0

Cost Performance Index (Cumulative)
Cost Performance Index (Periodic)
Cost Variance (Cumulative)
Cost Variance (Periodic)
Schedule Performance Index (Cumulative)
Schedule Performance Index (Periodic)
Schedule Variance (Cumulative)
Schedule Variance (Periodic)
Variance At Completion
Variance At Completion Percentage
Cost Variance Percentage (Cumulative)
Cost Variance Percentage (Periodic)
Schedule Variance Percentage (Cumulative)
Schedule Variance Percentage (Periodic)
TCPI - BAC
TCPI - EAC

Variance Setup

Setup and/or conditions based on established metrics.

Add   Delete   Save

Add Group   Add Metric   Delete   Save

Home   Enterprise ▼   Project ▼   Cube   Reports ▼   Import / Export ▼   Automation ▼   Admin ▼   Help ▼   Logout

Enterprise: Technology
Active Project: EVMS

Variance Assignment

Welcome:
Status Date: Period 4, 2020 (4/30/2020)

WBS	Description	VAC
		Find
▼ EVMS	Cordova Plant Expansion	☐
▼ Auto	Automated System	☑
▼ Auto.DesEng	Design Engineering	☐
11		☐
12		☐
13		☐
▼ Auto.DesEng.MN1000	Define System Requirements	☐
MN1000		☐
▼ Auto.DesEng.MN1010	System Design	☐
MN1010		☐
▼ Auto.DesEng.MN1120	Prepare Drawings for Temp Control Equipment	☐
MN1120		☐
▼ Auto.DesEng.MN1130	Prepare Drawings for System Controller	☐
MN1130		☐
▼ Auto.DesEng.MN1180	Review and Approve Temp Control Equipment	☐
MN1180		☐
▼ Auto.DesEng.MN1190	Review and Approve System Controller	☐
MN1190		☐
▼ Auto.DesEng.MN1270	Approve System Design	☐
MN1270		☐
Name		☐
▼ Auto.SoftEng	Software Engineering	☐
▼ Auto.SoftEng.MN1920	Install Processor/Software/Data Tapes	☐
MN1920		☐
▼ Auto.SoftEng.MN1950	Load System Software	☐
MN1950		☐
Auto.SoftEng.MN2030	Program	☐
▼ Auto.SoftEng.MN2040	Test Software	☐
MN2040		☐
Auto.SoftEng.MN2050	Manual Operation Ready	☐
▼ Auto.SoftEng.MN2100	Startup Procedure Development	☐
MN2100		☐
▼ Auto.SoftEng.MN2110	Debug Software	☐
MN2110		☐
▼ Auto.SoftEng.MN2120	Automatic Operation Ready	☐
MN2120		☐
▼ Auto.SysEng	System Engineering	☐
▼ Auto.SysEng.RobotCtl	Robot Controller	☐
▼ Auto.SysEng.RobotCt...	Install Robot Base	☐
MN1380		☐
▼ Auto.SysEng.RobotCt...	Run Sealant, Air, and Water Piping	☐
MN1390		☐
▼ Auto.SysEng.RobotCt...	Set & Connect Robots	☐
MN1560		☐
▼ Auto.SysEng.RobotCt...	Trim Robot Paths Line B	☐
MN1790		☐

Variance Assignment

Assign the variance at any level of the WBS.

Save

webevm

de Decisio

Enterprise: Technology
Active Project: EVMS

Welcome: M...
Status Date: Period 4, 2020 (4/30/2020)

Variance Analysis

Display Mode: Task List ▾ ☐ Show Child Tasks ☐ Show Organization and Resource

Period: Period 4, 2020 ▾

WBS	Description	% Complete	Current Planned	Current Earned	Current Actual	Current SV	Current SV%	Current CV	Current CV%	Current SPI	Current CPI	Cumulative Planned	Cumulative Earned	Cumulative Actual	Cumulative SV	Cumulative SV%	Cumulative CV	Cumulative CV%	Cumulative SPI	Cumulative CPI	BAC	EAC	VAC
Auto	Automated System	61	0	200,421	71,687	200,421	N/A	128,734	64%	N/A	2.80	0	440,659	435,801	440,659	N/A	4,858	1%	N/A	1.01	720,903	1,159,215	-438,313
Bldg	Office Building Addition	42	0	506,865	117,768	506,865	N/A	389,098	77%	N/A	4.30	0	1,062,194	574,391	1,062,194	N/A	487,803	46%	N/A	1.85	2,514,579	2,893,850	-379,271
Conv	Conveyor System	6	0	26,667	30,324	26,667	N/A	-3,657	-14%	N/A	0.88	0	26,667	35,037	26,667	N/A	-8,370	-31%	N/A	0.76	425,552	460,588	-35,037
PMO	Project Managment	0	0	0	93,647	0		-93,647	N/A		0.00	0	0	498,648	0		-498,648	N/A		0.00	4,505,004	5,003,652	-498,648

Export To Excel

Configure

Variance Description:

Variance 'VAC' was triggered for the following reasons:
VAC value is -$438,312.73 which is outside the range of -$1,000 to $1,000

Analysis:

↶ ↷ Paragraph ▾ System Font ▾ 12pt ▾ **B** *I* ⇤ ⇥ 🖨 👁 **A** ▾ ✎ ▾

Cause

Impact

Corrective Action

Variance Analysis

Write your Format 5 Response based on broken thresholds.

Save | Copy Prior Period

Configure

CHANGE MANAGEMENT

BASELINE COMPARE

BASELINE APPROVAL

EAC COMPARE

EAC APPROVAL

webevm · **de** Decision

Home | Enterprise ▾ | Project ▾ | Cube | Reports ▾ | Import / Export ▾ | Automation ▾ | Admin ▾ | Help ▾ | Logout

Enterprise: Technology
Active Project: Change Management

Welcome: Mark Tillema
Status Date: Period 4, 2022 (4/30/2022)

Baseline Compare

Display Mode: WBS ▾

MR:Reserve UB:Undistributed
0 0

WBS	OBS	Resource	Baseline	Pending	Delta	Baseline Hours	Pending Hours	Delta Hours	Change	Approval
˅ BCR001			336.60	0.00	-336.60	0.00	0.00	0.00		In Process
˅ Conv			336.60	0.00	-336.60	0.00	0.00	0.00		
˅ Conv.FieldOps			336.60	0.00	-336.60	0.00	0.00	0.00	Modified	
˅ Conv.FieldOps.Install			336.60	0.00	-336.60	0.00	0.00	0.00	Modified	
Conv.FieldOps.Install....	21	Fabrication	336.60	0.00	-336.60	0.00	0.00	0.00	Modified ...	
> BCR002			440.95	1,276.15	835.20	168.30	487.08	318.78		Submit
> BCR004			176.38	0.00	-176.38	67.32	0.00	-67.32		Submit
> BCR006			793.70	54,208.00	53,414.30	15.15	0.00	-15.15		Submit

Baseline Compare

The Baseline Compare screen provides visualization of the Approved Baseline to Current Baseline.

Delete | Save | Export To Excel

Enterprise: Technology
Active Project: Change Management

Welcome: Mark Tilema
Status Date: Period 4, 2022 (4/30/2022)

EAC Compare

Group By: Manager

Select	Control Account	Status	CPI vs TCPI	Labor Last Month Forecast vs Actual	Actual vs FPR Run Rate	Cost Last Month Forecast vs Actual	Commitments Greater Than ETC	EAC Date Changes	Budget Date Changes	Actuals After 100% Complete	No ETC But Not Complete	BCWP or Actuals Missing	Mfg. Differ from SAP	EAC Changed	Correction To Actuals	ETC Changed	Forecast
☑																	✕
															Find	Filter
☐	⌄ Group: Alf Smith															
☐	└ Conv	Not Assigned	🟢	🟢	🟡	🟢	🟢	🟡	🟢	🟢	🟢	🟢	🟢	🟡	🟢	🟡
☐	⌄ Group: J Mac															
☐	└ Auto	Not Assigned	🟢	🟢	🟢	🟢	🟢	🟢	🟢	🟢	🟡	🟢	🟢	🟢	🟢	🟢
☐	⌄ Group: M Crown															
☐	└ PMO	Not Assigned	🟢	🟢	🟢	🟢	🟢	🟢	🟢	🟢	🟡	🟢	🟢	🟢	🟢	🟢
☐	⌄ Group: T Miller															
☐	└ Bldg	Not Assigned	🟢	🟢	🟡	🟢	🟢	🟡	🟢	🟢	🟢	🟢	🟢	🟡	🟢	🟡

Export To Excel   Save Submit

Justification:

↶ ↷ Paragraph ▾ System Font ▾ 12pt ▾ •••

Approver:

Level   User/Group
No data found

State

EAC Indicator Description:

Actual vs FPR Run Rate

The Actual rate $0.00/hr differs from the estimated rate $100.00/hr by more than $10.00/hr.

EAC Date Changes

Time-Shifted.

EAC Changed

Month to Month EAC change: $122,573.40 exceeds program threshold.
Previous period EAC: $0.00, Current period 'pending' EAC: $122,573.40
If approved, EAC: $122,573.40. If rejected, EAC: $122,573.40

ETC Changed

Forecast (ETC) changed.

Save

EAC Compare

Compares the Approved Forecast to the Pending Forecast. EAC Metrics assigned to the project show any WBS elements that have broken the thresholds.

EAC Approval

Provides the ability to approve all EAC's assigned to the CAM at once or individually.

PROJECT DASHBOARD

SUMMARY

CONTROL ACCOUNT
DRILL DOWN

CONTROL
ACCOUNT PLAN

STATUS

Home   Enterprise ▼   Project ▼   Cube   Reports ▼   Import / Export ▼   Automation ▼   Admin ▼   Help ▼   Logout

Enterprise: Technology
Active Project: Project A

Welcome: Ma
Status Date: Period 3, 2020 (3/31/
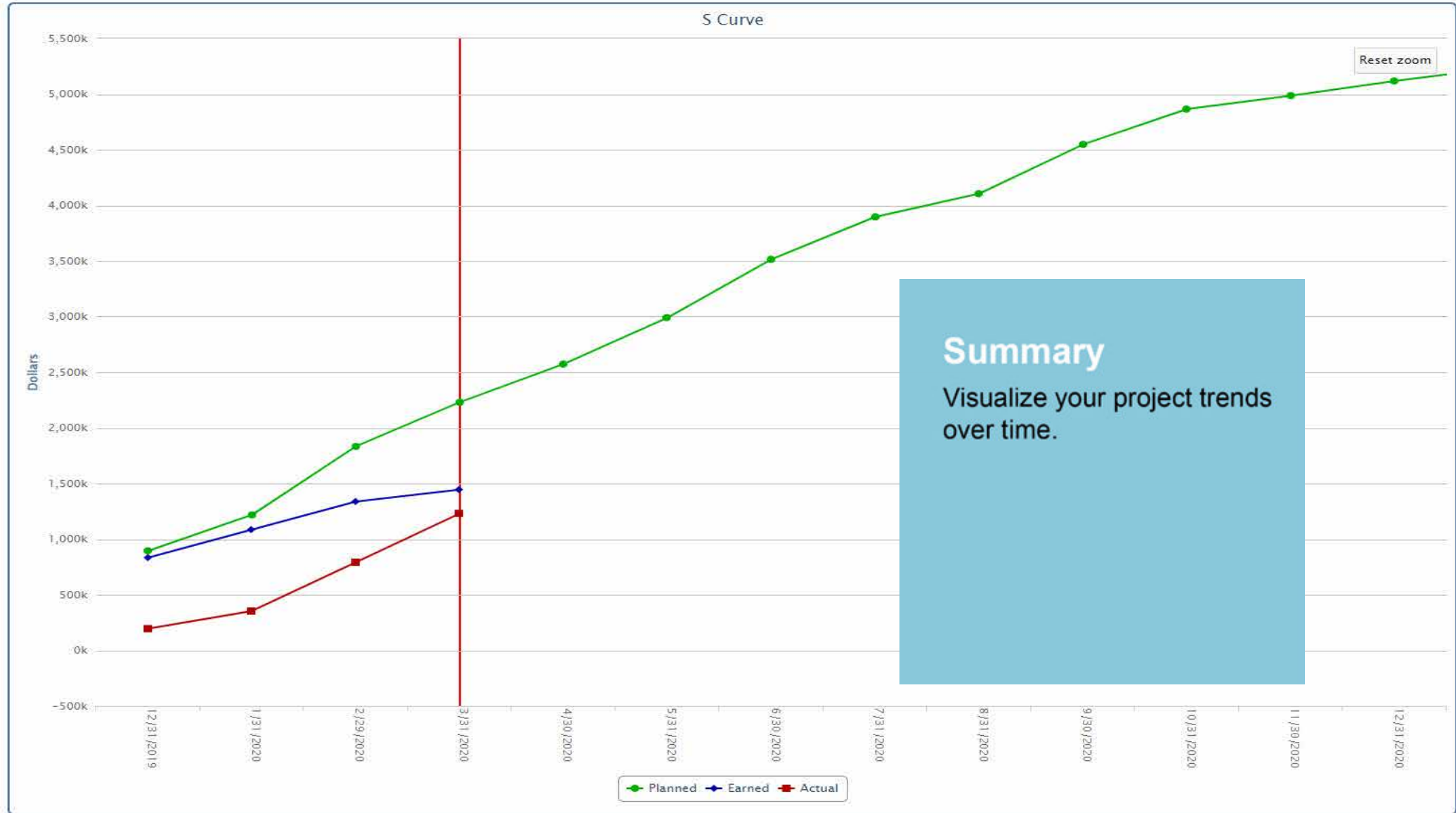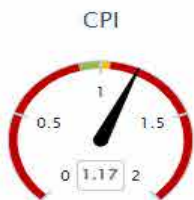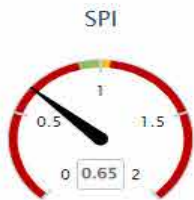
Project Dashboard

Summary	**Control Account**	CAP	Status

WBS	Description	Planned	Earned	Actual	SV	CV	Issues
Auto	Automated System	485,019	78,545	364,115	-406,474	-285,570	🟢
Bldg	Office Building Addition	612,166	246,908	456,623	-365,258	-209,715	🟢
Conv	Conveyor System	13,006	0	4,712	-13,006	-4,712	🟢
PMO	Project Managment	1,120,035	1,120,035	405,001	0	715,034	🟢

Control Account Drill Down

Drill into all of the Control Accounts Work Packages for easy access to status.

Export To Excel

Home | Enterprise ▼ | Project ▼ | Cube | Reports ▼ | Import / Export ▼ | Automation ▼ | Admin ▼ | Help ▼ | Logout

Enterprise: Technology
Active Project: Project A

Welcome: Mark
Status Date: Period 3, 2020 (3/31/2020)

Project Dashboard

| Summary | Control Account | CAP | Status |

WBS	12/31/2...	1/31/2020	2/29/2020	3/31/2020	4/30/2020	5/31/2020	6/30/2020	7/31/2020	8/31/2020	9/30/2020	10/31/2...	11/30/2...	12/31/2...	1/31/2021	2/28/2021	3/31/2021	4/30/2021	5/31/2021	6/30/2021	7/31/2021	8/31/2021	9/30/2021	10/31/2...	11/30/2...	12/31/2...	1/31/2022	2/28/2022	3/31/2022	4/30/20
Auto																													
Planned	57,577	87,520	242,416	97,507	58,083	27,502	26,265	104,793	13,387		9,832																		
Labor	57,577	87,520	183,299	12,241	21,208	18,724	26,265	104,793	13,387		9,832																		
NonLabor			59,117	85,266	36,875	8,778																							
Earned	15,451	61,806	1,288																										
Labor	15,451	61,806	1,288																										
NonLabor																													
Actual	14,682	20,582	155,049	173,801	71,687	10,302																							
Labor	14,682	20,582	98,334	18,081	6,037	4,573																							
NonLabor			56,715	155,720	65,649	5,729																							
Bldg																													
Planned	33,672	123,922	269,794	184,777	159,760	260,149	369,854	122,996	73,557	335,625	199,083																		
Labor	33,672	107,877	164,184	123,194	110,169	199,766	132,931	91,894	4,676		22,763																		
NonLabor		16,045	105,611	61,584	49,591	60,383	236,923	31,102	68,881	335,625	176,320																		
Earned	14,906	78,163	153,839																										
Labor	14,906	78,163	105,568																										
NonLabor			48,271																										
Actual	11,258	60,927	196,841	187,596	117,768	63,346																							
Labor	11,258	51,704	49,472	52,551	46,587	21,416																							
NonLabor		9,223	147,370	135,045	71,180	41,930																							
Conv																													
Planned			5,738	7,268	18,692	27,123	20,527	42,079	19,210		1,515	18,746	19,542	15,906	53,398	75,062	30,962	17,799	1,515										
Labor			5,738	7,268	18,692	27,123	4,061				1,515	18,746	19,542	15,906	53,398	75,062	30,962	17,799	1,515										
NonLabor							16,466	42,079	19,210																				
Earned																													
Labor																													
NonLabor																													
Actual			1,386	3,326	30,324	8,397																							
Labor			1,386	3,326	30,324	8,397																							
NonLabor																													
PMO																													
Planned	803,435	112,028	97,415	107,157	107,157	102,286	107,157	112,028	102,286	107,157	107,157	102,286	112,028	102,286	97,415	112,028	107,157	38,966											
Labor	104,891	112,028	97,415	107,157	107,157	102,286	107,157	112,028	102,286	107,157	107,157	102,286	112,028	102,286	97,415	112,028	107,157	38,966											
NonLabor	698,544																												
Earned	803,435	112,028	97,415	107,157																									
Labor	104,891	112,028	97,415	107,157																									
NonLabor	698,544																												
Actual	169,311	77,050	85,355	73,285	93,647	173,435																							
Labor	169,311	77,050	85,355	73,285	93,647	173,435																							

Export To Excel

Control Account Plan

On-line Control Account Plan that is downloadable to Excel.

Enterprise: Technology
Active Project: Project A

Welcome: Mark
Status Date: Period 3, 2020 (3/31/2020)

Project Dashboard

Summary	Control Account	CAP	**Status**

WBS	Description	% Complete	Current Planned	Current Earned	Current Actual	Current SV	Current CV	Cumulative Planned	Cumulative Earned	Cumulative Actual	Cumulative SV	Cumulative CV
Auto	Automated System	11	97,507	0	173,801	-97,507	-173,801	485,019	78,545	364,115	-406,474	-285,570
Bldg	Office Building Addition	12	184,777	0	187,596	-184,777	-187,596	612,166	246,908	456,623	-365,258	-209,715
Conv	Conveyor System	0	7,268	0	3,326	-7,268	-3,326	13,006	0	4,712	-13,006	-4,712
PMO	Project Managment	44	107,157	107,157	73,285	0	33,872	1,120,035	1,120,035	405,001	0	715,034

Status

Quickly view each Control Accounts status.

Export To Excel

REPORTING

CUBE

REPORT DESIGNER

BASELINE CHANGE REQUEST

WORK AUTHORIZATION DOCUMENT

Home **Enterprise** ▾ **Project** ▾ **Cube** **Reports** ▾ **Import / Export** ▾ **Automation** ▾ **Admin** ▾ **Help** ▾ **Logout**

Enterprise: Technology
Active Project: EVMS

Cube View

Welcome: Mark Tilema
Status Date: Period 4, 2020 (4/30/2020)

☐ Show Total

| Favorites | EAC Approval:AlphabetStructure | Timephased Cost | Timephased Cost (OBS) | Control Account | Control Account View | Empower ETC | Last |

| Items | Rsrc Catg | Is Activity? | Is Ctrl Acct? | YearPeriod | Group | Is Charge Code? | Description | Period End | Manager | EVTechnique | WP/PP | Department | Rsrc Description | ROBS | Phase | Commitments | Fund Type | CLIN | CAID |
| SOW | Change Code |

| Row Items | Cost Catg | WBS | Level | Org | Resource |

| Column Items | Year | Period |

| Facts | Overhead | GenAdmin | Fee | COM | Fringe | Fee One | Other Indirect | Burden4 | Subtotal Cost | Units |

| Selected Facts | Hours | Cost | Total Cost |

Cost Catg	WBS	Level	Org	Resource	2019 12			2020 1			2020 2		
Year / Period					Hours	Cost	Total Cost	Hours	Cost	Total Cost	Hours	Cost	Total Cost
Actual	EVMS	1	20	Lbr							288.47		
Actual	EVMS	1	20	TCrk	196.00	4,900.00	11,319.00				644.76		1.
Actual	EVMS	1	20	TEng				139.33	3,914.46	9,042.40	210.96		19,6
Actual	EVMS	1	20	TMan	196.00	29,400.00	67,914.00				180.00		12,
Actual	EVMS	1	20	TSul									14,4
Actual	EVMS	1	20	TTec									17,1
Actual	EVMS	1	21	Lbr	458.02	3,029.40	6,997.91						
Actual	EVMS	1	21	TCrk	163.00	4,075.00	9,413.25	163.00	4,075.00	9,413.25			
Actual	EVMS	1	21	TEng	40.97	1,211.76	2,799.17	233.98	5,726.16	13,227.43	649.67	8,678.40	20,047.10	191.56	5,457.84	12,6
Actual	EVMS	1	21	TMan				163.00	24,450.00	56,479.50	50.39	11,377.08	26,281.05	155.00	23,250.00	53,
Actual	EVMS	1	21	TSul							0.00	10,500.00	12,
Actual	EVMS	1	21	TTec				0.00	3,992.80	9,223.37	0.00	50,638.50	116,974.94	0.00	17,497.80	40,4
Actual	EVMS	1	22	Lbr				2,855.84	15,147.00	34,989.57		553.00	4,950.00	11,
Actual	EVMS	1	22	TCrk							182.00	4,550.00	10,510.50
Actual	EVMS	1	22	TEng	306.10	8,176.41	18,887.51				110.88	2,976.00	6,874.56	65.18	1,440.00	3,
Actual	EVMS	1	22	TMan							30.29	8,751.60	20,216.20
Actual	EVMS	1	22	TSul							0.00	7,500.00	8,
Actual	EVMS	1	22	TTec							0.00	37,709.95	87,109.98	0.00	46,849.06	108,
Actual	EVMS	1	23	Lbr				116.92	6,000.00	13,860.00	79.71	1,683.00	3,887.73	297.99	2,692.80	6,
Actual	EVMS	1	23	TCrk							396.94	9,479.88	21,
Actual	EVMS	1	23	TEng	289.61	9,582.00	22,134.42	173.39	5,334.90	12,323.62	44.30	1,080.00	2,494.80	70.90	2,138.40	4,
Actual	EVMS	1	23	TMan	161.00	24,150.00	55,786.50				71.98	17,503.20	40,432.39
Actual	EVMS	1	23	TTec							0.00	38,517.50	88,
Baseline EOP	EVMS	1	20	ATM ENG									

Cube

WebEVM's Cube allows you to filter your data at any level and on any attribute. The results can be saved as your personal Cube or shared with the user community. The Cube can also be downloaded to Excel.

Work Authorization Summary

Control Account WBS	Project WBS	BCP#	Report Period
[CAPHeaderData.CAData.WBS]	[CAPHeaderData.Level1WBS]	[CAPHeaderData.CADa...]	[CAPPackageData.Effec...]

Control Account Description		Project Description	
[CAPHeaderData.CAData.Description]		[CAPHeaderData.Level1WBSDescription]	

Control Account Manager		Project/Authorizing Manager	Control Account Budget
[CAPHeaderData.CAData.Manager]		[CAPHeaderData.CAData.ProjectMan...]	[CAPHeaderData.CADa...]

Control Account Scope Summary

[CAPHeaderData.CAData.Summary]

Earned Value Method P=Planning Package 1=Units Complete 2=Milestone(s) 3=Fixed Formula(50/50 etc) 4=%Complete 5=Apportioned 6=LoE

Work and Planning Packages

WBS	Work Package Description	Baseline Start	Baseline Finish	EV Methods	Budgeted Hours	Budgeted Dollars
[CAPPackageData.WBS]	[CAPPackag...] [CAPPackageData.Descript...]	[CAPPackag...]	[CAPPackag...]	[CAPPackag...]	[CAPPacka...]	[CAPPackag...]
Total					[CAPTotal.B...]	[CAPTotal.B...]

Comments

Authorization

Project Controls Representative	Signature		Date	Phone No.	UID

Changes authorized by BCP signatures

Project/Authorizing Manager	Signature	Date

Changes authorized by BCP signatures

Acceptance of Control Account

Control Account Manager	Signature	Date

Changes authorized by BCP signatures

PROPERTIES

XtraReport (XtraReport)

ACTIONS

Data Source — objectDataSource1
Data Member
Filter String
Measure Units — Hundredths of an Inch

APPEARANCE
BEHAVIOR
DATA
DESIGN
NAVIGATION
PAGE SETTINGS

Report Designer

Provides an online Report Designer tool that can be used to create custom reports based on your company's needs.

1. Baseline Change Reference	2. Baseline Change Short Description		
A1	Extra funding allocated to PMO to cover additional mobilization requirements requested by client		

3. Project Contract Number	4. Project Contract Name		
12349876_5	Cordova Plant Expansion (P6 Example Project)_		

5. Origination Date	6. Originator		
8/16/2023	Taylor		

7A. Distributed Budget		7B. Undistributed Budget		7C. Management Reserve	
Current Baseline	$2,405,775	Current Baseline	$6,297,113	Current Baseline	$6,297,113
Proposed	$3,305,775	Proposed	$6,297,113	Proposed	$5,397,113
Delta	$900,000	Delta	$0	Delta	$-900,000

7D. Contract Budget Base (CBB)		7E Other (Funding)		7E. Total Project Cost	
Current Baseline	$15,000,000	Current Baseline	$0	Current Baseline	$15,000,000
Proposed	$15,000,000	Proposed	$0	Proposed	$15,000,000
Delta	$0	Delta	$0	Delta	$0

8. Baseline Change Type (New Work/Eliminate Work/Re-Profile/Schedule/Rebaseline/Other)

New Work	new startup reporting requirement requested by client

9. Retroactive Change	10A. Contract Modification	10B. Contract Modification Reference
No	Yes	A1 - Cordova

11A. Risk Register Number	11B. Risk Register Approver Date
Not applicable, no cross reference in Risk Register	8/16/2023

12. Description of Change

3000 additional hours were allocated to the PMO to address the client request to submit weekly start up reports in required format.

13. Impact of Change

Schedule Impact

No Impact upon schedule
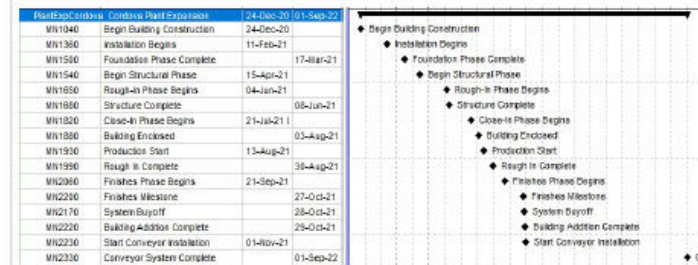
Cost Impact

This will Management Reserve by $900K

Other Impact

There are no additional impacts, nor any legacy after mobilization.

14. Reason for Change/Justification

This change is has been approved and agreed with the client and they have agreed with the level of expenditure proposed by this change

Approver Type	Signature	Date
mtaylor@intgconcepts.com	Taylor	8/16/2023
Approver1	Approver 1 (MDT)	8/16/2023
Approver3	Approver 3 (MDT)	8/16/2023

Baseline Change Request

The Baseline Change Request (BCR) report provides a record of Baseline Approvals.

Work Authorization Document (WAD)
12349876_5

Revision Date 8/16/2023

Project Title		Responsible Org Title			CA WBS Title	
Automated System					Automated System	
Project ID		CAM			CA WBS Number	
Auto		J Mac			Auto	

PoP	EoC	Prior Authorization		This Authorization		Total	
		USD	Hours	USD	Hours	USD	Hours
Baseline Start							
12/1/20	Skilled (L)			$235,576	2,767	$235,576	2,767
Baseline Finish	Subtotal			$235,576	2,767	$235,576	2,767
10/28/21	Overhead			$23,558		$23,558	
	LMO Total			$259,134	2,767	$259,134	2,767
	G&A			$47,115		$47,115	
	FCOM			$23,558		$23,558	
	Total			$329,807	2,767	$329,807	2,767

Scope of Work	SoW Reference

Auto Automated System

Original Scope of Work

And then â€" just as suddenly as it came, the hype stopped dead. Covid-19 hit, travel was cancelled, as we all â€" rightly â€" concentrated on bigger things. But it never really left the headlines, in all that time. Daily, I still see shining out from newspapers that shot of us both seated in Buckingham Palace in those heady moments before the interview began. That was the literal â€œsnapshotâ€. He and I both wondering how we could emerge from that room with our reputations unscathed.

Four years on, there has been a musical, many mugs, birthday cards and sweat-jibe T-shirts. Thereâ€™s a film and a TV drama in production. And this documentary shortly to hit our screens.

I have stayed in touched with many of the original team who worked so brilliantly on that interview. Some have stayed at the BBC, but progressed to different jobs. Some have moved outside it. There is a bond amongst that team that I think â€" I hope â€" will stay with us forever. We went into that interview knowing it was the highest form of journalistic jeopardy. When the royals meet the BBC â€" traditionally â€" someone always gets fired

Auto.DesEng Design Engineering
Baseline EV Calculation: Percent Complete, Cost: $113,985, Hours: 814
Baseline Start: 12/1/20 Finish: 2/8/21

Auto.SoftEng Software Engineering
Baseline EV Calculation: Discrete, Cost: $4,712, Hours: 34
Baseline Start: 8/13/21 Finish: 10/28/21

Auto.SysEng System Engineering
Baseline EV Calculation: Discrete, Cost: $207,175, Hours: 1,891
Baseline Start: 2/9/21 Finish: 8/17/21

Auto.Train.Manual Manuals
Baseline EV Calculation: Percent Complete, Cost: $3,934, Hours: 28
Baseline Start: 10/18/21 Finish: 10/28/21

Approver Type	Change Number	Signature	Date
	Cordova Project	Taylor	8/16/2023

IMPORT/EXPORT

ENTERPRISE/PROJECT IMPORT

P6 PRICING - WRITE BACK

EXPORT

ENTERPRISE/PROJECT IMPORT

IMPORT FILE UPLOAD
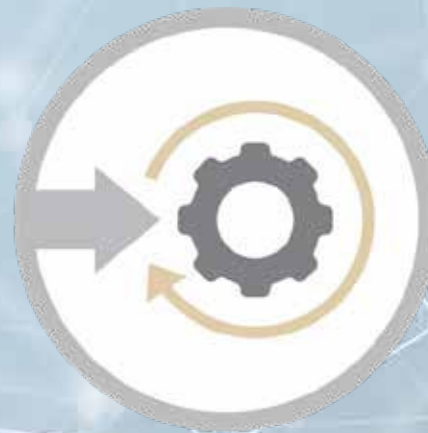
IMPORT PROCESS

IMPORT SETUP

Home   Enterprise ▾   Project ▾   Cube   Reports ▾   Import / Export ▾   Automation ▾   Admin ▾   Help ▾   Logout

Enterprise: Technology
Active Project: EVMS

Welcome: Mark Tillema
Status Date: Period 4, 2020 (4/30/2020)

Upload Project Files

Upload Import File for Project: EVMS

Choose Files   No file chosen

No Files

Import File Upload

Upload multiple Excel and MSO Project files.

Import Process

Based on the pre-defined mapping Templates, users can setup multiple imports that can all run automatically.

Import Process

The P6 imports connect directly to the P6 database providing a fast interface between P6 and WebEVM.

🏠 Home | Enterprise ▾ | Project ▾ | Cube | Reports ▾ | Import / Export ▾ | Automation ▾ | Admin ▾ | Help ▾ | Logout

Enterprise: Technology
Active Project: EVMS

Welcome:
Status Date: Period 4, 2020 (4/30/2020)

P6 Pricing - Write Back View

P6 Project: [PlantExpCordova-BLC ▾]   Change Code: [BCR004 ▾]   Show Activities ☑   [$ ⚖] [$ ⬇] [$ 💾]

Control Account	EOC	Activity	Org	Resource	Change Co...	New Total Cost	P6 Total Cost	Delta
Conv	Labor (L)	Conv.FieldOps.Install.MN2310	23	FieldEng	BCR004	$0	$0	$0
Conv	Subtotal: Labor (L)				BCR004	$0	$0	$0
Subtotal: Conv					BCR004	$0	$0	$0
		Totals	--	--	--	$0	$0	$0

P6 Pricing

Writes the calculated total cost for the resource assignment from WebEVM back to P6.

EXPORT

PARS JSON

EXPORT PARS JSON

UN/CEFACT XML

EXPORT UN/CEFACT XML

CCERT

EXPORT CCERT

WINSIGHT

EXPORT WINSIGHT

EMPOWER

EXPORT EMPOWER

IPMDAR CPD JSON

EXPORT IPMDAR CPD JSON

Home   Enterprise ▾   Project ▾   Cube   Reports ▾   Import / Export ▾   Automation ▾   Admin ▾   Help ▾   Logout

Export PARS CPP JSON Data

Attributes	Value	
PARS CPP JSON Control		
PARS ID		
DOE contract number		
Contract Type	⌄	
EOC Mapping: Labor	⌄	
EOC Mapping: Sub		
EOC Mapping: Material		
IPMR/CPR Information		
Project Program Name		
Project Contract Name		
Project Contract Number		
Project Planned Completion Date	📅	
PARS Attributes		
UB (work days) applicable to the contract effort not ye…	0.00	
EAC (work days) for scope of work represented by th…	0.00	
Target profit or fee that applies to the negotiated contr…	0.00	
Contractor's best case EAC for the contract cost for al…	0.00	
Contractor's most likely case EAC for the contract cos…	0.00	
Contractor's worst case EAC for the contract cost for …	0.00	
Contractor's best case EAC date for all authorized co…	📅	
Contractor's most likely case EAC date for all authoriz…	📅	
Contractor's worst case EAC date for all authorized c…	📅	
Escalation rate for DS07.TAB.	0.00	
Quantitative risk analysis confidence level for cost DS…	0.00	
Quantitative risk analysis confidence level for schedul…	0.00	
PARS Thresholds		
Project cost threshold (dollar) for cumulative variance …	0.00	
Project cost threshold (dollar) for cumulative variance …	0.00	
Project cost threshold (percent) for cumulative varianc…	0.00	
Project cost threshold (percent) for cumulative varianc…	0.00	
Project cost threshold (dollar) for incremental varianc…	0.00	
Project cost threshold (dollar) for incremental varianc…	0.00	

Dropdown options (EOC Mapping: Labor):
- labor
- material
- subcontract
- ODC
- indirect

Save

Export PARS

DOE PARS CPP JSON Export.

Download PARS CPP JSON Data

Home   Enterprise ▾   Project ▾   Cube   Reports ▾   Import / Export ▾   Automation ▾   Admin ▾   Help ▾   Logout

Enterprise: Technology
Active Project: Automation Update

Welcome: Mark Tillema
Status Date: Period 6, 2022 (6/30/2022)

Export PARS II XML

Download Baseline EOP Data

Download Actuals Data

Download Forecast Data

Export PARS II

DOE PARS II Export in either XML or CSV Formats.

Enterprise: Technology
Active Project: Automation Update

Welcome: Mark Tilema
Status Date: Period 6, 2022 (6/30/2022)

Export UN/CEFACT Data

Attributes	Value
⌄ UN/CEFACT Control	
Report Date	⌄
Export Level Option	⌄
Export WBS Level	⌄
Roll-Up OH	No ⌄
Roll-Up G&A	No ⌄
Roll-Up COM	No ⌄
Project LRE Option	⌄
Project Gate Date	⌄
› IPMR/CPR Information	

Save

Download Format 1-4   Download Format 7

Export UN/CEFACT

DoD XML Export.

🏠 Home   Enterprise ▾   Project ▾   Cube   Reports ▾   Import / Export ▾   Automation ▾   Admin ▾   Help ▾   Logout

CCERT Export

Download CCERT Data

CCERT Export

Export your manufacturing cost based on the government defined format.

Enterprise: Technology
Active Project: Automation Update

Welcome: Mark ...
Status Date: Period 6, 2022 (6/30/2022)

Export wInsight Data

Attributes	Value
∨ wInsight Control	
Report Date	
Export Level Option	
Export WBS Level	
Export By EOC	
Export Roll-Up OH	No
Export Roll-Up G&A	No
Export Roll-Up COM	No
Export Show Total OH	Yes
Export Show Total G&A	Yes
Export Show Total COM	Yes
Project LRE Option	
Project Gate Date	
Dollars in	
> IPMR/CPR Information	
> Code Structures	

Export winsight

Export earned value data for analysis.

Save

Download wInsight Xml

Home   Enterprise ▾   Project ▾   Cube   Reports ▾   Import / Export ▾   Automation ▾   Admin ▾   Help ▾   Logout

Enterprise: Technology   Welcome: Mark
Active Project: EVMS   Status Date: Period 4, 2020 (4/30/2020)

Empower Export

Export Empower

Optimized export that sends both Cost and Schedule for the SPD, CPD, and data driven analytics.

Attributes	Value
˅ Empower Control	
Select WBS/Alternate WBS	˅
Select OBS/ROBS	˅
IPMDAR Structure Check	No ˅
Export Schedule Details	No ˅
Prefer Status Date	˅
Report Date	Period 4, 2020 (4/30/20... ˅
Export Level Option	Work & Planning Packages ˅
Export WBS Level	˅
Export Roll-Up OH	No ˅
Export Roll-Up G&A	No ˅
Export Roll-Up COM	No ˅
Export Show Total OH	Yes ˅
Export Show Total G&A	Yes ˅
Export Show Total COM	Yes ˅
Project LRE Option	ACWP + ETC ˅
Project Gate Date	Period 4, 2020 (4/30/20... ˅
˅ IPMR/CPR Information	
Project Program Name	EVMS
Project Contract Name	EVMS
Project Contract Number	EVMS
Project Planned Completion Date	Tue 05/17/2022 🗓
˅ Code Structures	
Code Structure 1	˅
Code Name 1	AlphabetStructure
Code Structure 2	˅
Code Name 2	
Code Structure 3	˅
Code Name 3	
Code Structure 4	˅
Code Name 4	

[Save]   [Download Empower Data]   [Send To Empower]

Home   Enterprise ▼   Project ▼   Cube   Reports ▼   Import / Export ▼   Automation ▼   Admin ▼   Help ▼   Logout

Enterprise: Technology
Active Project: DEMO

Welcome: Mark Tillema
Status Date: Period 4, 2020 (4/30/2020)

Export IPMDAR CPD JSON Data

Attributes	Value
⌄ IPMDAR CPD JSON Control	
— Export at	Work/Planning Package ⌄
— Export by Element of Cost	Yes ⌄
— Export To-Date Type	⌄
— Export Roll-Up OH	
— Export Roll-Up G&A	
— Export Roll-Up COM	No ⌄
— Export Show Total OH	Yes ⌄
— Export Show Total G&A	Yes ⌄
— Export Show Total COM	Yes ⌄
⌃ IPMDAR Point of Contact	
⌄ JSON EOC Mapping Control	
— EOC Mapping: Labor	labor ⌄
— EOC Mapping: Other	ODC ⌄
— EOC Mapping: Sub	subcontract ⌄
— EOC Mapping: Material	material ⌄

Dropdown options (Export To-Date Type):
- Cumulative
- Time-Phased

Save

Download IPMDAR CPD JSON Data

DoD JSON
Export IPMDAR CPD JSON

AUTOMATION

SCHEDULE

STATUS

Automation Scheduling

Home | **Enterprise** | **Project** | **Cube** | **Reports** | **Import / Export** | **Automation** | **Admin** | **Help** | **Logout**

Project

	Find

- Enterprise Project Summary
  - Discretionary Projects
    - Project A
    - Project B
    - Project C
    - Project D
  - ETC Updates
    - MRP ETC Update
    - P6 ETC Update
  - EVMS Demonstration
    - Actual Cost
    - Automation Update
    - Change Management
    - EAC Approval
    - EVMS

Source Type	Category	Mapping	Source		Day of Period	Time	Pause	Next Run Date
P6	Baseline	P6 Baseline	PlantExpCordova	Setup	1	6:00PM	☐	3/1/2023 6:00 PM
P6	Forecast	P6 Forecast	PlantExpCordova	Setup	28	1:15PM	☐	2/28/2023 1:15 PM
Excel/CSV	Actual	Import Actual Cost	Project Actual Cost.csv	Setup	28	1:15PM	☐	2/28/2023 1:15 PM
P6	Performance	P6 Performance	PlantExpCordova	Setup	28	1:15PM	☐	2/28/2023 1:15 PM

Schedule

Schedule any import operation for all projects.

Add | Delete | Save

Home   Enterprise ▼   Project ▼   Cube   Reports ▼   Import / Export ▼   Automation ▼   Admin ▼   Help ▼   Logout

Enterprise: Technology
Active Project: Automation Update

Automation Status

Welcome: Mark Tiilema
Status Date: Period 6, 2022 (6/30/2022)

Project

			Find

- ⌄ Enterprise Project Summary
  - ⌄ Discretionary Projects
    - Project A
    - Project B
    - Project C
    - Project D
  - ⌄ ETC Updates
    - MRP ETC Update
    - P6 ETC Update
  - ⌄ EVMS Demonstration
    - Actual Cost
    - Automation Update
    - Change Management
    - EAC Approval
    - EVMS

	Project	Category	Source	Mapping	Last Run	Next Run	Run Now
🟢 >	Automation Update	Baseline	P6	P6 Baseline	2/1/2023 6:00 PM	3/1/2023 6:00 PM	Run Now
🟢 >	Automation Update	Forecast	P6	P6 Forecast	1/28/2023 1:15 PM	2/28/2023 1:15 PM	Run Now
🟢 >	Automation Update	Performance	P6	P6 Performance	1/28/2023 1:15 PM	2/28/2023 1:15 PM	Run Now
🟢 >	Automation Update	Actual	Excel/CSV	Import Actual Cost	1/28/2023 1:15 PM	2/28/2023 1:15 PM	Run Now
🔴 >	Enterprise Project Summary	Enterprise Actual Cost	Excel/CSV	Actual Cost Import	2/1/2023 12:15 AM	3/1/2023 12:15 AM	Run Now
🟢 >	EVMS	Baseline	P6	P6 Baseline	2/10/2023 2:00 AM	3/10/2023 2:00 AM	Run Now

Import Errors

Status

Provides error status on the scheduled projects. Allows you to fix the errors and rerun from this page.

ADMIN

PROJECT ASSIGNMENT

P6 ASSIGNMENT

APPROVAL SETUP

Home   Enterprise ▾   Project ▾   Cube   Reports ▾   Import / Export ▾   Automation ▾   Admin ▾   Help ▾   Logout

Enterprise: Technology
Active Project: Automation Update

Welcome: Mark Tillema
Status Date: Period 6, 2022 (6/30/2022)

Project Assignment

Login Name	Access	Description	Select
dmikofalvy@decisionedge.com	User		☐
aagolli@intgconcepts.com	User		☐
jcibere@intgconcepts.com	User		☑
klecka@decisionedge.com	User		☐
cwebb@decisionedge.com	User	C Webb	☐
cyee@intgconcepts.com	User	C Yee	☐
dmikofalvy@intgconcepts.com	User	David Mikofalvy	☐
Empower	User	Empower Integration User	☐
iclapp@intgconcepts.com	User	I Clapp	☐
jriggs@intgconcepts.com	User	J Riggs	☐
jwong@decisionedge.com	User	J Wong	☐
jsmith@decisionedge.com	User	Jack Smith	☐
krunkel@intgconcepts.com	User	Kim Runkel	☐
mkivela@decisionedge.com	User	M Kivela	☐
mquinn@intgconcepts.com	User	M Quinn	☐
mtaylor@intgconcepts.com	User	M Taylor	☐
mtillema@decisionedge.com	User	Mark Tillema	☐
mtillema@intgconcepts.com	User	Mark Tillema	☑
nwalker@decisionedge.com	User	N Walker	☐
pflores@decisionedge.com	User	P Flores	☐
reportonly	Report Only	Report User	☐
sboe@decisionedge.com	User	S Boe	☐
Shara.King@vthrn.com	User	Shara King	☐
sbracken@intgconcepts.com	User	Simon Bracken	☐
serviceuser01	Report Only	Web Services User 01	☐
wshipp@intgconcepts.com	User	Wendy Shipp	☐

Project	Select
	Find
⌄ Enterprise Project Summary	☑
⌄ Discretionary Projects	☑
Project A	☑
Project B	☑
Project C	☑
Project D	☑
⌄ ETC Updates	☑
MRP ETC Update	☑
P6 ETC Update	☑
⌄ EVMS Demonstration	☑
Actual Cost	☑
Automation Update	☑
Change Management	☑
EAC Approval	☑
EVMS	☑

Project Assignment

Assign Projects to Users - they will only see the EPS and Projects assigned to them.

Save

Enterprise: Technology
Active Project: Automation Update — Period 6, 2022 (6/30/2022)

Welcome: Mark Tillema
Status Date: Period 6, 2022 (6/30/2022)

P6 Assignment

Login Name		Access	Description	Select
dmikofalvy@decisionedge.com		User		☐
aagolli@intgconcepts.com		User		☐
jcibere@intgconcepts.com	☑	User		☐
klecka@decisionedge.com	☐	User		☐
cwebb@decisionedge.com		User	C Webb	☐
cyee@intgconcepts.com		User	C Yee	☐
dmikofalvy@intgconcepts.com		User	David Mikofalvy	☐
Empower		User	Empower Integration User	☐
iclapp@intgconcepts.com		User	I Clapp	☐
jriggs@intgconcepts.com		User	J Riggs	☐
jwong@decisionedge.com		User	J Wong	☐
jsmith@decisionedge.com		User	Jack Smith	☐
krunkel@intgconcepts.com		User	Kim Runkel	☐
mkivela@decisionedge.com		User	M Kivela	☐
mquinn@intgconcepts.com		User	M Quinn	☐
mtaylor@intgconcepts.com		User	M Taylor	☐
mtillema@decisionedge.com		User	Mark Tillema	☐
mtillema@intgconcepts.com		User	Mark Tillema	☑
nwalker @decisionedge.com		User	N Walker	☐
pflores@decisionedge.com		User	P Flores	☐
reportonly		Report Only	Report User	☐
sboe@decisionedge.com		User	S Boe	☐
Shara.King@vthrn.com		User	Shara King	☐
sbracken@intgconcepts.com		User	Simon Bracken	☐
serviceuser01		Report Only	Web Services User 01	☐
wshipp@intgconcepts.com		User	Wendy Shipp	☐

Project	Select
	Find
All Available P6 Projects	☑
Available	☐

P6 Assignment

Provides which P6 Projects the Users can access.

Save

Enterprise: Technology
Active Project: Automation Update   Period 6, 2022 (6/30/2022)

Welcome: Mark Tillema
Status Date: Period 6, 2022 (6/30/2022)

Approver

Login Name	Description	Approver
dmikofalvy@decisionedge.com		☑
aagolli@intgconcepts.com		☑
jcibere@intgconcepts.com		☐
klecka@decisionedge.com		☐
cwebb@decisionedge.com	C Webb	☑
cyee@intgconcepts.com	C Yee	☑
dmikofalvy@intgconcepts.com	David Mikofalvy	☑
Empower	Empower Integratio…	☐
iclapp@intgconcepts.com	I Clapp	☑
jriggs@intgconcepts.com	J Riggs	☑
jwong@decisionedge.com	J Wong	☑
jsmith@decisionedge.com	Jack Smith	☐
krunkel@intgconcepts.com	Kim Runkel	☑
mkivela@decisionedge.com	M Kivela	☑
mquinn@intgconcepts.com	M Quinn	☑
mtaylor@intgconcepts.com	M Taylor	☑
mtillema@decisionedge.com	Mark Tillema	☐
mtillema@intgconcepts.com	Mark Tillema	☑
nwalker@decisionedge.com	N Walker	☑
pflores@decisionedge.com	P Flores	☑
sboe@decisionedge.com	S Boe	☐
Shara King@vthm.com	Shara King	☐
sbracken@intgconcepts.com	Simon Bracken	☑
wshipp@intgconcepts.com	Wendy Shipp	☑

Login Name	Description	Alternate
dmikofalvy@decisionedge.com		☑
aagolli@intgconcepts.com		☐
cwebb@decisionedge.com	C Webb	☐
cyee@intgconcepts.com	C Yee	☐
dmikofalvy@intgconcepts.com	David Mikofalvy	☐
iclapp@intgconcepts.com	I Clapp	☐
jriggs@intgconcepts.com	J Riggs	☐
jwong@decisionedge.com	J Wong	☐
krunkel@intgconcepts.com	Kim Runkel	☐
mkivela@decisionedge.com	M Kivela	☐
mquinn@intgconcepts.com	M Quinn	☐
mtaylor@intgconcepts.com	M Taylor	☐
nwalker@decisionedge.com	N Walker	☐
pflores@decisionedge.com	P Flores	☐
sbracken@intgconcepts.com	Simon Bracken	☑
wshipp@intgconcepts.com	Wendy Shipp	☑

Approver

Assign approvers for both Change Management and EAC Approval and their alternates.

Save   Save

Home   Enterprise ▾   Project ▾   Cube   Reports ▾   Import / Export ▾   Automation ▾   Admin ▾   Help ▾   Logout

Enterprise: Technology
Active Project: Automation Update

Approval Groups

Welcome: Mark Tillema
Status Date: Period 6, 2022 (6/30/2022)

Group Name	Status	Approval Mode
CAMs		Single
Control Account Manager		All
EVM Analyst		Single
Executive Management		Single
Group		Single
Program Manager	I Clapp	Single
Project Manager	J Riggs	Single
System Engineer	J Wong	Single

Login Name	UserName	Selected
dmikofalvy@decisionedge.com		☐
aagolli@intgconcepts.com		☐
cwebb@decisionedge.com	C Webb	☐
cyee@intgconcepts.com	C Yee	☐
dmikofalvy@intgconcepts.com	David Mikofalvy	☑
iclapp@intgconcepts.com	I Clapp	☐
jriggs@intgconcepts.com	J Riggs	☑
jwong@decisionedge.com	J Wong	☐
krunkel@intgconcepts.com	Kim Runkel	☐
mkivela@decisionedge.com	M Kivela	☑
mquinn@intgconcepts.com	M Quinn	☐
mtaylor@intgconcepts.com	M Taylor	☐
mtillema@intgconcepts.com	Mark Tillema	☐
nwalker@decisionedge.com	N Walker	☐
pflores@decisionedge.com	P Flores	☐
sbracken@intgconcepts.com	Simon Bracken	☑
wshipp@intgconcepts.com	Wendy Shipp	☐

Approval Groups

A group of users will be assigned to a profile for easier management of the approval process.

Add   Delete   Save

Save

Home   Enterprise ▾   Project ▾   Cube   Reports ▾   Import / Export ▾   Automation ▾   Admin ▾   Help ▾   Logout

Enterprise: Technology   Welcome: Mark Tilema
Active Project: Automation Update   **Approval Profiles**   Status Date: Period 6, 2022 (6/30/2022)

Profile	Status	Enforce Hi...
Admin		☐
Engineering		☑
Manufacturing		☑
PM Approvers		☐
Project Manager		☑
System		☐
User Profile		☑

User/Group	Editor	Level
Group: Executive Management	☐	1
Group: Program Manager	☑	2
Group: Project Manager	☑	3
User: aagolli@intgconcepts.com	☑	4
Group: EVM Analyst	☑	5

Approval Profiles

Profiles consist of both Users and Groups making it easier to setup the approval process.

Add   Delete   Save   Add   Delete   Save