Weight States and Sta



How WebEVM Works





SEAMLESS INTEGRATION

COST/SCHEDULE METRICS

WebEVM





ADMIN



Project Assignment



P6 Assignment



Approval Setup

ENTERPRISE









| | Technology | | | | | | | | | |
|--------|---------------------------|-----------------------------------|-----------------|--------------------|------------------------|-------------------|-------------------|------------------------|---------------|--|
| | pject: EVMS | | | | | EAC | Metric | : Setup | | |
| a ta | mplate: 2022 | Default V Add Template | Delete Template | | | | | | | |
| uic ie | | Aud remplate | Delete template | | | | | | | |
| Jsed | Justification Required | Description | | | | | | | | |
| | | CPLvs TCPI | | CPI differs from T | CPI by more than 0 | 0 100 and task is | between 15.00 | and 95.00% | | |
| | | CPI vs TCPI | 0.100 | Minimum % | 15.00% M | taximum % | 95.00% | | | |
| | 111 | Labor Last Month Forecast vs Actu | al | Labor forecast for | any labor resource | o for last month | differed by more | than 100.00 hours fr | om what was | planned for that resource |
| | | Hours | 100.00 | | | | | | | |
| 23 | 0 | Actual vs EPR Run Rate | | Actual Direct Lab | or rate differs from I | Forward pricing | rate for any labo | r resource by more t | han \$10.00/h | n |
| | | Dollars | \$10.00 | | | | | | | |
| 22 | 10 | Cost Last Month Forecast vs Actua | | Material forecast | for any material res | source for last m | onth differed by | more than threshold | (Developmen | t \$10,000.00 and 10.00%, Prod \$25,000.00 and 5 |
| | | Development \$ | \$10,000.00 | Development % | 10.00% P | roduction \$ | \$25,000.00 | Production % | 5.009 | b. |
| | | Commitments Greater Than ETC | | Commitments are | larger than ETC \$ | by more then \$ | 1,000:00 | | | |
| | | Dollars | \$1,000.00 | | | | | | | |
| | 10 | EAC Date Changes | | The ETC spread I | has moved out of or | r in to a new per | hod | | | |
| | | Budget Date Changes | | A BCR has been | applied | | | | | |
| 23 | | Actuals After 100% Complete | | Actuals have char | nged after task is 10 | 00% complete | | | - 1 | EAC Metric Setup |
| | D | No ETC But Not Complete | | No ETC but not a | omplete | | | | | -AC Metric Setup |
| | | BCWP or Actuals Missing | | Last Month EV Po | erformance with no | Actuals (or Actu | als without EV P | erformance) | N | letrics are assigned to |
| 1 | | Mfg. Differ from SAP | | Prod Only EAG c | hange of more than | n 10.00% | | | | |
| | | Percent | 10.00% | | | | | | | emplates, allowing flexibility |
| | | EAC Changed | | Month to Month E | AC Change Greate | ar Than Program | Threshold (Cur | rently \$25,000.00 for | Dev II | n monitoring. |
| | | Development \$ | \$25,000.00 | Production \$ | \$100,000.00 | | | | | |
| | | Correction To Actuals | | A Correction to Ad | tuals (AGWP) was | made | | | | |
| | TI I | ETC Changed | | A change was ma | de to the ETC | | | | | |



Welcome: Mark Tillema Status Date: Period 4, 2020 (4/30/2020)

| 2011 11 11/30/2011 176 C 2011 12 12/31/2011 176 C 2012 1 1/31/2012 176 A 2012 2/29/2012 168 A 2012 3/31/2012 176 C | A Home | Enterprise - | Project - | Gube | Reports + | Import / Export - | Automation | | idmin - Help - | Logout | | |
|--|--------|--------------|-----------|------|-----------|-------------------|------------|--------|-----------------|---|-----|----------|
| 2011 1 1/31/2011 160 2011 2 2/28/2011 160 2011 3 3/31/2011 184 2011 4 4/30/2011 168 2011 5 5/31/2011 176 2011 6 6/30/2011 176 2011 7 7/31/2011 188 2011 8 8/31/2011 176 2011 9 9/30/2011 176 2011 11 11/30/2011 176 C 2011 12 12/31/2011 176 C 2011 12 12/31/2011 176 C 2011 12 12/31/2011 176 C 2012 1 1/31/2012 176 A 2012 1 1/31/2012 176 A 2012 2 2/29/2012 168 C 2012 3 3/31/2012 176 A | | | | | | | | | Calenda | r | | |
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| 2011 5 5/31/2011 176 2011 6 6/30/2011 178 2011 7 7/31/2011 168 2011 8 8/31/2011 184 2011 9 9/30/2011 176 2011 10 10/31/2011 168 2011 12 12/31/2011 176 2011 12 12/31/2011 176 2012 1 1/31/2012 176 2012 2 2/29/2012 168 2012 3 3/31/2012 176 | | | | | | | 2011 | 3 | | | 184 | |
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Welcome: Mark Tillema Status Date: Period 4, 2020 (4/30/2020)

ors your lendar and d and time.

RATES



1+2=3

RATE SETS

RATE FORMULAS

RATE TEMPLATE

100



ill Home Enterprise -

Enterprise: Technology

Add Delete Save

Active Project: Change Management

Project -

Cube

Reports -

Import / Export =

Automation -

Add Group Delete Group

Admin -

| Rates | | Description | Group |
|-------------------------------|----------------|--------------------------|----------|
| | | | Find |
| Labor | | | |
| > Direct Labor | | | Labor |
| Norilabor | | | |
| 8 Material | | | Material |
| Resources | Protect Direct | | |
| Concrete | | Concrete | |
| - Fabrication | | Fabrication | |
| - Finishing | C | Finishing Materials | |
| - MTL800 | C | Material | |
| Steel | C) : | Steel | |
| TTec | C1 | Technical Support | |
| Overheads | Currency | | |
| MTLOH | | | |
| XYZ | | | |
| > Subcontracts | | | Sub |
| > Travel | | | |
| < Indirect | Currency | | |
| GenAdmin | | | GenAdmin |
| GNA000 | | General & Administrative | |
| GNA001 | C3 | General & Administrative | |
| > Fee | | | Fee |
| > COM | | | COM |
| > Fringe | | Mapped to | Overhead |
| > Fee One | | Mapped to | |
| Other Indirect | | Mapped to | |
| Burden4 | | Mapped to | |

| Name | Period/Year | Start Date | Rate |
|---------------|----------------|-------------------|------|
| AE500 | | 19.502.70500.42.1 | 20 |
| AE500-1 | | | 1 |
| | Period 1, 2020 | 1/1/2020 | 2 |
| | Penod 1, 2021 | 1/1/2021 | 3 |
| APM300 | | | 1 |
| APM300-2 | | | 1 |
| ATM ENG | | | 1 |
| AVT200 | | | 1 |
| AVT200-1 | | | 1 |
| AV1500 | | | 1 |
| Crotefinisher | | | 1 |
| DesEng | | | 15 |
| | Period 1, 2020 | 1/1/2020 | 20 |
| Elec | | | 1 |
| Elev Inst | | | 1 |
| Eng | | | 1 |
| ENG510 | | | 1 |
| ENG510-1 | | | 1 |
| Exc | | | 1 |
| FCarp | | | 1 |
| FieldEng | | | 1 |
| FieldEngAsst | | | 1 |
| FieldEngSnr | | | 1 |
| Floor | | | 1 |
| Gent.abor | | | 35 |
| lmW/k | | | 1 |
| Lbr | | | 1 |
| MAF 100 | | | 1 |
| McGuireO | | | 1 |
| MPP120 | | | 1 |
| MRD110 | | | 1 |
| Now Rate | | | 10 |
| | Period 2, 2011 | 2/1/2011 | 10.5 |
| Operator | | | 35 |
| OVH110 | | | 1.25 |
| OVH120 | | | 11 |
| PJM500 | | | 1 |
| PLT400 | | | 1 |
| Plumb | | | 1 |

Logout

Help -

Rate Sets



Welcome: Mark Tillema Status Date: Period 4, 2022 (4/30/2022)

Rate Sets

Build unlimited rates and burdens. You can protect direct costs and only burden indirect costs. You can also classify indirect cost as both percentage and currency, accommodating any rate scenario.

Enterprise - Project -Import / Export -Aumin -Help - Lopout Reports -Automation -

Enterprise: Technology Active Project: Change Management

| Rates | | Description | Group |
|----------------------------------|----------|---------------------------|----------|
| | | | Find |
| - Labor | | | |
| Direct Labor | | | Labor |
| Overheads | Gurrency | | |
| OVH110 | | Labor OH Org 101XX | |
| OVH120 | | Labor OH Org 102XX | |
| TOVH444 | | Technology Labor Overhead | |
| Nonlabor | | | |
| > Material | | | Material |
| Subcontracts | | | Sub |
| > Travel | | | |

Rate Formulas

Rate Table: Technology Rate 2020 ~

| Row | Indirect | | Equal | Formula | |
|-----|-----------------------------------|------|-------|---|-----|
| ŧ | | | = | Direct Cost | |
| 2 | OVH110 (Labor OH Org 101XX) | 5.95 | = | OVH110 (Labor OH Org 101XX) * Row 1 | -19 |
| 3 | COM000 (Cost of Money) | 1.90 | e. | COM000 (Cost of Money) * Row 1 | 18 |
| 4 | GNA000 (General & Administrativo) | 185 | = | GNA000 (General & Administrative) * SUM | 28 |
| 5. | Fee | 125 | 10. | Fee * SUM(Row 1 thru Row 4) | 100 |

Rate Formulas

Build complex rate formulas with unlimited levels of rate application.

| Add | 64 |
|-----|-----------|
| AUG | (19-G)(11 |

| and an | - |
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| CP | Decisioni |
| - L | e control in |

Welcome: Mark Tillema Status Date: Period 4, 2022 (4/30/2022)

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M Home Enterprise - Project - Cube Reports - Import / Export - Automation - Admin - Help - Logout

Enterprise: Technology Active Project: EVMS

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| | | Fi |
| EVMS | - C | |
| Auto | 021 | |
| Auto.DesEng | 13 | |
| - 11 | 13 | |
| - 12 | 13 | |
| 13 | (3 | |
| Auto.DesEng.MN1000 | 133 | |
| MN1000 | 13 | |
| Auto.DesEng.MN1010 | | |
| MN1010 | | |
| Auto DesEng MN1120 | <u></u> | |
| MN1120 | | |
| Auto DesEng.MN1130 | | |
| MN1130 | | |
| Auto DesEng MN1180 | | |
| - MN1180 | | |
| Auto DesEng MN1190 | | |
| MN1190 | | |
| Auto DesEng MN1270 | | |
| MN1270 | | |
| Name | | |
| Auto SottEng | | |
| Auto SoftEng.MN1920 | | |
| MN1920 | 13 | |
| Auto SoftEng MN1950 | | |
| MN1950 | | |
| Auto SoftEng.MN2030 | 13 | |
| Auto SoftEng MN2040 | 13 | |
| MN2040 | | |
| Auto SoftEng MN2050 | | |
| Auto SoftEng MN2100 | | |
| - MN2100 | (3 | |
| Auto, SoftEng, MN2110 | 13 | |
| MN2110 | 13 | |
| Auto SoftEng.MN2120 | 13 | |
| MN2120 | 12 | |
| Auto SysEng | 13 | |
| Auto SysEng RobotCtl | (iii | |
| Auto SysEng RobotCll MN1380 | 6 | |

| Rate Template: | Fiscal Year ¥ | 1 0 | Add Template | | e D | elete Tem | View Template | |
|---------------------|---------------|---------|--------------|------|--------|-----------|---------------|--|
| Rate Table | | First P | eriod | | Last P | eriod | | |
| Technology Rate 20 | 18 🗸 🖓 | Period | 1,2018 | ~~~ | Period | 12, 2018 | 1 | |
| Technology Rate 202 | 20 V | Penod | 1,2020 | - 44 | Period | 12,2022 | 4 | |

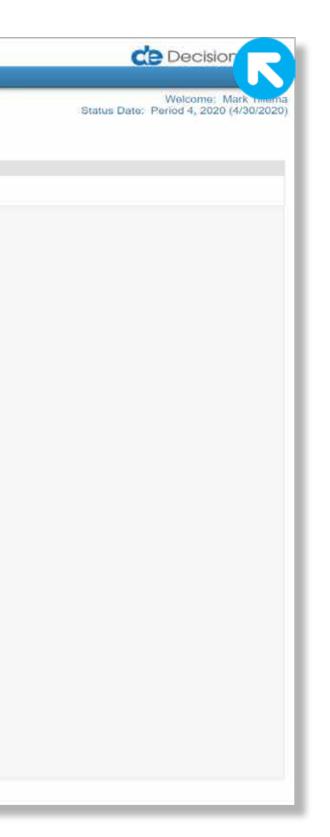
Rate Template

Rate Template

Manage which Rate Sets get applied by WBS by period. This allows management of Rate Sets for large complex programs over a long period of time.

Save

2





| | terprise - Project - Cube | Reports 👻 I | mport / Export 🥣 | Automation - | Admin 🐑 | Help - | Logout | | | | | | |
|--|------------------------------|-----------------|------------------|--------------|----------|--------|-----------|--|-----------|--------|--|--|--|
| erprise: Technology ive Project: EVMS | | | | Organiza | ation Br | eakdow | n Structu | re | | | | | |
| 88 | Description | Manager | User 1 | User 2 | User 3 | User 4 | User 5 | User 6 | User 7 | User 8 | | | |
| Company | Technology Company | George Cavenau. | Org U1 | | | 1 | | | | | | | |
| 101 | Manufacturing - Heli | | | | | | | | | | | | |
| 102 | Mfg Airframe | 1 | | | | | | | | | | | |
| 103 | Mg Finishes | | | | | | | | | | | | |
| -20 | Section Twenty | | | | | | | | | | | | |
| 200 | Flight Test | | | | | | | | | | | | |
| -21 | Section TwentyOne | | | | | | | | | | | | |
| -22 | Section TwentyTwo | | | | | | | | | | | | |
| -23 | Section TwentyThree | | | | | | | | | | | | |
| - 300 | Engineering | | | | | | | | | | | | |
| -400 | Purchasing | | | | | | | | | | | | |
| - 500 | Program Management | | | | | | | | | | | | |
| 600 | Electrical | | | | | | OB | S View | | | | | |
| PMO | Project Management Office | | | | | | | | | | | | |
| TAdm | Technology Admin Support | | | | | | Vieu | al view of t | ho | | | | |
| Technology TEng | MSO Project Cost Account | | | | | | | | | | | | |
| TEng | Technology Engineering | | | | | | Orga | anizational | Breakdown | | | | |
| TQA | Technology Quality Assurance | | | | | | | Visual view of the Organizational Breakdown Structure. Structures can be | | | | | |
| TTS | Technology Technical Support | | | | | | | | | 8 | | | |
| TTS | Technology Technical Support | | | | | | crea | ted in Web orted. | | | | | |

| | Ce De | |
|--------|----------------------------|---------------------------------------|
| Stat | Welco us Date: Period 4 | ome: Mark Intern , 2020 (4/30/2020 |
| User 9 | User 10 | Address 1 |
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il Home

Enterprise - Project -

Reports * Import / Export ·

Automation -Admin

Hillp - Logout

Enterprise: Technology Active Project: EVMS

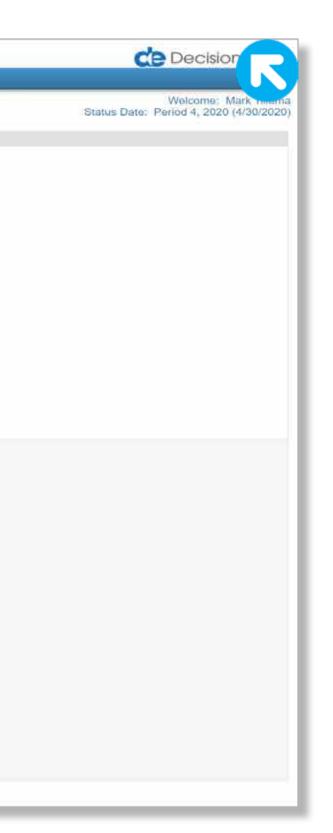
| OBS | Description | Direct Labo | PF | Material | | Subcontracts | Travel | |
|-----------------|---------------------------|-------------|-----|----------|-------|--------------|---------|------|
| Company | Technology Company | | | | | | | . 4 |
| - 101 | Manufacturing - Heli | OVH110 | | MILOH | | TTNL ~ | Triv OH | - 94 |
| - 102 | Mlg Airframe | OVH120 | 14 | MILON | - ¥ | TTNL V | Triv OH | - 94 |
| - 103 | Mlg Finishes | OVH110 | .4 | MTLOH | | TTNL U | Triv OH | 4 |
| - 20 | Section Twenty | OVH110 | . 7 | MTLOH | - | TTNL - | Triv OH | |
| - 200 | Flight Test | OVH110 | . 7 | MILOH | - | TTNL - | Triv OH | |
| -21 | Section TwentyOns | OVH110 | . 7 | MTLOH | - | TTNL - | Triv OH | |
| - 22 | Section TwentyTwo | OVH110 | . 7 | MTLOH | - | TTNL - | Triv QH | |
| - 23 | Section TwentyThree | OVH110 | . 7 | MTLOH | - | TTNL - | Triv OH | |
| - 300 | Engineering | OVH110 | 15 | MTLOH | - | TTNL - | Triv OH | 12 |
| 400 | Purchasing | OVH110 | 18 | MTLOH | - | TTNL - | Triv OH | 2 |
| - 500 | Program Management | OVH110 | 135 | MTLOH | - | TTNL - | Triv OH | 2 |
| - 600 | Electrical | OVH110 | 135 | MTLOH | - | TTNL - | Triv OH | 3 |
| PMO | Project Management Office | TOVH444 | 135 | MTLOH | - | TTNL - | Triv OH | 3 |
| TAdm | Technology Admin Support | TOVH444 | 18 | MTLOH | - | TTNL - | Triv OH | 3 |
| Technology TEng | MSO Project Cost Account | TOVH444 | 14 | MTLOH | - | TTNL - | Triv OH | - 23 |
| TEng | Technology Engineering | TOVH444 | ×. | MTLOH | | TTNL - | Trtv OH | 2 |
| TQA | Technology Quality Assura | TOVH444 | 14 | MTLOH | - 595 | TTNL | Trty OH | |
| TTS | Technology Technical Sup | TOVH444 | | MTLOH | | TTNL - | Trty OH | |

Cubi

OBS Overhead Assignment

Assign Overheads

Assigning Overheads by Organization provides greater flexibility in attaching Resources to the appropriate Overheads.



| 🖆 flome 🛛 Enterprise 👻 | Project - Cube Report | s 👻 Import / Export 🚽 | Automation 👻 | Admin 🛫 | Help 🚽 | Logout |
|--|---------------------------------------|-----------------------|--------------|---------|--------|----------------------------|
| nterprise: Technology ctive Project. EVMS | | | | | | ROBS |
| ROBS | Description | | | | | |
| | 2 8 | | | | | |
| - ROBS | | | | | | |
| Cust Support | Customer Support | | | | | |
| Finance | Finance and Accounting | | | | | |
| HR | Human Resources | | | | | |
| 71 1 | Information Technology | | | | | |
| DB Management | Database Management | | | | | |
| Network Admin | Network Administration | | | | | |
| Security | Security | | | | | |
| Sys Admin | System Administration | | | | | ROBS |
| Legal | Legal and Compliance | | | | | NOD0 |
| Operations | Operations | | | | | Responsible Organizational |
| Prod Dev | Product Development | | | | | |
| HW Eng | Hardware Engineering | | | | | Breakdown Structure |
| - SW Eng | Software Engineering | | | | | |
| UI/UX Design | User Interface/User Experience Design | | | | | assigned at the Control |
| QA | Quality Assurance | | | | | Account level to meet the |
| R&D | Research and Development | | | | | |
| Sales | Sales and Marketing | | | | | current IPMDAR Require- |
| Technology Company | Technology Company | | | | | ments. |

| C | Deci | si | |
|--------------|-----------------------|------------------------------|---|
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| Status Date: | Welcom Period 4, 2 | ie: Mark III 2020 (4/30/2 | lema 2020) |
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Enterprise - Project - Cube ill Home

Enterprise: Technology Active Project: Change Management

| Pn | ojec | at . | Select |
|----|--------|---------------------------|--------|
| | | | Find |
| ~ | E | nterprise Project Summary | |
| | 2 | Discretionary Projects | |
| | | Project A | |
| | | Project B | |
| | | - Project C | |
| | | Project D | |
| | \geq | ETC Updates | |
| | | MRP ETC Update | |
| | | P6 ETC Update | |
| | × | EVMS Demonstration | |
| | | Actual Cost | |
| | | Automation Update | |
| | | Change Management | 2 |
| | | EAC Approval | |
| | | EVMS | |
| | | | |

Reports *

Import / Export -

Automation -

Project Selection

Help - Logout

| Attr | ributes | | |
|------|------------------------|----------------|----------|
| 9 | Cost Category | Protect Direct | Category |
| | Baseline | | Approved |
| | Actual | | Actual |
| | Forecast | | Forecast |
| - | P6 Project Filter | | |
| 5 | EAC Tracking | | |
| > | Dates | | |
| 5 | Dashboard Metrics | | |
| > | Import Preterences | | |
| 2 | Custom Indirects | | |
| 5 | IPMR/CPR Information | | |
| 5 | EPS Deshboard Settings | | |
| 2 | User Defined | | |
| ŝ | Code Structures | | |

Home Page

The Home Page allows you to manage Cost Categories and enable various features and inputs. You can easily build the Enterprise Project Structure with the easy-to-use UX.

Add EPS Add Project Copy Delete Save

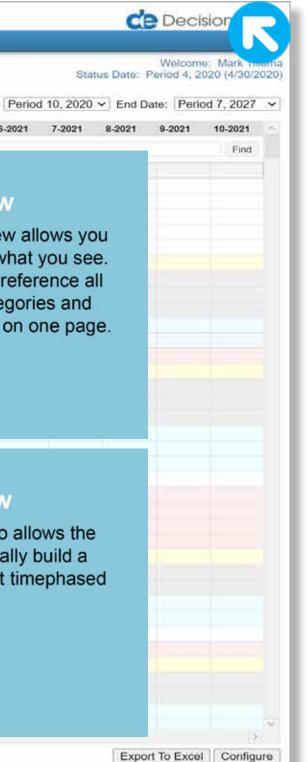
Summarize EPS

Ce Decision

Welcome: Mark Status Date: Period 4, 2022 (4/30/2022)

| | | | | Value | |
|----------|------|----------|------|----------------------|---|
| ory | | Template | | Rate Table | |
| vod Base | line | | ~ | Technology Rate 2020 | 3 |
| 1 | ÷ | | 4 | Do Not Rate | 2 |
| ast | | | - 42 | Do Not Rate | 4 |
| | | | | Cordova | |
| | | | | | |
| | | | | | |
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|) Home | Enterprise - | Project - Cu | ibe Re | ports | Import / Exp | port Autor | nation - V | idmin 🕤 | Help = | Logou | | | | | | |
|--------------------------|------------------------|--------------|--------|-------|----------------------------------|----------------------|--------------|-----------------------------------|---------|---------|---------|--------|---------|--------|------------|-----------|
| prise: Teo e Project: | EVMS | | | | | | | WB: | S Vie | w | | | | | | |
| S Level: | 7 ~ | | | | | | | | | | | | | | | Start Dat |
| 3 | | | Task | Туре | Manager | | Organization | Resource | 10-2020 | 11-2020 | 12-2020 | 1-2021 | 2-2021 | 3-2021 | 4-2021 | 5-2021 |
| | | | | | | | | | | | | | | | | |
| EVMS | | | | | 41 | | | | | | | | | | | |
| Auto | | | CA | | J Mac | | | | | | | | | | 10.00 | 0.16 |
| ~ Auto | n o service and | | WP | | - J Mac | | | | | | | | | _ | VVB | S Vi |
| 1 | | | | | | | | | | | | | | | | |
| 11 | | | | | 5- | | | | | | | | | | The | WBS V |
| 18 | 3 uto DesEng MN1000 | | | | 5 | % Complete | | | | | | | | | to co | onfigure |
| | uto Deseng mila rooo | | | | 5. | Baseline | 22 | TMan | | | | | | _ | | |
| | | | | | | Baseline | 20 | TEng | | | | | | | | lets yo |
| | | | | | | Baseline | 20 | ATM ENG | | | 33.66 | | | _ | the C | Cost C |
| | | | | | | Forecast | 20 | ATMENG | | | 33.66 | 4 | | | | orman |
| 1 | MN1000 | | CC | | w | 1053245410 | 120 | | | | | | | | i citt | orman |
| | | | | | | Actual | 21 | TEng | | | | | | | | |
| Y A | uto DesEng MN1010 | | | | - | % Complete | | | | | | | | | | |
| | | | | | | Baseline | 20 | TEng | | | | | | | | |
| | | | | | | Baseline | 20 | DesEng | | | 71.28 | 83.10 | 5 79.20 | 6 8 | | |
| - | | | | | | Baseline | 20 | ATM ENG | | | 1.42.56 | 126.7 | 2 | | | |
| | | | | | | Forecast | 20 | TEng | | | | | | | | |
| | | | | | | Forecast | 20 | DesEng | | | 71.28 | 83.10 | 5 79.20 | 25.0 | 2.4 | |
| | | | | | | Forecast | 20 | ATM ENG | | | 142.56 | 126.72 | 2 | | | |
| | MN1010 | | CG. | | 92 | | | | | | | | | | | |
| | - | | | | | Actual | 21 | TEng | | | | | | _ | WB | S Vi |
| | - | | | | | Actual | 22 | TEng | | | | | | _ | | |
| | | | | | | Actual | 23 | TEng | | | | | | | This | view a |
| | | | | | | Actual | 20 | TEng. | | | | | | | | |
| Y A | uto.DesEng.MN1120 | | | | č. | % Complete | 20 | Tree | | | | | | _ | | to ma |
| | | | | | | Baseline | 20 | TEng | | | | 22.64 | | _ | WBS | S and e |
| | | | | | | Baseline Forecast | 20 | ATM ENG | | | | 33.66 | 2 | | data. | |
| | | | | | | Forecast | 20 | ATM ENG | | | | 33,66 | | | uala. | • |
| | MN1120 | | CC | | ×: | A Software | 1999 | Contraction of the local distance | | | | | | | | |
| | T | | (See | | | Actual | 20 | TEng | | | | | | | | |
| ~ A | uto.DesEng.MN1130 | | | | ~ | % Complete | | a como como | | | | | | | | |
| | | | | | | Baseline | 20 | TEng | | | | | | | | |
| | | | | | | Baseline | 20 | ATM ENG | | | | 33.66 | 5 | | | |
| | | | | | | Forecast | 20 | TEng | | | | | | | | |
| | | | | | | Forecast | 20 | ATM ENG | | | | 33.66 | 2 | | | |



🛆 Home Enterprise - Project - Cube Reports - Import / Export - Automation - Admin - Help - Logout

Enterprise: Technology Active Project. EVMS

Alternate View: EAC Approval:AlphabetStructure 🗸

| Code/WB | S | Description | Task Type | Manager | Department | EV Calculation | |
|---------|--|--|-----------|---------|------------|-------------------|----------------------|
| | | × X: | × | × | × | × | |
| | | | | | | | |
| ✓ EAC / | Approval:AlphabetStructure | EAC Approval AlphabetStructure | | | | | |
| Y EA | AC Approval:AlphabetStructure.AP | EAC Approval AlphabetStructure AP | | | | | |
| ~ | EAC Approval AlphabetStructure.AP.AH | EAC Approval AlphabetStructure AP.AH | | | | | |
| | EAC Approval AlphabetStructure AP AH AD | EAC Approval AlphabetStructure AP,AH,AD | | | | | |
| | EAC Approval AlphabetStructure AP AH AD AB | EAC Approval AlphabetStructure AP.AH.AD AB | | | | | |
| | EAC Approval AlphabetStructure AP AH AD AB A | EAC Approval AlphabetStructure AP.AH.AD.AB.A | | | | | |
| | EAC Approval AlphabetStructure AP.AH.AD.AB.A.MN1270 | EAC Approval AlphabetStructure AP.AH.AD AB A.MN1270 | | | | | |
| | Min Auto: DesEng.MN1270 | Approve System Design | | | | % Complete | |
| | - MN1270 | | CC | | | | |
| | EAC Approval AlphabetStructure AP AH AD AB A MN1380 | EAC Approval AlphabetStructure AP.AH.AD.AB A.MN1380 | | | | | |
| | Auto SysEng RobotCtl.MN1380 | Install Robot Base | | | | % Complete | |
| | - MN1380 | | CC | | | | |
| | EAC Approval AlphabetStructure AP AH AD AB A MN1460 | EAC Approval AlphabetStructure AP.AH.AD.AB A.MN1460 | | | | | |
| | Y: Auto SysEng TempCtl MN1460 | Fabricate & Deliver Temp Control Equipment | | | | % Complete | |
| | - MN1460 | | CC | | | | |
| | Y EAC Approval AlphabetStructure AP AH AD AB A MN1610 | EAC Approval AlphabetStructure AP.AH.AD.AB A MN1610 | | | | | |
| | Conv.SysDesEng.MN1610 | Review and Approve Drawings for Conveyors | | | | % Complete | |
| | | | CC | | | | |
| | EAC Approval AlphabetStructure AP.AH AD AB A.MN1800 | EAC Approval AlphabetStructure AP.AH.AD.AB A.MN1800 | | | | | Alternate Viev |
| | M: Auto SysEng SysCtl.MN1800 | Install Bar Rails | | | | % Complete | |
| | - MN1800 | | CC | | | | Allows for an altern |
| | Section 2012 EAC Approval AlphabetStructure AP AH AD AB A MN1840 | EAC Approval AlphabetStructure AP AH AD AB A MN1840 | | | | | |
| | Auto SysEng SystemEngMilestones MN1840 | Pilot Start Line A | | | | % Complete | structure to be used |
| | - MN1840 | | CC | | | | analysis purposes i |
| | EAC Approval AlphabetStructure AP.AH AD AB A.MN1880 | EAC Approval AlphabetStructure AP.AH.AD.AB A.MN1880 | | | | | |
| | Section 2012 EAC Approval AlphabetStructure AP AH AD AB A MN1910 | EAC Approval AlphabetStructure AP AH AD AB A MN1910 | | | | | Empower. |
| | Bldg.MechSys.HVAC.MN1910 | Set Heat Pump | | | | % Complete | |
| | - MN1910 | | CC | | | | |
| | EAC Approval AlphabetStructure AP AH AD AB A MN2190 | EAC Approval AlphabetStructure AP.AH.AD.AB.A.MN2190 | | | | | |
| | M Bldg.MechSys HVAC.MN2190 | Test and Balance HVAC Equipment | | | | % Complete | |
| | MN2190 | | CC | | | | |
| | Section 2012 EAC Approval AlphabetStructure AP AH AD AB A MN2340 | EAC Approval AlphabetStructure AP AH AD AB A MN2340 | | | | | |
| | PMO ProjSupt MN2340 | Project Management Support | | | | LOE | |
| | | | CC | | | | |
| | EAC Approval AlphabetStructure AP.AH.AD.AB.B | EAC Approval AlphabetStructure AP.AH.AD.AB.B | | | | | |
| | EAC Approval AlphabetStructure. AP.AH.AD.AB.B.MN1060 | EAC Approval AlphabetStructure AP.AH.AD.AB.B.MN1060 | | | | | |
| | Bldg.IntFinish.Floor.MN1060 | Assemble and Submit Flooring Samples | | | | % Complete | |
| | | | CC | | | | |
| | EAC Approval AlphabetStructure AP.AH.AD.AB.B.MN1110 | EAC Approval AlphabetStructure. AP.AH. AD. AB. B. MN1110 | | | | | |
| | Bldg.IntFinish Floor.MN 1110 | Review and Approve Flooring | | | | % Complete | |

Alternate View

| | Ce Decisi |
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| | Welcome: Me Status Date: Period 4, 2020 (4/30/202 |
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PRICING VIEW



PRICING VIEW

PRICING VIEW CONFIGURE

5

PRICING VIEW EXPORT EXCEL CONFIGURE



PRICING VIEW EXPORT EXCEL

🗥 Home Enterprise 👻 Project 👻 Cube Reports - Import / Export - Automation - Admin - Help - Logout

Enterprise: Technology Active Project: EAC Approval

Level: Work/Planning Package 🗸 Cost Category: Forecast 🗸 CAM: J Mac 💌

| s | Туре | Organization | Resource | Units | Value)20 | 12-2020 | 1-2021 | 2-2021 | 3-2021 | 4-2021 | 5-2021 | 6-2021 | 7-2021 | 8-2021 | 9-2021 | |
|--|-----------------|--------------|--|----------------|------------|------------|------------|------------------|-----------|--|-----------|-----------|------------|-----------|--------|--|
| | ~ | * | < | 4 | × X | × | x | × | х | × | ж | × | * | ĸ | x. | |
| | | | | | | | | | | | | | | | Find | |
| uto - Automated System | Control Account | 1 | | Total Cost | 830,742.06 | 87,640.05 | 133,139.98 | 198,459.27 | 82,153.36 | 58,606.68 | 24,338.93 | 38,195.50 | 162,541.80 | 24,502.18 | | |
| | | | | Total Labor | 830,179.09 | 87.648.87 | 133,153.37 | 198.458.01 | 81.797.96 | 58,451.72 | 24.240.57 | 38,199.34 | 162,558.16 | 24.504.65 | | |
| | | | | Total Nonlabor | 562.97 | | | 18.48 | 316.65 | 140.06 | 87.78 | | | | | |
| | | | | Resource | 329,027.51 | 34,708.61 | 52.728.21 | 78,597.78 | 32,549.09 | 23,216.28 | 9,642.81 | 15.126.79 | 64.372.39 | 9,703.74 | | |
| | | | | Overhead | 411,223.46 | 43,386.71 | 65,911.71 | 98,247.08 | 40,647.90 | 29,003.58 | 12,042.86 | 18,908.90 | 80,467.25 | 12,129.95 | | |
| Auto DesEng - Design Engineering | Work Package | | | Total Cost | 400,000.00 | 104,304.30 | 158.455.76 | 123.095.82 | 14,144.11 | | | | | | | |
| | | | | Total Labor | 400,000.00 | 104,304.30 | 158,455.76 | 123,095.82 | 14,144.11 | | | | | | | |
| | | | | Resource | 158,415.84 | 41,308.63 | 62,754.76 | 48,750.82 | 5,601.63 | | | | | | | |
| | | | | Overhead | 198,019.80 | 51,635.79 | 78,443.45 | 60,938.53 | 7,002.04 | | | | | | | |
| Auto DesEng.MN1000 - Define System Requirements | Activity | | | Total Cost | 14,519,92 | 14,519.92 | | | | | | | | | | |
| | | | | Total Labor | 14,519.92 | 14,519.92 | | р <u>ан</u> а (1 | | ананан айтар айт | | | | | | |
| | | | | Resource | 5,750.46 | 5,750.46 | | | | | | | | | | |
| 100 C | | | | Overhead | 7,188.08 | 7,188.08 | | | | | | | | | | |
| | Resource | 20 | ATM ENG | Total Labor | 14,519.92 | 14,519.92 | | | | | Pri | cing \ | /iew | | | |
| | | | | Resource | 5,750.46 | 5,750.46 | | | | | | | | | | |
| | | | | Overhead | 7,188.08 | 7,188.08 | | | | | Fasi | ly do wh | nat-if ana | alveis | | |
| Auto DesEng.MN1010 - System Design | Activity | | | Total Cost | 223,026 03 | 89,784.38 | 87,666.17 | 31,431.36 | 14,144.11 | | | | | ary 515 | | |
| | 1 | | | Total Labor | 223,026.03 | 89,784.38 | 87.666.17 | 31,431,36 | 14,144.11 | | on y | our Bas | eline or | | | |
| | | | | Resource | 88,327.14 | 35,558.17 | 34,719.28 | 12,448.07 | 5.601.63 | | | | ne Pricin | a | | |
| 8 | | | | Overhead | 110,408.92 | 44,447.71 | 43.399.10 | 15,560.08 | 7.002.04 | | | | | 9 | | |
| | Resource | 20 | DesEng | Total Labor | 106,866.64 | 28,288.23 | 33,002.93 | 31,431.36 | 14,144.11 | | View | / allows | for Top | | | |
| | | | 10000000000000000000000000000000000000 | Resource | 42,323.42 | 11.203.26 | 13.070.47 | 12,448.07 | 5.601.63 | | | | n Up pla | nning | | |
| | | | | Overhead | 52,904.28 | 14,004.07 | 16,338.09 | 15,560.08 | 7,002.04 | | | | | 124 | | |
| | Resource | 20 | ATM ENG | Total Labor | 116,159.39 | 61,496,15 | 54.663.24 | | | | inclu | idina ma | onthly va | lues. | | |
| | | 1 | | Resource | 46.003.72 | 24,354.91 | 21,648.81 | | | | | | | | | |
| | | | | Overhead | 57.504.65 | 30,443.64 | 27,061.01 | - | | | | | | | | |
| Auto DesEng.MN1120 - Prepare Drawings for Temp Control Equipment | Activity | | | Total Cost | 14,519.92 | | 14,519.92 | | | | | | | | | |
| | | | | Total Labor | 14,519.92 | | 14,519.92 | | | - | | | | | | |
| | | | | Resource | 5,750.46 | | 5,750.46 | | | | | | | | | |
| × | | | | Overhead | 7,188.08 | | 7,188.08 | | | | | | | | | |
| | Resource | 20 | ATM ENG | Total Labor | 14,519 92 | | 14,519.92 | | | | | | | | | |
| | | | 10000000000000000 | Resource | 5,750.46 | | 5,750.46 | | | | | | | | | |
| | | | | Overhead | 7.188.08 | | 7,188.08 | | | | | | | | | |
| Auto DesEng.MN1130 - Prepare Drawings for System Controller | Activity | | | Total Cost | 14,519.92 | | 14,519.92 | | | | | | | | | |
| | | | | Total Labor | 1/ 510 07 | | 14 510 07 | | | | | | | | | |

Pricing View

| CP Decision |
|-------------|
|-------------|

Welcome: Mark Tillema Status Date: Period 4, 2020 (4/30/2020)

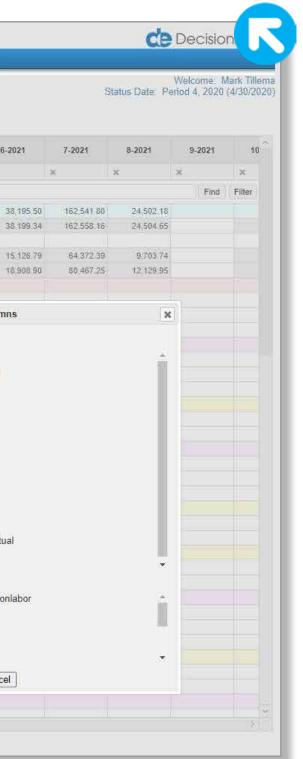
🛆 Home Enterprise - Project - Cube Reports y Import / Export y Automation y Admin y Help y Logout

Enterprise: Technology Active Project: EAC Approval

Pricing View

Level: Work/Planning Package V Cost Category: Forecast V CAM: J Mac V

| /BS | Туре | Organization | Resource | Units | Value |)20 | 12-2020 | 1-2021 | 2-2021 | 3-2021 | 4-2021 | 5-2021 | 6-20 |
|--|-----------------|--------------|----------|----------------|------------|-----|------------|------------|------------|---|-----------|-----------------|-----------|
| | | 24 N | | | 2 X | | x x | r., | × | × | × | × | × |
| | | | | | | | | | | | | | |
| Auto - Automated System | Control Account | | | Total Cost | 830,742.06 | | 87,640.05 | 133,139,98 | 198.459.27 | 82,153.38 | | | |
| | | | | Total Labor | 830,179.09 | | 87,648.87 | 133,153.37 | 198,458.01 | 81,797.96 | 58,451,72 | 24,240.57 | 7 38 |
| | | | | Total Nonlabor | 562.97 | | | | 18.48 | 316.65 | 140.06 | 87,78 | |
| | | | | Resource | 329.027.51 | | 34,708.61 | 52,728.21 | 78,597.78 | 32,549.09 | 23,216.28 | 9,642.81 | 1 15 |
| | | | | Overhead | 411,223,46 | | 43,386.71 | 65,911,71 | 98,247,08 | 40,647,90 | 29,003.58 | 12,042.86 | 6 18 |
| Auto DesEng - Design Engineering | Work Package | | | Total Cost | 400,000.00 | | 104,304.30 | 158.455.76 | 123,095.82 | 14,144,11 | | | |
| | | | | Total Labor | 400,000.00 | | 104.304.30 | 158 455 76 | 123 095 82 | 14 144 11 | | | 11. |
| | | | | Resource | 158,41 | | | | | 63 | | Configure (| Column |
| | | | | Overhead | 198,01 | | | | | 04 | | 1.25.25.25.25.2 | |
| Auto DesEng.MN1000 - Define System Requirements | Activity | | | Total Cost | 14,51 | | Pricing | View | , | | | Columns | 2 |
| | | | | Total Labor | 14,51 | | | | / | | | Changed | |
| | | | | Resource | 5,75 | 6 | Configu | Ire | | | | ✓ Organiza | |
| × | | | | Overhead | 7,18 | | Johnge | | | | | Units | ,e |
| | Resource | 20 | ATM ENG | Total Labor | 14,51 | 0 | Configuro | what w | | n n | | Value | |
| | | | | Resource | 5,75 | | Configure | | | , | | Start Dat | ate |
| | | | | Overfiead | 7,18 | tł | he Pricing | View p | bage. | | | End Date | |
| Auto DesEng MN1010 - System Design | Activity | | | Total Cost | 223,02 | | . | | | 11 | | EV Meth | |
| | | | | Total Labor | 223,02 | | | | | 11 | | CPI | |
| | | | | Resource | 88,32 | | | | | 63 | | TCPI | |
| * | | | | Overhead | 110,40 | | | | | 04 | | EAC | |
| | Resource | 20 | DesEng | Total Labor | 106,86 | | | | | 11 | | BAC | |
| | | | | Resource | 42,32 | | | | | 63 | | ETC | |
| | | | | Overhead | 52,90 | | | | | 04 | | Estimate | ed Actual |
| | Resource | 20 | ATM ENG | Total Labor | 116,15 | | | | | | | Actual | |
| | | | | Resource | 46,00 | | | | | | | 🗹 Timenha | ased |
| | | | | Overfiead | 57,50 | | | | | | | Indirects | |
| Auto DesEng MN1120 - Prepare Drawings for Temp Control Equipment | Activity | | | Total Cost | 14,519.92 | | | 14,519.92 | | | | 🗹 Total Lab | bor/Nonl |
| | | | | Total Labor | 14,519.92 | | | 14,519.92 | | | | Hours | |
| | | | | Resource | 5,750.46 | 4 | | 5,750.46 | | | | Cost | |
| | | | | Overhead | 7,188.08 | | | 7,188.08 | | | | 🗹 Overhea | |
| | Resource | 20 | ATM ENG | Total Labor | 14,519.92 | | | 14.519.92 | | | | GenAdm | nin |
| | | | | Resource | 5,750.46 | | | 5,750.46 | | | | Save | Cancel |
| | | | | Overhead | 7,188.08 | | | 7,188.08 | | | | Louve | ound |
| Auto DesEng MN1130 - Prepare Drawings for System Controller | Activity | | | Total Cost | 14,519.92 | | | 14,519.92 | | | | | |
| | | | | Total Labor | 1/ 510 07 | | | 11 510 03 | | | | | |



Welcevini A Hanne Enterganse - Project - Cube Report - Import / Export - Automation - Admin - Help - Logant

Enterprise Technology Active Project EAC Approval

Cost Category: | Forecast 🗸 CAM, | J Mac 🗸

| | | | | | - X | | 1.00 | 144 | × | -8 | × | * | × | . X | × | ж. | × |
|--|-----------------|----|---------|----------------------|--------------|----------------|--------------------|----------|---|----------|----------|--------|-----------|-----|-----------|------------|--------|
| | | | | | 1 | Export options | | X | _ | | | | | | | E | ind Fi |
| Auto - Automated System | Control Account | | | TO | c | Choose columns | 1 | | | | | | | | 76,317.37 | 115,938,91 | 172 |
| | | | | Tal: WBS | 🛃 Ui | nits | RN | | | Dri | cing \ | View | Export | | 76.317.37 | 115,938.91 | 172 |
| | | | | T: Туре | 🔽 Va | alue | 🔄 СН | | | | | | | | | | |
| | | | | Re Organization | 🗹 R | T (| | | _ | Ex | cel Co | onfigu | Ire | | 30,224.70 | 45.916.40 | .68 |
| | | | | O Resource | M Lv | | | | | 1 | | Sunar | | | 37,780,88 | 57 395 50 | 85 |
| Auto DesEng - Design Engineering | Work Package | | | 18 | 2251 | | 060 I | - | | Con | figure v | | el Export | | 76:317:37 | 115,938,91 | 90. |
| | | | | TO SD | | | 2-2022 | \sim | | | | | | 1 | 76,317:37 | 115,938,91 | 90 |
| | | | | R∈ ED | 11 | | 3-2022 | | | of th | e Pricin | g View | page. | | 30,224.70 | 45.916.40 | 35. |
| | | | | O EV | 12 | | 4-2022 | | | | | • | | | 37,780,88 | 57 395 50 | 44 |
| Auto DesEng MN1000 - Define System Requirements | Activity | | | Tol CPI | 1- | 2021 | 5-2022 | | | | | | | | 10,623.94 | | |
| | | | | TCPI | □ 2- | 2021 | 6-2022 | | | | | | | | 10.623.94 | | |
| | | | | R∈ EAC | 3- | -2021 | 7-2022 | \leq | | | | | | | 4.207.50 | | |
| 19 ⁶ | | | | O BAC | 4 | 2021 | 8-2022 | | | | | | | | 5 259 38 | | |
| | Resource | 20 | ATM ENG | To ETC | 5- | 2021 | 9-2022 | | | | | | | _ | 10,623.94 | | |
| | | | | R# EstAct | 6- | 2021 | 10-2022 | | | | | | | | 4.207.50 | | |
| | | | | ON Act | 7- | 2021 | 11-2022 | | | | | | | | 5,259.38 | | |
| Auto DesEng.MN1010 - System Design | Activity | | | To 4-2020 | | | 12-2022 | ~ | | | | | | | 65,693,43 | 64 143 59 | 22 |
| | | | | To 5-2020 | | | 1-2023 | | | | | | | | 65.693.43 | 64.143.59 | 22, |
| | | | | R# 6-2020 | | | 2-2023 | | | | | | | | 26,017.20 | 25,403.40 | 9 |
| 25 | | | | 7-2020 | 1000 | | 3-2023 | | | | | | | | 32,521.50 | 31,754,25 | 30 |
| | Resource | 20 | DesEng | 8-2020 | | | 4-2023 | | | | | | | | 20,697.93 | 24,147,59 | 22 |
| | | | | Re 9-2020 | | | 5-2023 | | | | | | | | 8 197 20 | 9.563.40 | 9 |
| | | | | 0 | 1 - | -2022 | o-2025 | E. | | | | | | | 10.246.50 | 11 954 25 | 11 |
| | Resource | 20 | ATM ENG | Tal | | Choose rows | | | | | | | | | 44.995.50 | 39,996.00 | |
| | | | | R# Header | E Fi | iter1 | | | | | | | | | 17,820,00 | 15.840.00 | |
| | | | | ON: | | 造 22 2015 | | | | | | | | | 22,275,00 | 19.800.00 | |
| Auto DesEng.MN1120 - Prepare Drawings for Temp Control Equipment | Activity | | | Ŧ | | Export options | | | | | | | | | | 10,623.94 | |
| | | | | To File name pve | data | Indent | tree in main col | umn 🗌 | | | | | | | | 10.623.94 | |
| | | | | Re File format 🖂 | XLSX | Freeze | e (anchor) head | rows | | | | | | | | 4 207 50 | |
| 25 | | | | O Export all rows | expanded | Freeze | e (anchor) left co | olumns 🔲 | | | | | | | | 5 259 38 | |
| | Resource | 20 | ATM ENG | The Export tree in E | xcel outline | Export | also empty cell | s 🗌 | | | | | | | | 10,623.94 | |
| | | | | Re | ОК | Hide all | Cancel | | | | | | | | | 4,207.50 | |
| | | | | 0 | UIV. | rine di | Concer | | | | | | | | | 5,259,38 | |
| Auto DesEng MN1130 - Prepare Drawings for System Controller | Activity | | | Total Cost | 3 | 10.623.94 | | | | | | | | | | 10.623.94 | |
| | | | | Total Labor | 9 | 10 203 04 | | | | | | | | | | 10 273 04 | |

Pricing View

CP Decisio

Welcome: Mark Tillema Status Date: Period 4, 2020 (4/30/2020)

| 3 4 | Α | В | С | D | E | F (ł | | AC | AD | AE | AF |
|--------|---|---------------------|--------------|--|----------------|-------------|--|------------|------------------------|------------|--------|
| | 1 WBS | Туре | Organization | Resource | Units | II Value | ICH | 12-2020 | 1-2021 | 2-2021 | 3-2021 |
| - | 2 Auto - Automated System | Control Account | | | Total Cost | 830,742.06 | x | 87,640.05 | 133,139.98 | 198,459.27 | 82,15 |
| | 3 | | | | Total Labor | 830,179.09 | | 87,648.87 | 133,153.37 | 198,458.01 | 81,79 |
| | 4 | | | | Total Nonlabor | 562.97 | | | | 18.48 | 31 |
| | 5 | | | | Resource | 329,027.51 | | 34,708.61 | 52,728.21 | 78,597.78 | 32,54 |
| | 6 | | | | Overhead | 411,223.46 | | 43,386.71 | 65,911.71 | 98,247.08 | 40,64 |
| | 7 Auto.DesEng - Design Engineering | Work Package | | | Total Cost | 400,000.00 | a second | 104,304.30 | 158,455.76 | 123,095.82 | 14,14 |
| | 8 | | | | Total Labor | 400,000.00 | | 104,304.30 | 158,455.76 | 123,095.82 | 14,14 |
| | 9 | | | | Resource | 158,415.84 | A COLOR | 41,308.63 | 62,754.76 | 48,750.82 | 5,60 |
| | 10 | | 1 | | Overhead | 198,019.80 | | 51,635.79 | 78,443.45 | 60,938.53 | 7,00 |
| | 11 Auto.DesEng.MN1000 - Define System Requirements | | | | Total Cost | 14,519.92 | and the second se | 14,519.92 | 10.7*0.670.870 | | |
| | 12 | | | 1 | Total Labor | 14,519.92 | | 14,519.92 | | | |
| | 13 | Detains Missio | | | Resource | 5,750.46 | • 1.1.1.1 | 5,750.46 | | | |
| 10 III | 14 | Pricing View | | | Overhead | 7,188.08 | | 7,188.08 | | | |
| | 15 | | | ATM ENG | Total Labor | 14,519.92 | | 14,519.92 | | | |
| | 16 | Export Excel | | , and the second s | Resource | 5,750.46 | Contraction of the second s | 5,750.46 | | | |
| | 17 | | | | Overhead | 7,188.08 | | 7,188.08 | | | |
| | 18 Auto.DesEng.MN1010 - System Design | Export to Excel inc | luding the | | Total Cost | 223,026.03 | | 89,784.38 | 87,666.17 | 31,431.36 | 14,14 |
| | 19 | rollup structure. | | | Total Labor | 223,026.03 | • 1.1.1.1 | 89,784.38 | 87,666.17 | 31,431.36 | 14,14 |
| | 20 | ronup on dotare. | | | Resource | 88,327.14 | | 35,558.17 | 34,719.28 | 12,448.07 | 5,60 |
| | 21 | | | | Overhead | 110,408.92 | and the second se | 44,447.71 | 43,399.10 | 15,560.08 | 7,00 |
| | 22 | | | DesEng | Total Labor | 106,866.64 | | 28,288.23 | 33,002.93 | 31,431.36 | 14,14 |
| | 23 | | | Descrig | Resource | 42,323.42 | | 11,203.26 | 13,070.47 | 12,448.07 | 5,60 |
| | 24 | | | | Overhead | 52,904.28 | | 14,004.07 | 16,338.09 | 15,560.08 | 7,00 |
| | 25 | | | ATM ENG | Total Labor | 116,159.39 | | 61,496.15 | 54,663.24 | 13,300.08 | 7,00 |
| | 26 | | | ATIVIENG | Resource | 46,003.72 | | 24,354.91 | 21,648.81 | | |
| | 27 | | | | Overhead | 57,504.65 | | | | | |
| | 27 28 Auto.DesEng.MN1120 - Prepare Drawings for Temp Control Equipment | | | | Total Cost | 14,519.92 | | 30,443.64 | 27,061.01 14,519.92 | | |
| | | | | | | 14,519.92 | | | | | |
| | 29 | | | | Total Labor | 5,750.46 | | | 14,519.92 | | |
| | 30 | | | | Resource | | | | 5,750.46 | | |
| | 31 | Deservices | 20 | | Overhead | 7,188.08 | | | 7,188.08 | | |
| | 32 | Resource | 20 | ATM ENG | Total Labor | 14,519.92 | | | 14,519.92 | | |
| | 33 | | | | Resource | 5,750.46 | | | 5,750.46 | | |
| | 34 | | | | Overhead | 7,188.08 | and the state of t | | 7,188.08 | | |
| | 35 Auto.DesEng.MN1130 - Prepare Drawings for System Controller | Activity | | | Total Cost | 14,519.92 | | | 14,519.92 | | |
| | 36 | | | | Total Labor | 14,519.92 | | | 14,519.92 | | |
| | 37 | | | | Resource | 5,750.46 | | | 5,750.46 | | |
| | 38 | | 5 00 | | Overhead | 7,188.08 | .x | | 7,188.08 | | |

| wekevr | n | | | | | | | | | | | | | | | | | | Ce Deci | sior |
|---|-------------|------------------|------------|----------------|-----------------|-------------|----------|----------|---------------------|-----------|--------|----------|----------------------|-----------|------|-------|---------------------|-----------|---------------------------|------------------------------|
| (i) Home | Enterpole | e Project | Gubii | Reports 🐨 | Import / Export | - Autom | ation - | Admin | Hilp - | Log | out | | | | | | | | | |
| interprise: Techno Active Project: Cha | | gement | | | | | I | Pricin | g Cube | View | N | | | | | | | Status Da | Welcom te: Period 4, 2 | e: Mark rme 022 (4/30/20) |
| P6 Project: Pl | antExpCore | dova-BLC + C | hange Code | BCRO | 01 × | ► ± | -5 | \$ | D 1 | Î I | r 🔒 | Price by | Activity | \$ 414 | | | | | | |
| Favorites | Sta | rt 🖺 🛛 CA View 4 | - | | | | | | | | | | | | | | | | | |
| ltems | WP/ | PP Description | Manager | Department | Catg EOC Yea | rPeriod Per | riod End | Fund Typ | e CLIN CA | ND SO | WChang | ge Code | | | | | | | | |
| Row Items | Activ | rity CA O | rg Reso | ource 🍸 | | | | | | | | | | | | | | | | |
| Column Items | Year | Period | | | | | | | | | | | | | | | | | | |
| Facts | Over | head GenAdmin | Fee COM | Fringe Fee One | Other Indirect | Burden4 Uni | its | | | | | | | | | | | | | |
| Selected Facts | Hour | s Cost Total Cos | ŧ | | | | | | | | | | | | | | | | | |
| Sol Year Period | urce | Activity | CA | Org | Resource | 2021 6 | | | | 2021 7 | | | | 2021 8 | | | | Totals | | |
| Bas | seline | Conv FieldOps.I | Conv | 21 | Fabrication | Hours | Cc | 71.28 | Total Cost 71.28 | Hours | 0.00 | 174.24 | Total Cost 174.24 | Hours | 0.00 | 91.08 | Total Cost 91.08 | Hours | Cost | 336.60 |
| | R001 | South Intropoli | | and a | 1.50100007 | | 0.00 | 71.28 | | | 0.00 | 174.24 | 174.24 | | 0.00 | 91.08 | 91.08 | | 0.00 | 338.60 |
| Del | ita | | | | | | 0.00 | 0.00 | 0.00 | i | 0.00 | 0.00 | 0.00 | y. | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| Tot | al Baseline | | | | | | 0.00 | 71.28 | 71.28 | 5 | 0.00 | 174.24 | 174.24 | Ê. | 0.00 | 91.08 | 91.08 | | 0.00 | 336 60 |
| | al BGR001 | | | | | | 0.00 | 71.28 | | 5 | 0.00 | 174.24 | 174.24 | 1 | 0.00 | 91.08 | 91.08 | | 0.00 | 338.60 |
| Tot | at Doita | | | | | | 0.00 | 0.00 | 0.00 |) | 0.00 | 0.00 | 0.00 |) | 0.00 | 0.00 | 0.00 | 10 | 0.00 | 0.00 |

Pricing Cube

Highly configurable Cube that compares the Change in P6 to the Approved Baseline in WebEVM. The user can import that change from this page or import all of the changes at once.

wetevm

Home Enterprise

Enterprise - Project - Cube

Reports 😴 Import / Export 🛫 Automation 🛫 Admin 🛫

Pricing Estimator

Enterprise: Technology Active Project: Change Management

| Organization | Resource | Туре | Start Date | End Date | Dollars | Hours/Units | Rate Table | 3 | P6 Curve | P | P6 Calendar | 5-2024 | 6-2024 | 7-2024 | 8-2024 | 9-2024 | 10-2024 |
|-------------------------|------------|---------------------------|-------------|-------------|-----------|-------------|----------------------|--------------------------|----------|------|------------------------|----------|----------|----------|----------|----------|----------|
| ✓ 400 | ~ Concrete | < Nonlabor | 5/15/2024 📄 | 5/15/2025 🗐 | 2,500.00 | 2,500.00 | Technology Rate 2020 | | Linear | | Standard 5 Day Workw 🗵 | 124.52 | 191.57 | 220.31 | 210.73 | 201.15 | 220.3 |
| | | Resource | 0 | | 2,500.00 | | | | | | | 124.52 | 191.57 | 220.31 | 210.73 | 201.15 | 220.31 |
| | | Overhead | | | 0.00 | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ~ 400 | ~ APM300 | Labor | 5/15/2024 | 2/4/2025 | 13,100.00 | 2,500.00 | Technology Rate 2020 | ~~ (W) | Linear | V S | Standard 5 Day Workw 👻 | 901.06 | 1,386.24 | 1,594.18 | 1,524.87 | 1,455,56 | 1,594.18 |
| | | Resource | | | 2,500.00 | | | | | | | 171.96 | 264.55 | 304.23 | 291.01 | 277.78 | 304.23 |
| | | Overhead | | | 3,125.00 | | | | | | | 214.95 | 330.69 | 380.29 | 363.76 | 347.22 | 380.29 |
| ∽ ∣ 400 | AVT200 | < Labor | 5/15/2024 🚞 | 5/15/2025 | 13,100.00 | 2,500.00 | Technology Rate 2020 | (W) | Linear | ~ S | Standard 5 Day Workw 😒 | 652.49 | 1,003.83 | 1,154.41 | 1,104.21 | 1,054.02 | 1,154.41 |
| | | Resource | 0 | | 2,500.00 | | | | | | | 124.52 | 191.57 | 220.31 | 210.73 | 201.15 | 220.31 |
| - | | Overhead | | | 3,125.00 | | | | | | | 155.65 | 239.46 | 275.38 | 263.41 | 251.44 | 275.38 |
| ~ 500 | ~ AVT200 | - Labor | 5/15/2024 | 5/15/2025 | 13,100.00 | 2,500.00 | Technology Rate 2020 | $\langle \nabla \rangle$ | Linear | V S | Standard 5 Day Workw 👻 | 652.49 | 1,003.83 | 1,154.41 | 1,104.21 | 1,054.02 | 1,154.41 |
| | | Resource | | | 2,500.00 | | | | | | | 124.52 | 191.57 | 220.31 | 210.73 | 201.15 | 220.31 |
| | | Overhead | | | 3,125.00 | | | | | | | 155.65 | 239.46 | 275.38 | 263.41 | 251.44 | 275.38 |
| × 600 | - APM300 | 👻 Labor | 5/15/2024 | 5/15/2025 | 13,100.00 | 2,500.00 | Technology Rate 2020 | | Linear | .~ S | Standard 5 Day Workw 👻 | 652.49 | 1,003.83 | 1,154.41 | 1,104.21 | 1.054.02 | 1,154.41 |
| | | Resource | | | 2,500.00 | | | | | | | 124.52 | 191.57 | 220.31 | 210.73 | 201.15 | 220.31 |
| | | Overhead | | | 3,125.00 | | | | | | | 155.65 | 239.46 | 275.38 | 263.41 | 251.44 | 275.38 |
| ~ 400 | ~ AVT200 | ~ Labor | 5/15/2024 | 5/15/2025 | 13,100.00 | 2,500.00 | Technology Rate 2020 | (W) | Linear | | Standard 5 Day Workw 👻 | 652.49 | 1,003.83 | 1,154.41 | 1,104.21 | 1,054.02 | 1,154.41 |
| | | Resource | | | 2,500.00 | | | | | | | 124.52 | 191.57 | 220.31 | 210.73 | 201.15 | 220.31 |
| | | Overhead | | | 3,125.00 | | | | | | | 155.65 | 239.46 | 275.38 | 263.41 | 251.44 | 275.38 |
| ∽ ⊨ 400 | < AVT200 | < Labor | 5/15/2024 🚞 | 5/15/2025 | 13,100.00 | 2,500.00 | Technology Rate 2020 | | | | Standard 5 Day Worky | 652.49 | 1,003.83 | 1,154.41 | 1,104.21 | 1.054.02 | 1,154.41 |
| | | Resource | | | 2,500.00 | | | | | | | 124.52 | 191.57 | 220.31 | 210.73 | 201.15 | 220.31 |
| | | Overhead | | | 3,125.00 | | | D | aina I | - ti | motor | 155.65 | 239.46 | 275.38 | 263.41 | 251.44 | 275.38 |
| Total | | | | | 81,100.00 | 17,500.00 | | Pri | cing t | _su | mator | 4,288.03 | 6.596.97 | 7,586.52 | 7,256.67 | 6,926.82 | 7,586.52 |

Help 🚽 Logatt

Easily models your timephased cost with a combination of P6's Curves and Calendars and WebEVM's Pricing Engine. Status Date: Pe

Home Enter

Enterprise - Project -

Reports - Import / Export -

Admin - Help - Logout

Pricing Forecaster

Automation ---

Enterprise Pratt Dev WS (Oracle) Active Project: Forecaster Demo

Level Work/Planning Package ~

CAM: Carnavos, Kristine 🗸

Cube

| Task | Description | Туре | Organization | Resource | P6 Curve | P6 Calendar | Rate Table | ۲. | 1-2024 | 2-2024 | 3-2024 | 4-2024 |
|-------------------------------|---------------------------------------|----------|--------------|----------|-------------|--------------------------------------|------------|-----|----------|-----------|-----------|-----------|
| | Planning & Management Fan | CA | | | | | | 1 | 2.684.24 | 2,562.23 | 2,440.22 | 2,684.24 |
| ME 7440.01 01.01 PNM 528320 | 2023 - 2024 Planning & Management Fan | WP | | | | | | T | 2,684.24 | 2,562.23 | 2,440.22 | 2,684.24 |
| ME 7440.01.01.01 PNM 528 | 2023-2024 Planning & Management Fan | Activity | | 1 | | | | T | 2,684.24 | 2,562.23 | 2,440 22 | 2,684.24 |
| | | Resource | Cold Section | 30124810 | 6ell Shaped | Standard 5 Day W | MASTER | 917 | 2,684.24 | 2,562.23 | 2,440.22 | 2,684.24 |
| > ME.7440.01.01.01 PNM.528320 | 2025 Planning & Management Fan | WP | | | | | | T | | | | |
| ME 7440.01 01 01 PNM 528320 | 2026 Planning & Management Fan | WP | | | | | | Ŧ | | | | |
| ME 7462.01.01.66 RWL | Rotor Wear Limit Expansion Effort | CA | | | | | | 7 | | 62,986.38 | 59,987.03 | 65,985.73 |
| > ME.7462.01.01.66 RWL.528341 | Rotor Wear Limit Expansion Effort | PP. | | | | | | Т | | 62,986.38 | 59,987.03 | 65,985.73 |

Pricing Forecaster

Easily models your Forecast cost with a combination of P6 Calendars and Curves and WebEVM's Pricing Engine. The Pricing Forecaster allows for Top Down/Bottom Up planning including changing monthly values.

Unicie C

3

Calculato Save

Ce Decision

Welcome: Mark Status Date: Penod 12, 2023 (12/31/2023)

Configure

Esport To Excel

VARIANCE

FORMAT



VARIANCE

VARIANCE

VARIANCE SETUP



🕌 Home Enterprise 👻 Project 👻 Cube

Enterprise: Technology Active Project: EVMS

Variance VAC Variance Setup

Reports - Import / Export - Automation - Admin - Help - Logout

| Metric | From | То | Lo | wer | Upper |
|---|----------------|----------------|-------|--------|-------|
| Group 1 | Period 1, 2011 | Period 7, 2027 | 1 (V) | | |
| Variance At Completion | | | 0 | -1,000 | 1,00 |
| OR Group 2 | Period 1, 2011 | Period 7, 2027 | × . | | |
| | | | U U | 0 | |
| Cost Performance Index (Cumulative) | | | | | |
| Cost Performance Index (Periodic) | | | | | |
| Cost Variance (Cumulative) | | | | | |
| Cost Variance (Periodic) | | | | | |
| Schedule Performance Index (Cumulative) | | | | | |
| Schedule Performance Index (Periodic) | | | | | |
| Schedule Variance (Cumulative) | | | | | |
| Schedule Variance (Periodic) | | | | | |
| Variance At Completion | | | | | |
| Variance At Completion Percentage | | | | | |
| Cost Variance Percentage (Cumulative) | | | | | |
| Cost Variance Percentage (Periodic) | | | | | |
| Schedule Variance Percentage (Cumulative) | | | | | |
| Schedule Variance Percentage (Periodic) | | | | | |
| TCPI - BAC | | | | | |
| TCPI - EAC | | | | | |

Variance Setup

Setup and/or conditions based on established metrics.

Add Group Add Metric Delete Save

| ero. | Decisio |
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Welcome: M Status Date: Period 4, 2020 (4/30/2020

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 Home Enterprise 👻

• Lincerprise •

Import / Export - Automation - Admin - Help - Logout

Enterprise: Technology Active Project: EVMS

WBS

Variance Assignment

~ EVMS Cordova Plant Expansion ~ Auto Automated System ~ Auto.DesEng Design Engineering 11 12 13 Auto.DesEng.MN1000 Define System Requirements MN1000 Auto.DesEng.MN1010 System Design MN1010 Auto.DesEng.MN1120 Prepare Drawings for Temp Control Equipment MN1120 Auto DesEng.MN1130 Prepare Drawings for System Controller MN1130 Auto.DesEng.MN1180 Review and Approve Temp Control Equipment MN1180 Auto DesEng.MN1190 Review and Approve System Controller MN1190 Auto.DesEng.MN1270 Approve System Design MN1270 Name ✓ Auto.SoftEng Software Engineering Auto.SoftEng.MN1920 Install Processor/Software/Data Tapes MN1920 Auto.SoftEng.MN1950 Load System Software MN1950 Program Auto.SoftEng.MN2030 Auto.SoftEng.MN2040 Test Software - MN2040 Auto.SoftEng.MN2050 Manual Operation Ready Auto.SoftEng.MN2100 Startup Procedure Development MN2100 Auto.SoftEng.MN2110 Debug Software MN2110 Auto.SoftEng.MN2120 Automatic Operation Ready MN2120 Auto.SysEng System Engineering Auto.SysEng.RobotCtl Robot Controller Auto.SysEng.RobotCt... Install Robot Base MN1380 Auto.SysEng.RobotCt... Run Sealant, Air, and Water Piping MN1390 Auto.SysEng.RobotCt... Set & Connect Robots MN1560 Auto.SysEng.RobotCt... Trim Robot Paths Line B MN1790 Save

Description

VAC

Variance Assignment

Assign the variance at any level of the WBS.



🐣 Home Enterprise 👻 Project 👻 Cube

Reports - Import / Export - Automation - Admin - Help - Logout

Enterprise: Technology Active Project: EVMS

Variance Analysis

Display Mode: Task List

Show Child Tasks Show Organization and Resource

| WBS | Description | % Complete | Current Planned | Current Earned | Current Actual | Current SV | Current SV% | Current CV | Current CV% | Current SPI | Current CPI | Cumulative Planned | Cumulative Earned | Cumulative Actual | Cumulative SV | Cumulative SV% | Cumulative CV | Cumulative CV% | Cumulative SPI | Cumulativ CPI |
|--------|--------------------------|---------------|--------------------|-------------------|-------------------|------------|----------------|------------|----------------|-------------|----------------|-----------------------|----------------------|----------------------|------------------|-------------------|------------------|-------------------|-------------------|------------------|
| Auto | Automated System | 61 | i i | 0 200,421 | 71,687 | 200,421 | N// | 128,734 | 64% | N/A | 2.8 |) (| 440,659 | 435,801 | 440,659 | N/A | 4,858 | 1% | N/4 | 4 1.0 |
| Bidg | Office Building Addition | 42 | 2 | 0 506,865 | 117,768 | 506,865 | N// | 389,098 | 77% | N/A | 4.3 | 0 0 | 1,062,194 | 574,391 | 1,062,194 | N/A | 487,803 | 46% | 5 N/A | 4 13 |
| - Conv | Conveyor System | 6 | 5 | 0 26,667 | 30,324 | 26,667 | N// | -3,657 | -14% | N/A | 0.8 | 3 0 | 26,667 | 35,037 | 26,667 | N/A | -8,370 | -31% | N/4 | . 0.7 |
| PMO | Project Managment | 0 |) | 0 0 | 93,647 | 0 | | -93,647 | N/A | | 0.0 | 0 0 | 0 | 498,648 | 0 | | -498,648 | N/A | ¥. | 0.0 |

Export To Excel Analysis: Variance Description: Variance 'VAC' was triggered for the following reasons: ✓ B I <= ≤ ● ● A</p> 5 0 Paragraph ✓ System Font ✓ 12pt VAC value is -\$438,312.73 which is outside the range of -\$1,000 to \$1,000 Cause Impact Corrective Action Variance Analysis Write your Format 5 Response based on broken thresholds. Save Copy Prior Period

| | | | C | Dec | isio | |
|------|-----------|-----------|--------------|----------|-----------|----------------|
| | | | | Dec | 1010 | |
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| | | | atua Data: J | Welco | me: M. | d (20000200 |
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| 1.85 | 2,514,579 | 2,893,850 | -379,271 | | | |
| 0.76 | 425,552 | 460,588 | -35,037 | | | |
| 0.00 | 4,505,004 | 5,003,652 | -498,648 | | | |
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CHANGE MANAGEMENT





BASELINE COMPARE

BASELINE APPROVAL

EAC COMPARE





💮 Home Enterprise 👻

Enterprise: Technology Active Project: Change Management

Project -

Cubn

Reports *

Import / Export -

Baseline Compare

Help - Logout

Admin

Display Mode: WBS ~

| WBS | OBS | Resource | Baseline | Pending D | elta | Baseline Hours | Pending Hours | Delta Hours | Change | Approval |
|--------------------|---------|-------------|----------|-----------|-----------|----------------|---------------|-------------|----------|------------|
| ~ BCR001 | | | 336 60 | 0.00 | -336.60 | 0.00 | 0.00 | 0.00 | | In Process |
| Conv . | | | 336.60 | 0.00 | -336.60 | 0.00 | 0.00 | 0.00 | | |
| Conv.FieldOps | | | 336.60 | 0.00 | -336.60 | 0.00 | 0.00 | 0.00 | Modified | 10.0 |
| Conv.FieldOps.trat | teilt (| | 336.60 | 0.00 | 336.60 | 0.00 | 0.00 | 0.00 | Modified | 10 |
| Canv.FieldOps. | Install | Fabrication | 336.60 | 0.00 | -336.60 | 0.00 | 0.00 | 0.00 | Modified | 2 |
| > BCR002 | | | 440.95 | 1,276.15 | 835.20 | 168.30 | 487.08 | 318.78 | | Submit |
| > BCR004 | | | 176.38 | 0.00 | -176.38 | 67.32 | 0.00 | -67.32 | | Submit. |
| >- BCR006 | | | 793 70 | 54,208.00 | 53,414.30 | 15.15 | 0.00 | -15.15 | | Submit |

Automation -

Baseline Compare

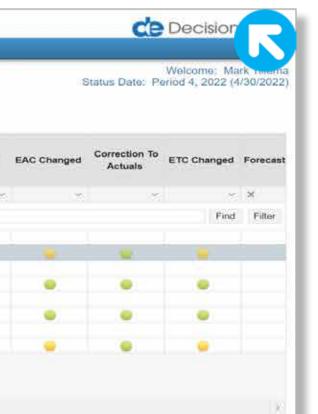
The Baseline Compare screen provides visualization of the Approved Baseline to Current Baseline.



| | Enterprise | T Project T | Cube | Reports v In | nport / Expor | t – Automatie | on 💌 | Admin 🛫 | Help 🔫 | Logout | | | | |
|----------------------|--------------------------------|------------------------------|-------------|-------------------------|---------------|-------------------------|-------|--------------|---------------|--------|---------------|------|---------|------------------|
| prise: Te Project | chnology Change Manage | ement | | | | | | | B | aselir | e Approva | ıl | | |
| | | | | | | | | | | | | | | |
| scription | of Work* Just | tification* Budg | et* Impact | Attachments | Comment | | | | | | | | | Level User/Group |
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| 1990) 1990 | Paragraph | System F | ont 🜱 12 | pt | B I | | 30 | <u>A</u> ~ 🛃 | × | | | | | |
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| | (Provide) | | (manager) | | | | | | | | - | | | |
| | Source | Activity | Resource | Resource Desc | 2021 | | 2021 | | 2021 | | Totals | | | |
| | | | | | 6 | | 7 | | 8 | | | | | |
| | | | | | Hours | Total Cost | Hours | Total Cost | t Hours | Tot | al Cost Hours | Tota | I Cost | |
| | Baseline | Conv.FieldOps.I | Fabrication | Fabrication | C | 0.00 71.28 | k | 0.00 1 | 74.24 | 0.00 | 91.08 | 0.00 | 336.60 | |
| | BCR001 | | | | | 0.00 | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Baseline |
| | Delta | | | | 100 | 0.00 -71.28 | | | 74.24 | 0.00 | -91.08 | 0.00 | -336.60 | |
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PROJECT DASHBOARD

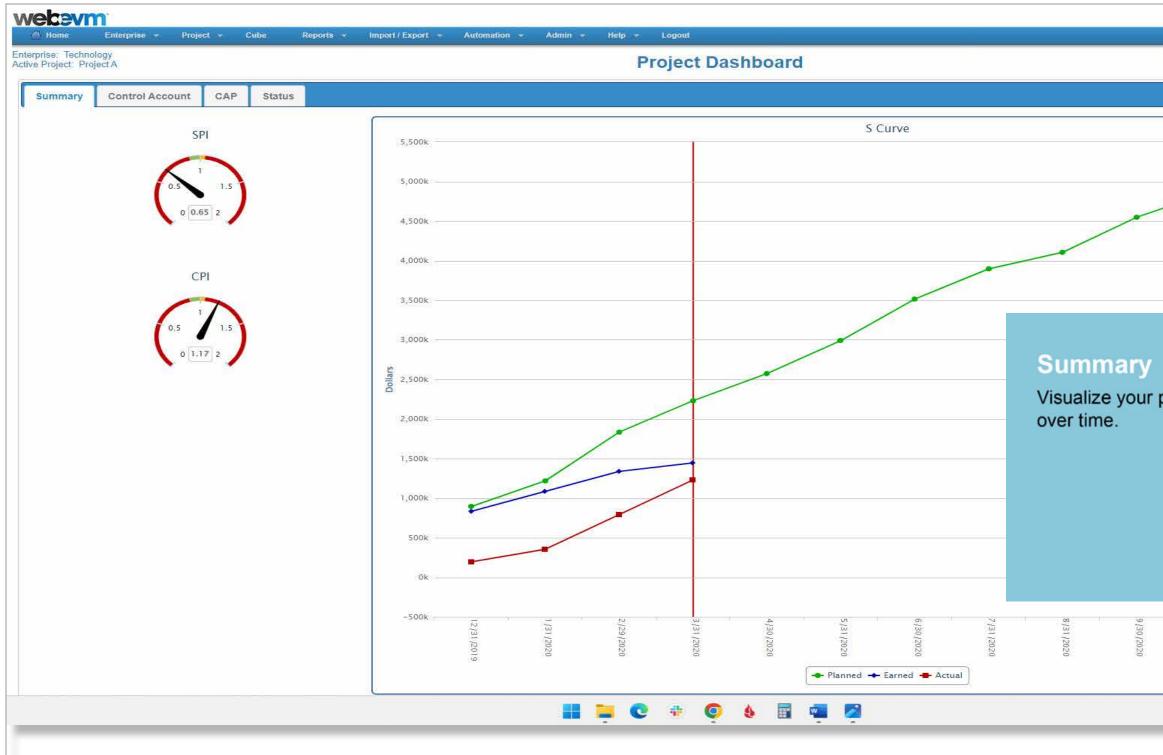


SUMMARY

CONTROL ACCOUNT DRILL DOWN

CONTROL ACCOUNT PLAN

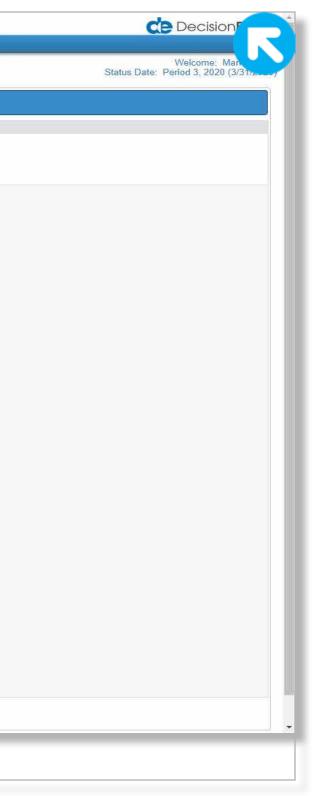




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| ise: Technology Project: Project A | | | | | | F | Projec | Das | shboard | |
| ummary Control Acco | unt CAP S | Status | | | | | | | | |
| | Description | | Planned Ea | arned Act | tual SV | CV | | sues | | |
| uto | Automated System | | 485,019 | 78,545 | 364,115 | -406,474 | -285,570 | 0 | | |
| ldg | Office Building Addition | 1 | 612,166 | 246,908 | 456,623 | -365,258 | -209,715 | • | | |
| onv | Conveyor System | | 13,006 | 0 | 4,712 | -13,006 | -4,712 | 0 | | |
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| rprise: Techno ve Project: Pro | logy ject A | | | | | | | | | | | Pr | oject | Dash | boar | d | | | | | | | | | Status | s Date: Pe | Welcome: Ma riod 3, 2020 (3 | ark 3/31/20 |
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| uto | | | | | | | | | | | | | | | | | | | | | ļ | | | | | | | |
| anned | 57,577 | 87,520 | 242,416 | 97,507 | 58,083 | 27,502 | 26,265 | 104,793 | 13,387 | | 9,832 | | | | | | | | | | | | | | | | | |
| abor | 57,577 | 87,520 | 183,299 | 12,241 | 21,208 | 18,724 | 26,265 | 104,793 | 13,387 | | 9,832 | | | | | | | | | | | | | | | | | |
| lonLabor | | | 59,117 | 85,266 | 36,875 | 8,778 | | | | | | | | | | | | | | | | | | | | | 1 L | |
| arned | 15,451 | 61.806 | 1.288 | |] | | () | | ()) | | 0 | | () | | | | () | | J | | | | | | | The second second | J I. | |
| Labor | 15,451 | 61,806 | 1,288 | | | | | | | | | | | | | | | | | | | | | | | | | |
| NonLabor | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ctual | 14,682 | 20,582 | 155,049 | 173,801 | 71,687 | 10,302 | | | | | | | | | | | | | | | | _ | 1 100 | | | | | |
| Labor | 14,682 | 20,582 | 98,334 | 18.081 | 6,037 | 4,573 | | | | | | | | | | | | | | | | Control | AC | COU | nt | | | |
| NonLabor | | | 56,715 | 155,720 | 65,649 | 5,729 | | | | | | | | | | | | | | | | Plan | | | | - | | |
| ldg | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| lanned | 33.672 | 123.922 | 269.794 | 184,777 | 159.760 | 260.149 | 369.854 | 122.996 | 73.557 | 335.625 | 199.083 | | 1 | | | | 1 | 11 | | 1 | | On line Co | ntral | | | | <u>.</u> | - |
| Labor | 33,672 | ************** | 164,184 | 123,194 | 110,169 | 199,766 | 132,931 | 91,894 | 4,676 | | 22,763 | | | | | | | | | 1 | | On-line Co | nuor | ACCO | uni | | | - 11 |
| NonLabor | | 16.045 | - 1.10° 30° 2° 2° 1940 | 61,584 | 49,591 | 60,383 | - Weinstein is | 31,102 | | 335,625 | 176,320 | | | | | | | | | | - 1 | Plan that is | wob: | nload | dable | | | |
| amed | 14,906 | 78,163 | In the state of the second second | | | | | | | | | | | | | | | | | | | | | mout | aubic | | ii | - |
| Labor | 14,906 | 78,163 | | | | | | | | | | | | | | | | | | | t | to Excel. | | | | | | 1 |
| NonLabor | | | 48,271 | | | | | | | | | | | | | | | | | | | | | | | | | _ |
| ctual | 11.258 | 60.927 | I. WARNAMENT | 187.596 | 117,768 | 63.346 | | | 1 | | 1 | | 1 | | | | 1 | | 1 | 1 | | | | | | | | - |
| Labor | 11,258 | State of Colored Color | I VATA AND IN THE | 52,551 | 46,587 | 21,416 | | | | | | | | | | | | | | | | | | | | _ | | -1 |
| NonLabor | 11,230 | 9,223 | 000000000000000000000000000000000000000 | | 71,180 | | | | | | | | | | | | | | | | | | | | | | | |
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| Conv | 11 21 | | 6.700 | ~ 0.00 | 10.000 | | | 10.070 | 10.010 | | 2 5 4 5 | 10 710 | 10 5 10 | 15 000 | 50 000 | 75.000 | 20.000 | 47 700 | 2 5 4 5 | | | | | | | | | - |
| lanned | | | 5,738 | 7,268 | 18,692 | 27 123 | | 42,079 | 19,210 | | 1,515 | 18,746 | 19,542 | 15,906 | 53,398 | 75,062 | 30,962 | 17,799 | 1,515 | | | | | | | _ | | - 1 |
| Labor | | | 5,738 | 7,268 | 18,692 | 27,123 | CONTRACTOR OF | 10.070 | 10.040 | | 1,515 | 18,746 | 19,542 | 15,906 | 53,398 | 75,062 | 30,962 | 17,799 | 1,515 | | | | | | | | | |
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| Labor NonLabor | | | 1,386 | 3,326 | 30,324 | 8,397 | | | | | | | | | | | | | | | | | | | | | | |
| MO | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| lanned | 803.435 | 112.028 | 97,415 | 107.157 | 107.157 | 102.286 | 107,157 | 112.028 | 102.286 | 107.157 | 107.157 | 102.286 | 112.028 | 102.286 | 97.415 | 112.028 | 107.157 | 38.966 | i i i | | | | 1 | 11 | | 1 and 1 | 1 | |
| .abor | 104,891 | Manufact Streams | 1 | NAMES OF A 1993 | and the second second | A CARGO CONTRACTOR | 107,157 | A Real Property lines and the | I material contribution | 1000 CO2 10 CO2 1 | and a second second | NAME AND ADDRESS OF | Contract to Contract to 1 | 102,286 | CONTROL NO. | 112,028 | California and California | An experimentation of the | | | | | | | | | | |
| VonLabor | 698,544 | | 00000000 | 111701-020 | - 100 P F A BAN | A CLEARING | * 107 P # 7.557 | 0.0797.776 | | 1.000-0200 | * 100 PEASO | 10000000000 | 10000 | N.C.CARTON | 0588.688 | 0.07047.555 | - 107 P.A.F. 57 (M | 1.11740/747 | | | | | | | | | | |
| amed | The second contract of | 112,028 | 97 415 | 107,157 | | | | | 1 | | | | | | | | 24 | | | | | | | | | | | i i |
| .abor | il commente | A REAL PROPERTY OF | 97,415 | Capital Tracada | | | | | | | | | | | | | | | | | | | | | | | | |
| lonLabor | 698,544 | | 51,413 | 107,107 | | | | | | | 1 | | 1 | | | | | | | | | | 1 | | | _ | | |
| stual | And the second second second | 77,050 | 85.355 | 73.285 | 93.647 | 173.435 | 1 | | 1 1 | | | | 1 | | | | | 1.1 | | | | | | 1.1 | | - | 1 | - |
| | CONTRACTOR ST | 0.000/03.000 | 1 | to the Content of I | contraction and and | Particular State Constants | | | | | | | | | | | | 1 | | | | | | | | | | 12 |
| Labor | 169,311 | 77,050 | 85,355 | 73,285 | 93,647 | 173,435 | | | | | | | | | | | | | | | | | | | | | | |

| and the second s | the second se | The second second | Constanting of the local sector of the local s | The second se | Import / Export | 10 Mile Income and Income | and the second se | and the second s | a second second |
|--|---|-------------------|--|---|-------------------|---------------------------|---|--|-----------------|
| riosne | EILICIDIESE | PIOJECL V | Cupe | Reports | IIIIDOLI / EXDOLE | Automation | Admin | neip | Lougai |
| | | | | | | | | | |

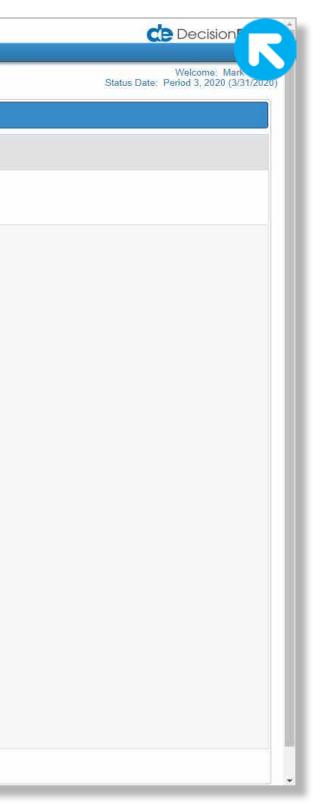
Enterprise: Technology Active Project. Project A

Project Dashboard

| Summary | Control Account | CAP Stat | us | | | | | | | | | |
|---------|--------------------------|-------------------|--------------------|-------------------|-------------------|------------|------------|-----------------------|----------------------|----------------------|------------------|------------------|
| WBS | Description | % Complet e | Current Planned | Current Earned | Current Actual | Current SV | Current CV | Cumulative Planned | Cumulative Earned | Cumulative Actual | Cumulative SV | Cumulative CV |
| Auto | Automated System | - 11 | 97,507 | 0 | 173,801 | -97,507 | -173,801 | 485,019 | 78,545 | 364,115 | -406,474 | -285,570 |
| Bidg | Office Building Addition | 12 | 184,777 | 0 | 187,596 | -184,777 | -187,596 | 612,166 | 246,908 | 456,623 | -365,258 | -209,715 |
| Conv | Conveyor System | (| 7,268 | 0 | 3,326 | -7,268 | -3,326 | 13,006 | 0 | 4,712 | -13,006 | -4,712 |
| PMO | Project Managment | 44 | 107,157 | 107,157 | 73,285 | 0 | 33,872 | 1.120.035 | 1,120,035 | 405,001 | 0 | 715.034 |

Status

Quickly view each Control Accounts status.



REPORTING



CUBE

REPORT DESIGNER

BASELINE CHANGE REQUEST



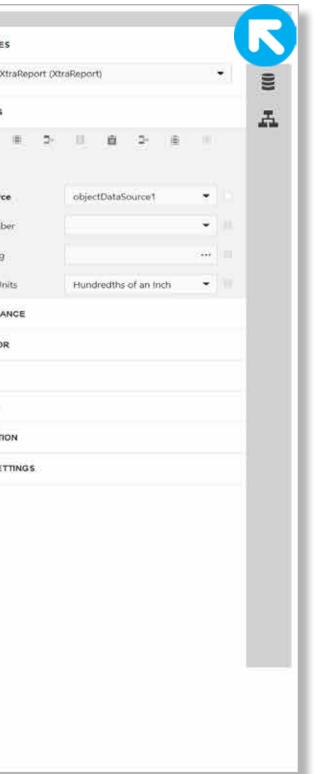
WORK AUTHORIZATION DOCUMENT

V

| Nekevm | interprise | - Project - | Cube | Reports | import / Export - | Automation | - Admin | • Help • | Logout | | | | | | CE | Decisio | or |
|---|------------|----------------------|---------------|----------------|--------------------|--------------------|-------------|-------------|-----------------------|---------------|-------------|---|--------------------|--------------------------|-----------------|------------|--------|
| nterprise: Technolog stive Project: EVMS | THE REPORT | Project | Coon | Reports | Import Export | Adionalion | 1.00000000 | ube Viev | and the second second | | | | | 78 | Status Date: P | Welcome: | |
| | \$ | | T | | v Total | | | | | | | | | | otania Data, in | 0100 4.202 | 0.1910 |
| Favorites | | Approval:Alphabe | atStructure 📓 | Timephased C | ost 📔 🛛 Timephas | ed Cost (OBS) | Control | Account 👛 🚽 | Control A | ccount View 4 | Em | power ETG 🎎 🔐 | La | st 🛔 | | | |
| | Rer C | atg Is Activity? | le Ctri Acet? | VearPeriod G | Froup Is Charge Co | de? Descriptiv | Period En | d Manager | EVTechnique | | nartment R | src Description ROE | S Phase | Commitment | E Fund Tune | CUNIC | AID |
| tems | 110000 | Change Code | 13 GUI AUGU | Tearr Bran | noup la charge of | Ling Ling and link | AT TEING LI | manoger | C V IOSIAIIQUO | WAT DO | partment | are beautiputiting iter | That | Committee | a Turki Type | OLIN O | AID |
| | UDal- | | | - | - | | | | | | | | | | | | |
| Row Items | Cost C | atg WBS | Level | Org OT | Resource | | | | | | | | | | | | |
| Column Items | Year | Period | | | | | | | | | | | C . | ıbe | | | |
| Facts | Overhe | ad GenAdmin | Fee COM | Fringe Fee One | Other Indirect Bur | rden4 Subtotal | Cost Units | | | | | | U | ibe | | | |
| Selected Facts | Hours | Cost Total Cos | | | S | | | | | | | | We | bEVM's C | ube allow | VS | |
| | (| Nacional Association | | | - | | | | | | | | you | to filter y | our data | at any | |
| Cost C fear Period | atg | WBS | Level | Org | Resource | 2019 12 | | | 2020 | | | 2020 2 | leve | el and on e results o | any attrib | ute. | |
| | | | | | | Hours | Cost | Total Cost | Hours | Cost | Total Cost | Hours Cost | | | | | þ |
| Actual | | EVMS | 1 | 20 | Lbr | | | | | | | 288.47 | | ir persona | | | |
| Actual | | EVMS | 4 | 20 | TC/K | 196.00 | 4,900.00 | 11,319.00 | | | 100.000 | 644.76 | sha | ared with t | he user c | om- | |
| Actual | | EVMS | 1 | 20 | TEng | 1000.000 | 200 100 00 | | 139.33 | 3,914.46 | 9,042.4 | the set of | mu | nity. The (| Cube can | also | |
| Actual | | EVMS | 4 | 20 | TMan TSul | 196.00 | 29,400.00 | 67,914.00 | | | | 180.00 | | | | | |
| Actual | | EVMS | | 20 | Tlec | | | | | | | | be | download | ed to Exc | el. | |
| Actual | | EVMS | 1 | 21 | Lbr | 458.02 | 3.029.40 | 6,997.91 | | | | | | | | | |
| Actual | | EVMS | 1 | 21 | TCIK | 163.00 | | | 163.00 | 4,075.00 | 9.413.2 | e, | | | | | |
| Actual | | EVMS | 1 | 21 | TEng | 40.97 | 1,211.76 | | 233.98 | 5,726.16 | | | 8,678,40 | 20,047 10 | 191.56 | 5,457.84 | 4 |
| Actual | | EVMS | 1.4 | 21 | TMan | 40/07 | 1.0011110 | 5-1-22(0) | 163.00 | | | | 11,377.08 | 26,281.05 | 155.00 | 23,250.00 | |
| Actual | | EVMS | 1 x | 21 | TSul | | | | 0003% | S TO BE SHOW | 100000 | 7.0 (149/31) | NSUMT. | 0757010 | 0.00 | 10,500.00 | |
| Actual | | EVMS | 1 | 21 | TTec | | | | 0.00 | 3,992.80 | 9,223.3 | 0.00 | 50,638.50 | 116,974.94 | 0.00 | 17,497.80 | |
| Actual | | EVMS | 1 | 22 | Lbr | | | | 2,855,84 | 15,147.00 | | | and and the second | N945C91725 | 553.00 | 4,950.00 | |
| Actual | | EVMS | 1 | 22 | TGrk | | | | | 4750AS 1857 | i Pellandik | 182.00 | 4,550.00 | 10,510.50 | | | |
| Actual | | EVMS | 1 | 22 | TEng | 306.10 | 8,176.41 | 18,887.51 | | | | 110.88 | 2,976.00 | 6,874.56 | 65.18 | 1,440.00 | 5 |
| Actual | | EVMS | 1 | 22 | TMan | | | | | | | 30.29 | 8,751.60 | 20,216,20 | | | |
| Actual | | EVMS | 1 | 22 | TSul | | | | | | | | | | 0.00 | 7,500.00 | 5 |
| Actual | | EVMS | 1 | 22 | TTec | | | | | | | 0.00 | 37,709.95 | 87,109.98 | 0.00 | 46,849.06 | 5 |
| Actual | | EVMS | 1 | 23 | Lbr | | | | 116.92 | 6,000.00 | 13,880.0 | 0 79.71 | 1,683.00 | 3,887,73 | 297.99 | 2,692.80 | 8 |
| Actual | | EVMS | 1 | 23 | TÇik | | | | | | | | | | 396.94 | 9,479.88 | 5 |
| Actual | | EVMS | 1 | 23 | TEng | 289.61 | 9,582.00 | 22,134.42 | 173.39 | 5,334.90 | 12,323.6 | 2 44.30 | 1,080.00 | 2,494.60 | 70.90 | 2,138.40 | 3 |
| Actual | | EVMS | 1 | 23 | TMan | 161.00 | 24,150.00 | 55,788.50 | | | | 71.98 | 17,503,20 | 40,432.39 | | | |
| Actual | | EVMS | 1 | 23 | TTec | | | | | | | | | | 0.00 | 38,517.50 | 3 |
| 1 Martinet | | | | | | | | | | | | | | | | | |



| | | | | | | P | 10 | |
|-----------|---|----------------------------|--|-------------------------------------|--|-----------------------|--|--------------|
| 2 | | | | | | | | |
| 24 | W | ork Authori | ization S | umm | nary | | | |
| | Control Account WBS | Project WBS | (E | BCP# | | Report Peri | od | |
| 1- | [CAPHeaderData.CAData.WBS] | CAPHeaderData Leve | el1WBS) 🗐 (| CAPHeade | Data CADat | CAPPackag | eData.Effed | |
| | Control Account Description | | Project Descr | iption | | | | |
| | [CAPHeaderData.CAData.Description | n) | CAPHeaderD | ata.Level1\ | VBSDescript | tion] | | |
| 2 | Control Account Manager [CAPHeaderData.CAData.Manager] | | Project/Autho | | | Control Acc Budget | Contraction of the local distance of the loc | |
| | Control Account Scope Summary | | | | | | | |
| | [CAPHeaderData.CAData.Summary] | | | | | | | |
| | Earned Value Method P=Planning Pac | kage 1=Units Complete 2=Mi | lestone(s) 3=Fixed Fo | mula(50/50 | etc) 4=%Com | iplete 5=Apportio | ned 6=LoE | |
| - 1 A | | Work and P | lanning Packages | ē | | | 1 | |
| Grou | WBS | Work Package Descripti | ion Baseline Start | Baseline | EV | Budgeted | Budgeted | |
| 3 | [CAPPackageData WBS] | CAPPackageData Descri | And the second s | and the second second second second | Incompany of the other ty distant and the second | CAPPackage | [CAPPackag | |
| <u>a</u> | Total | c. | omments | | | [CAPTotal B | [CAPTotal Bu | |
| | | | ommente | 1-1-1-1 | - 111-0 | Test of te | | |
| 12 | | | thorization | | 1 | 12. | | |
| | Project Controls Representative | Signature | | | Date | Phone No. | UID | |
| 1- | | i l | | | i . | | i i | |
| 10 | | | Changes authorized by b | CP signatures | | | | |
| 1.0 | Project/Authorizing Manager | Signature | | | Date | | | |
| | | | | | 1 | Pop | ort Dos | signor |
| 2- | | | Changes authorized by 8 | | I | Kep | ort Des | signer |
| - | Control Account Manager | Acceptance | of Control Accourt | nt | Date | Provid | des an onl | ine |
| upFooter! | Control Account Manager | Signature | | | Date | | | er tool that |
| groups | | D | | | 1 | | e used to | |
| | | | Changes authorized by 8 | CP signatures | - <u> </u> | can b | e useu io | create |



| Commit Date | 8/16/2023 | | | | |
|------------------------|-----------------------|---|------------------------|---------------------------|-----------------|
| I. Baseline Change I | Reference | 2. Baseline Chanc | e Short Description | | |
| A1 | | Extra funding alloca requested by client | | ditional mobilization red | quirements |
| 3. Project Contract N | lumber | 4. Project Contrac | t Name | | |
| 12349876 5 | | Cordova Plant Exp | ansion (P6 Example Pro | oject) | |
| 5. Origination Date | | 6. Originator | | | |
| 3/16/2023 | | Taylor | | and the second second | |
| A. Distributed Budg | get | 7B. Undistributed | Budget | 7C. Management Res | erve |
| Current Baseline | \$2,405,775 | Current Baseline | \$6,297,113 | Current Baseline | \$6,297,113 |
| Proposed | \$3,305,775 | Proposed | \$6,297,113 | Proposed | \$5,397,113 |
| Delta | \$900,000 | Delta | \$0 | Delta | \$-900,000 |
| D. Contract Budget | Base (CBB) | 7E Other (Funding | 1) | 7E. Total Project Cos | t |
| Current Baseline | \$15,000,000 | Current Baseline | \$0 | Current Baseline | \$15,000,000 |
| Proposed | \$15,000,000 | Proposed | \$0 | Proposed | \$15,000,000 |
| Delta | \$0 | Delta | \$0 | Delta | \$0 |
| 3. Baseline Change | Type (New Work/Eli | minate Work/Re-Pi | ofile/Schedule/Rebas | eline/Other) | |
| New Work | new startup reporting | requirement reque | sted by client | 42 | |
|). Retroactive Chang | je | 10A. Contract Mo | dification | 10B. Contract Modific | ation Reference |
| No | -9. | Yes | | A1 - Cordova | |
| I1A. Risk Register N | lumber | | 11B. Risk Register | Approver Date | |
| Not applicable, no cro | ss reference in Risk | Register | 8/16/2023 | | |
| 2. Description of Cl | hange | | - Lx | | |

format.

13. Impact of Change

Schedule Impact

No Impact upon schedule

| WN1040 | Begin Building Construction | 24-Dec-20 | | Begin Building Construction |
|--------|-----------------------------|------------|-------------|--|
| MN1360 | installation Begins | 11-Feb-21 | | Installation Degins |
| MN1500 | Foundation Phase Complete | | 17-Illar-21 | Foundation Phase Complete |
| MN1540 | Begin Structural Phase | 15-Apr-21 | | Begin Structural Phase |
| MN1650 | Rough-In Phase Begins | 04-Jan-21 | | Ricuph-In Phase Begins |
| MN1650 | Structure Complete | | 08-Jun-21 | Structure Complete |
| WN1820 | Close-In Phase Begins | 21-Jul-211 | | Close-It Phase Degine |
| MN1880 | Building Enclosed | | 03-Aug-21 | Building Enclosed |
| MN1930 | Production Start | 13-Aug-21 | | Production Start |
| MN1990 | Rough is Complete | | 30-Aug-21 | Rough In Complete |
| MN2060 | Finishes Phase Begins | 21-Sep-21 | | Finishes Place Depins. |
| WN2200 | Finishes Miestone | | 27-0cl-21 | Finishes Miestons |
| MN2170 | System Buyoff | | 28-0ct-21 | System Dayoff |
| MN2220 | Building Addition Complete | | 25-0cl-21 | Bailding Addition Completei |
| MN2230 | Start Conveyor installation | 01-Nov-21 | | Start Conveyor Inistallation |
| WN2330 | Conveyor System Complete | | 01-Sep-22 | |

Cost Impact

This will Management Reserve by \$900K

Other Impact

There are no additional impacts, nor any legacy after mobilization.

14. Reason for Change/Justification

| Print Date: | 8/16/2023 | Baseline Change Request (BCR) | Page 2 of 2 |
|----------------------------------|----------------------|--|-------------------------------------|
| Commit Date | 8/16/2023 | | |
| This change is ha this change | as been approved and | agreed with the client and they have agreed with t | he level of expenditure proposed by |
| 5 | Tumo | Signatura | Data |
| Approver | Туре | Signature | Date |
| Approver | | Signature Taylor | Date 8/16/2023 |
| 3 | | | 1803965102.0278 |

Baseline Change Request

The Baseline Change Request (BCR) report provides a record of Baseline Approvals.



| Print Date: | 08/17/2023 | Wo | rk Authorizatior 12349 | Document (WAI 876_5 | 3 . | Page 1 of 7 Revision Date | Revision : Baseline 8/16/202 | |
|--------------------|------------------|-----------|---------------------------|------------------------|------------|------------------------------|---------------------------------|--|
| | Project Title | | Res | ponsible Org Tit | le | CA WBS Title | | |
| | Automated System | | | | | Automater | d System | |
| | Project ID | | | CAM | | CA WBS | Number | |
| | Auto | | | J Mac | | Au | to | |
| PoP | EoC | Prior Aut | horization | This Autho | rization | Tot | tal | |
| Baseline Start | | USD | Hours | USD | Hours | USD | Hours | |
| 12/1/20 | Skilled (L) | | | \$235,576 | 2,767 | \$235,576 | 2,767 | |
| Baseline Finish | Subtotal | | | \$235,576 | 2,767 | \$235,576 | 2,767 | |
| 10/28/21 | Overhead | | | \$23,558 | | \$23,558 | | |
| | LMO Total | | | \$259,134 | 2,767 | \$259,134 | 2,767 | |
| | G&A | | | \$47,115 | | \$47,115 | | |
| | FCOM | | | \$23,558 | | \$23,558 | | |
| | Total | | | \$329,807 | 2,767 | \$329,807 | 2,767 | |
| | | Scope | of Work | | | SoW Reference | | |

Auto Automated System

Original Scope of Work

And then $\hat{a} \in \mathbb{C}^{m}$ just as suddenly as it came, the hype stopped dead. Covid-19 hit, travel was cancelled, as we all $\hat{a} \in \mathbb{C}^{m}$ rightly $\hat{a} \in \mathbb{C}^{m}$ concentrated on bigger things. But it never really left the headlines, in all that time. Daily, I still see shining out from newspapers that shot of us both seated in Buckingham Palace in those heady moments before the interview began. That was the literal $\hat{a} \in \mathbb{C}$ snapshot $\hat{a} \in \mathbb{C}$. He and I both wondering how we could emerge from that room with our reputations unscatted.

Four years on, there has been a musical, many mugs, birthday cards and sweat-jibe Tshirts. There's a film and a TV drama in production. And this documentary shortly to hit our screens.

I have stayed in touched with many of the original team who worked so brilliantly on that interview. Some have stayed at the BBC, but progressed to different jobs. Some have moved outside it. There is a bond amongst that team that I think å€" I hope å€" will stay with us forever. We went into that interview knowing it was the highest form of journalistic jeopardy. When the royals meet the BBC å€" traditionally å€" someone always gets fired

Auto.DesEng Design Engineering Baseline EV Calculation: Percent Complete, Cost: \$113,985, Hours: 814 Baseline Start: 12/1/20 Finish: 2/8/21

Auto.SoftEng Software Engineering Baseline EV Calculation: Discrete, Cost. \$4,712, Hours: 34 Baseline Start: 8/13/21 Finish: 10/28/21

Auto.SysEng System Engineering Baseline EV Calculation: Discrete, Cost: \$207,175, Hours: 1,891 Baseline Start: 2/9/21 Finish: 8/17/21

Auto.Train.Manual Manuals Baseline EV Calculation: Percent Complete, Cost: \$3,934, Hours: 28 Baseline Start: 10/18/21 Finish: 10/28/21

| Approver Type | Change Number | Signature | Date |
|---------------|-----------------|-----------|-----------|
| | Cordova Project | Taylor | 8/16/2023 |

Work Authorization Document

The Work Authorization Document (WAD) provides a continual tracking of changes through the period and over time. The WAD is used in data calls as they are stored by period.



IMPORT/EXPORT



ENTERPRISE/PROJECT IMPORT

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P6 PRICING -WRITE BACK EXPORT



ENTERPRISE/PROJECT IMPORT



IMPORT FILE UPLOAD IMPORT PROCESS

0

IMPORT SETUP



| Upload Import File for Project: EVMS Choose Files No file chosen No Files Import File Upload Upload multiple Excel and MSO Project files. |
|--|
| Import File Upload Upload multiple Excel and |
| Upload multiple Excel and |
| |



Welcome: Mark Interna Status Date: Period 4, 2020 (4/30/2020)

| Home Enterp | rise 🔫 | Project - Cubi | Reports 🐨 | import / Export 👒 | Automation - | Admin | Hillp - Logos | ut | |
|--|--------|--------------------|---|-------------------|----------------|---------|---------------|------------------|----------|
| Enterprise: Technology Active Project: EVMS | | | | | | Project | Import | | |
| | | Import Name | Catego | ry Status | Source | | | Filter (Include) | Last Rur |
| | | P6 Baseline | Bastilin | e Done | P6. PlantExpCo | rdova | | | 02/10/20 |
| | - | P6 Forecast | Foréca | st Not Complete | | | | * | |
| | - | MRP ETC Excel | Foreca | st Not Complete | | | | ~ | |
| | - | P6 Performance | Perform | naNot Complete | Not allowed | | | | |
| | | Import Actual Cost | The second se | Cost Not Complete | | | | | |

This project has no import errors

View Cube | View WBS

Import Process

Based on the pre-defined mapping Templates, users can setup multiple imports that can all run automatically.

Import Process

The P6 imports connect directly to the P6 database providing a fast interface between P6 and WebEVM.



| 💮 Home Entérprise 👻 | Project - Cub | n Rep | uti 🛞 | import / Export 👒 | Automation | - Admin - Help - | Logout | | |
|--|---------------|-------|-------|---|------------|----------------------------------|-----------|---------|----------------|
| nterprise: Technology ctive Project: EVMS | | | | | Setu | p Baseline E | OP Import | | |
| | | | Impo | rt Name P6 Basel | ine. | | | | |
| | | | | rt Source Oracle P | | | ~ | | |
| | | | 18 | Contract of | <u>.</u> | | | | |
| | | | | | | | | | |
| | | | Dest | ination | | Source | | | |
| | | | 1 | Structure | | | | | |
| | | | | Task Name | | WBS/Activity | | . W. | |
| | | | | Task Description | | WBS/Activity Name | | . w. | |
| | | | | Import Structure | | Yes | | - 94 | |
| | | | | Department Responsib | | CodeA | | -90 | Import Se |
| | | | | Manager Responsible | 9 | Control Account Manager | | | in porces |
| | | | | Control Account | | CloudEVM CA | | | Provides Map |
| | | | | Work Package | | CloudEVM WP | | | |
| | | | | Planning Package Change Code | | CloudEVM PP BudgetChangeCode | | · · · · | Templates for |
| | | | | Phase | | | | | import operati |
| | | | | Commitments | | | | | Templates ca |
| | | | | ROBS | | | | ~ | |
| | | | | SOW | | | | ~ | across projec |
| | | | 144 | Schedule | | | | | |
| | | | | Planned Start | | Planned Start | | 597) | |
| | | | | Planned Finish | | Planned Finish | | 540 | |
| | | | 1 | Detail | | and the second difference of the | | | |
| | | | | - Organization Name | | Organization Code | | 14 C | |
| | | | | Resource Name | | ~ Resource ID | | | |
| | | | - P 1 | Penod | | | | | |
| | | | | Technique | | | | | |
| | | | | Chargecode | | | | | |
| | | | | User | | | | | |
| | | | 5 | Control | | | | | |



Welcome: Mark mema Status Date: Period 4, 2020 (4/30/2020)

Jp

ing every n. The be used

🙆 Home Enterprise - Project - Cube Reports - Import / Export - Automation - Admin - Help - Logout

👻 Show Activities 🗹 💲 🗛 💲 🔒

Enterprise: Technology Active Project. EVMS

P6 Project: PlantExpCordova-BLC v Change Code: BCR004

P6 Pricing - Write Back View

| Control Account | EOC | Activity | Org | Resource | Change Co | New Total Cost | P6 Total Cost | Delta |
|-----------------|---------------------|------------------------------|-----|----------|-----------|----------------|---------------|-------|
| Conv | Labor (L) | Conv.FieldOps.Install.MN2310 | 23 | FieldEng | BCR004 | SO | SO | \$0 |
| Conv | Subtotal: Labor (L) | | | | BCR004 | SO | S0 | S0 |
| Subtotal: Conv | | | | | BCR004 | SO | SO | \$0 |
| | | Totais | | | | S0 | S0 | \$0 |

P6 Pricing

Writes the calculated total cost for the resource assignment from WebEVM back to P6.



EXPORT



EXPORT PARS JSON

UN/CEFACT XML

EXPORT UN/CEFACT XML



EXPORT WINSIGHT

EMPOWER

EXPORT EMPOWER

CCERT

EXPORT CCERT

IPMDAR CPD JSON

EXPORT IPMDAR CPD JSON











wekevm

Home Enterprise 👻

Enterprise: Technology Active Project: Automation Update

Project 👻

Reports 👻

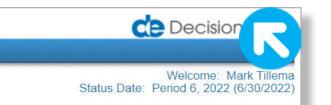
Import / Export 👒 Automation 👻 Help 👻 Logout

Export PARS CPP JSON Data

| Attri | ibutes | Value | |
|-------|---|-------------|------|
| - | PARS CPP JSON Control | | |
| | - PARS ID | | |
| | - DOE contract number | | |
| | - Contract Type | | ~ |
| | - EOC Mapping: Labor | | ~ |
| | - EOC Mapping: Sub | labor | |
| | EOC Mapping: Material | material | |
| ~ | IPMR/CPR Information | subcontract | |
| | - Project Program Name | ODC | |
| | - Project Contract Name | indirect | |
| | - Project Contract Number | | |
| | Project Planned Completion Date | | |
| ~ | PARS Attributes | | |
| | UB (work days) applicable to the contract effort not ye | | 0.00 |
| | EAC (work days) for scope of work represented by th | | 0.00 |
| | - Target profit or fee that applies to the negotiated contr | | 0.00 |
| | - Contractor's best case EAC for the contract cost for al | | 0.00 |
| | - Contractor's most likely case EAC for the contract cos | | 0.00 |
| | - Contractor's worst case EAC for the contract cost for | | 0.00 |
| | - Contractor's best case EAC date for all authorized co | | |
| | - Contractor's most likely case EAC date for all authoriz | | |
| | - Contractor's worst case EAC date for all authorized c | | |
| | Escalation rate for DS07.TAB. | | 0.00 |
| | - Quantitative risk analysis confidence level for cost DS | | 0.00 |
| | Quantitative risk analysis confidence level for schedul | | 0.00 |
| ~ | PARS Thresholds | | |
| | Project cost threshold (dollar) for cumulative variance | | 0.00 |
| | - Project cost threshold (dollar) for cumulative variance | | 0.00 |
| | - Project cost threshold (percent) for cumulative varianc | | 0.00 |
| | - Project cost threshold (percent) for cumulative varianc | | 0.00 |
| | Project cost threshold (dollar) for incremental varianc | | 0.00 |
| | Project cost threshold (dollar) for incremental varianc | | 0.00 |
| | Partiant and the set of formers to for income that and | | 0.00 |

Export PARS DOE PARS CPP JSON Export.

Download PARS CPP JSON Data





| Wekevn | Enterprise - | Project - | Gubi | Réporti | import / Export 🐨 | Automation - | Admin | Help 👻 | Logout | | |
|--|--------------|-----------|------|---------|-------------------|--------------|------------|--------------|--------|--|--|
| Enterprise: Techno Active Project: Auto | | | | | | E | xport P | ARS II | XML | | |
| | | | | | | | Download B | aseline EOP | Data | | |
| | | | | | | | Downloa | d Actuals Da | ta | | |
| | | | | | | | Download | Forecast Da | ata | | |

Export PARS II

DOE PARS II Export in either XML or CSV Formats.



Enterprise - Project ill Home

Enterprise: Technology Active Project: Automation Update

Cubi

Import / Export Reports

Automation -Admin

Help - Logout

Export UN/CEFACT Data

| Attributes | Value | |
|------------------------|-------------------|------|
| CUN/CEFACT Control | | |
| - Report Date | | |
| Export Level Option | | |
| Export WBS Level | | |
| - Roll-Up OH | No | |
| - Roll-Up G&A | No | |
| - Roll-Up COM | No | |
| - Project LRE Option | | |
| Project Gate Date | | 2 |
| > IPMR/CPR Information | | |
| | | |
| | | |
| | | |
| | | 局部70 |
| Developing the State | Distance France 7 | |

Export UN/CEFACT DoD XML Export.

Download Format 1-4 Download Format 7



Welcome: Mark Status Date: Period 6, 2022 (6/30/2022)



Webevm' A Home Enterprise - Project - Cube Reports - Import / Export - Automation - Admin - Help - Logout

Enterprise: Technology Active Project. EVMS

CCERT Export

Download CCERT Data

CCERT Export

Export your manufacturing cost based on the government defined format.



Enterprise: Technology Active Project: Automation Update

il Home Enterprise. -

Cubi Project -

Reports * Import / Export ··· Admin Help -Logout

Export winsight Data

Automation -

| <u></u> | ibutes | Value | |
|---------|-------------------------|-------|---|
| 1 | winsight Control | | |
| | - Report Date | | |
| | - Export Level Option | | |
| | - Export WBS Level | | |
| | - Export By EOC | | |
| | - Export Roll-Up OH | No | |
| | - Export Roll-Up G&A | No | |
| | - Export Roll-Up COM | No | |
| | - Export Show Total OH | Yes | 3 |
| | - Export Show Total G&A | Yes | 3 |
| | Export Show Total COM | Yes | 2 |
| | - Project LRE Option | | 2 |
| | - Project Gate Date | | 2 |
| | Dollars in | | 2 |
| 3 | IPMR/CPR Information | | |
| 2 | Code Structures | | |
| | | | |
| | | | |
| | | | |

Export winsight Export earned value data for analysis.



Enterprise: Technology Active Project: EVMS

in Home

Enterprise -

Cubi Project -

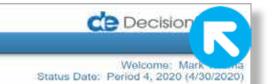
Reports * Import / Export · Automation -Admin • Help 🔹 Logout

Empower Export

Export Empower

Optimized export that sends both Cost and Schedule for the SPD, CPD, and data driven analytics.

| Attributes | Value |
|--|----------------------------|
| Empower Control | |
| Select WBS/Alternate WBS | |
| - Select OBS/ROBS | |
| - IPMDAR Structure Check | No |
| Export Schedule Details | No - |
| Prefer Status Date | |
| - Report Date | Period 4, 2020 (4/30/20 - |
| - Export Level Option | Work & Planning Packages - |
| Export WBS Level | |
| - Export Roll-Up OH | No |
| Export Roll-Up G&A | No |
| Export Roll-Up COM | No |
| Export Show Total OH | Yers |
| Export Show Total G&A | Yes |
| Expert Show Total COM | Yes |
| Project LRE Option | AGWP + ETG |
| Project Gate Date | Period 4, 2020 (4/30/20 |
| IPMR/CPR Information | |
| Project Program Name | EVMS |
| Project Contract Name | EVMS |
| Project Contract Number | EVMS |
| Project Planned Completion Date | Tue 05/17/2022 |
| Code Structures | |
| -Code Structure 1 | |
| Code Name 1 | AlphabetStructure |
| - Code Structure 2 | |
| - Code Name 2 | |
| Code Structure 3 | |
| Code Name 3 | |
| Code Structure 4 | |
| Code Name 4 | |



| Home | Enterprise - | Project 👻 | Cube | Reports 👻 | Import / Export 👻 | Automation 👻 | Admin 🔫 | Help - Logo | ut | | |
|---------------------------------------|---------------|-----------|------|-----------|---------------------------------------|------------------------|---------|-------------|---------------|---|--------------|
| Enterprise: Tech Active Project: D | nology EMO | | | | 1 | Export IPN | | PD JSON | Data | | |
| | | | | | Attributes | | | Value | | | |
| | | | | | IPMDAF | R CPD JSON Control | | | | | |
| | | | | | - Expo | ort at | | Work/Pla | nning Package | 1.00 | |
| | | | | | 5 048348 | ort by Element of Cost | | Yes | | | |
| | | | | | - Expo | ort To-Date Type | | | | ~ | |
| | | | | | | ort Roll-Up OH | | Cumula | tive | | |
| | | | | | - Expo | ort Roll-Up G&A | | Time-Pt | nased | | |
| | | | | | | ort Roll-Up COM | | IND | | 9 | |
| | | | | | | ort Show Total OH | | Yes | | × | |
| | | | | | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | ort Show Total G&A | | Yes | | 1.95 | |
| | | | | | | ort Show Total COM | | Yes | | . × | |
| | | | | | LITTLE FRANCISCO | R Point of Contact | | | | | |
| | | | | | | OC Mapping Control | | | | | |
| | | | | | | Mapping: Labor | | labor | | ~ | DoD JSON |
| | | | | | | Mapping: Other | | ODC | | 1. No. | |
| | | | | | | Mapping: Sub | | subcontr | act | ~ | Export IPMDA |
| | | | | | EOC | Mapping: Material | | material | | ~ | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |



Welcome: Mark Tillema Status Date: Period 4, 2020 (4/30/2020)

CPD JSON

AUTOMATION



SCHEDULE

STATUS

0

2



in Home Enterprise -

Enterprise: Technology Active Project: Automation Update

| | | Find | |
|---|---------------------------|------|---|
| E | nterprise Project Summary | | |
| 2 | Discretionary Projects | | 1 |
| | Project A | | |
| | Project B | | |
| | - Project C | | |
| | Project D | | |
| × | ETC Updates | | |
| | MRP ETC Update | | |
| | P6 ETC Update | | |
| × | EVMS Demonstration | | |
| | Actual Cost | | |
| | Automation Update | | |
| | - Change Management | | |
| | - EAC Approval | | |
| | EVMS | | |
| | | | |
| | | | |
| | | | |
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| | | | |
| | | | |

Project -

Cubi

Reports -

Import / Export -

Add Dalata Save

Automation -

Automation Scheduling

Help -

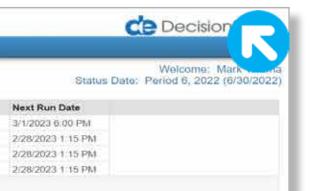
Admin

| Source Type | Category | | | Mapping | | Source Day of Period Time | | | | | Pause | |
|-------------|----------|-------------|----|--------------------|----|---------------------------|-------|------|--------|-----|-------|--|
| P6 | ÷ | Baseline | ÷ | P6 Baseline | ÷ | PlantExpCordova | Setup | 1.9 | 6:00PM | ÷ | | |
| P6 | ¥ | Forecast | ÷ | P6 Forecast | ÷ | PlantExpCordova | Setup | 28 9 | 1.15PM | ÷ | | |
| Excel/CSV | Ŷ | Actual | ¥ | Import Actual Cost | ¥ | Project Actual Cost.csv | Setup | 28 9 | 1.15PM | ÷ | 0 | |
| P6 | ie. | Performance | ų, | P6 Performance | ų, | PlantExpCordova | Setup | 28 9 | 1 15PM | ιċ. | 0 | |

Logout

Schedule

Schedule any import operation for all projects.



| terprise: Technology tive Project: Automation Update | | | Automation Stat | us | | | 28 | Status Data: P | Welcome: Mark m eriod 6, 2022 (6/30/2 |
|---|------|---------------------------------------|------------------------|--------------|------------------------|---------------------------------|--|----------------|--|
| | _ | | | | | | Provide and the state of the st | Run Now | 0100 0, 2022 (0.0072 |
| roject | Find | Project | Category Baseline | Source P6 | Mapping P6 Baseline | Last Run 2/1/2023 6:00 PM | Next Run 3/1/2023 6:00 PM | Run Now | |
| | | Automation Update | Forecast | P6 | P6 Forecast | 1/28/2023 1 15 PM | 2/28/2023 1 15 PM | Run Now | |
| Enterprise Project Summary | | Automation Update | Performance | P6 | P6 Performance | 1/28/2023 1 15 PM | 2/28/2023 1 15 PM | Run Now | |
| Discretionary Projects | | Automation Update | Actual | Excel/CSV | Import Actual Cost | 1/28/2023 1 15 PM | 2/28/2023 1 15 PM | Run Now | |
| Project A | | Enterprise Project Summary | Enterprise Actual Cost | Excel/CSV | Actual Cost Import | 2/1/2023 12:15 AM | 3/1/2023 12:15 AM | Run Now | |
| Project B | | 😔 🌫 EVMS | Baseline | P6 | P6 Baseline | 2/10/2023 2:00 AM | 3/10/2023 2:00 AM | Run Now | |
| - Project C | | | | | | | | | |
| Project D | | | | | | | | | |
| ETC Updates | | | | | | | | | |
| MRP ETC Update | | | | | | | | | |
| P6 ETC Update | | | | | | | | | |
| EVMS Demonstration | | | | | | | | | |
| Actual Cost | | | | | | | | | |
| -Automation Update | | | | | Statu | 10 | | | |
| Change Management | | | | | Statt | 15 | | | |
| EAC Approval | | | | | | | | | |
| EVMS | | | | | Provide | es error status | on the | | |
| | | | | | | fix the errors a rom this page. | | | |
| | te | mport Errors | | | | | | | |
| | | | | | | | | | |
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| | | | | | | | | | |

ADMIN



PROJECT ASSIGNMENT



P6 ASSIGNMENT

APPROVAL SETUP





| - iD | Home | Entr | ineni |
|------|------|------|-------|
| | | | |

Enterprise: Technology Active Project: Automation Update

se - Project -

Cubi

| | 1-2 6 19 | | | | 11.00 |
|------|----------|------|-----|----|-------|
| Proj | ect | ASS | Idn | me | nt |
| | | 1100 | 9. | | |

Admin

Hillp - Logout

| ogin Name | Access | Description | Select |
|------------------------------|-------------|--------------------------|----------|
| dmikofalvy@decisioniedge.com | User | | |
| aagolii@intgconcepts.com | User | | E1 |
| jobere@intgconcepts.com | User | | |
| klecka@decisionedge.com | User | | E1 |
| cwebb@decisionedge.com | User | C Webb | E1 |
| cyee@intgconcepts.com | User | C Yee | E |
| dmikofalvy@intgconcepts.com | User | David Mikofalvy | |
| Empower | User | Empower Integration User | |
| iclapp@intgconcepts.com | User | 1 Clapp | |
| jinggs@intgconcepts.com | User | J Riggs | 17 |
| jwong@decisionedge.com | User | J Wong | |
| psmith@decsionedge.com | User | Jack Smith | 12 |
| krunkel@intgconcepts.com | User | Kim Runkol | 1 |
| mkivela@decisionedge.com | User | M Krveta | |
| mquinn@intgconcepts.com | User | M Quinn | C |
| mtaylor@intgconcepts.com | User | M Taylor | C. |
| mtillema@decisionedge.com | User | Mark Tillemä | 10 |
| mtillema@intgconcepts.com | User | Mark Tilema | 2 |
| nwalker @decisionedge.com | User | N Walker | C |
| pflores@decisionedge.com | User | P Flores | 0 |
| reportonly | Report Only | Report User | 0 |
| sboe@decisionedge.com | User | S Boe | 0 |
| Shara King@vthm.com | User | Shara King | C |
| - sbracken@intgconcepts.com | Usor | Simon Bracken | 0 |
| serviceuser01 | Report Only | Web Services User 01 | 0 |
| wshipp@intgconcepts.com | User | Wendy Shipp | 0 |

Reports 🤿

Import / Export =

Automation -

Project

(w) .

| En | terprise Project Summary |
|----|--------------------------|
| ¥. | Discretionary Projects |
| | - Project A |
| | - Project B |
| | - Project C |
| | Project D |
| ų. | ETC Updates |
| | - MRP ETC Update |
| | P6 ETC Update |
| ÷. | EVMS Demonstration |
| | - Actual Cost |
| | - Automation Update |
| | Change Management |
| | EAC Approval |

EVMS

Project Assignment

Assign Projects to Users they will only see the EPS and Projects assigned to them.

| Welcome: Mark uner Status Date: Period 6, 2022 (6/30/202 | |
|---|--------|
| | Select |
| | Fa |
| | 2 |
| | 12 |
| | 23 |
| | 121 |
| | 23 |
| | 23 |
| | 22 |
| | 2 |
| | 63 |
| | 62 |
| | 23 |
| | 22 |
| | 151 |
| | |

| And South | and a | Control burgers |
|-------------|--------|-----------------|
| Enterprise: | Techno | ology |

Active Project: Automation Update

Project -

Cubn

P6 Assignment

Admin - Help - Logout

| ogin Name | Access | Description | Select |
|------------------------------|-------------|--------------------------|--------|
| dmikofalvy@decisioniedge.com | User | | |
| aagoli@intgconcepts.com | User | | E1 |
| jobere@intgconcepts.com | User | | |
| Klecka@decisionedge.com | User | | E1 |
| cwebb@decisionedge.com | User | C Webb | E1 |
| cyee@intgconcepts.com | User | C Yee | E1 |
| dmikofalvy@intgconcepts.com | User | David Mikofalvy | E3 |
| Empower | User | Empower Integration User | |
| iclapp@intgconcepts.com | User | 1 Clapp | E1 |
| jriggs@intgconcepts.com | User | J Riggs | D |
| jwong@decisionedge.com | User | J Wong | 0 |
| psmith@decsionedge.com | User | Jack Smith | 0 |
| krunkel@intgconcepts.com | User | Kim Runkol | 0 |
| mkivela@decisionedge.com | User | M Krvela | |
| mquinn@intgconcepts.com | User | M Quinn | 0 |
| mtaylor@intgconcepts.com | User | M Taylor | 0 |
| mtillema@decisionedge.com | User | Mark Tillemä | 0 |
| mtillema@intgconcepts.com | Liser | Mark Tilems | 3 |
| nwalker @decisionedge.com | User | N Walker | Ci. |
| pflores@decisionedge.com | User | P Flores | C7 |
| reportonly | Report Only | Report User | 0 |
| sboe@decisionedge.com | User | S Boe | |
| Shara King@vthm.com | User | Shara King | C1 |
| - stiracken@intgconcepts.com | Usor | Simon Bracken | 0 |
| serviceuser01 | Report Only | Web Services User 01 | E1 |
| wshipp@intgconcepts.com | User | Wendy Shipp | 0 |

Reports *

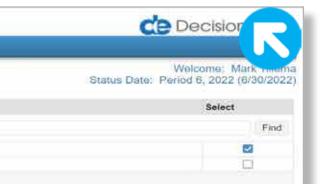
Import / Export ·

Automation -

Project

All Available P6 Projects Available

Provides which P6 Projects the Users can access.



P6 Assignment

APPROVAL SETUP



APPROVERS



GROUPS



| | 89 | enterprise. |
|-------------|----------|-------------|
| Enterprise: | Technolo | ogy |

Active Project: Automation Update

| Login Name | Description | Approve |
|--------------------------------|---------------------|-----------|
| - dmikofatvy@decisioniedge.com | | |
| - aagoli@intgconcepts.com | | S |
| - jcibere@intgconcepts.com | | |
| - klecka@decisionedge.com | | |
| - cwebb@decisionedge.com | C Webb | 2 |
| - cyee@intgconcepts.com | C Yee | |
| - dmikofalvy@intgconcepts.com | David Mikofalvy | 23 |
| - Empower | Empower Integratio, | |
| - iclapp@intgconcepts.com | 1 Clapp | |
| - jriggs@intgconcepts.com | J Riggs | 22 |
| - jwong@decisionedge.com | J Wong | 122 |
| - jsmith@decisionedge.com | Jack Smith | |
| - krunkel@intgconcepts.com | Kim Runkol | 23 |
| - mkivela@decisionedge.com | M Krveta | 22 |
| - mquinn@intgconcepts.com | M Quinn | 22 |
| - mtayler@intgconcepts.com | M Taylor | |
| mtillema@decisionedge.com | Mark Titlema | |
| - mtillema@intgconcepts.com | Mark Tiliama | 3 |
| - nwalker @decisionedge.com | N Walker | |
| - pflores@decisionedge.com | P Flores | |
| - sboe@decisionedge.com | S Boe | 101 |
| - Shara King@vthm.com | Shara King | <u>[]</u> |
| - sbracken@intgconcepts.com | Simon Bracken | 2 |
| - wshipp@intgconcepts.com | Wondy Shipp | |

Project -

Gubn

Reports ·

Import / Export ···

Approver

Help -

Admin

Automation -

| 0 | gin Name |
|---|-----------------------------|
| | dmikofalvy@decisionedge.com |
| | aagotli@intgconcepts.com |
| | cwebb@decisionedge.com |
| | cyee@intgconcepts.com |
| | dmikofalvy@intgconcepts.com |
| | iclapp@intgconcepts.com |
| | jriggs@intgconcepts.com |
| | wong@decisionedge.com |
| | krunket@intgconcepts.com |
| | mkivela@decisionedge.com |
| | mquinn@intgconcepts.com |
| | mtaylor@intgconcepts.com |
| | nwelker @decisionedge.com |
| | pflores@decisionedge.com |
| | sbracken@intgconcepts.com |
| | wshipp@intgconcepts.com |

Logout

Approver

Assign approvers for both Change Management and EAC Approval and their alternates.

Ce Decision

Welcome: Mark nuema Status Date: Period 6, 2022 (6/30/2022)

| Description | Alternate |
|-----------------|-----------|
| | 2 |
| | 0 |
| C Webb | 0 |
| C Yee | 0 |
| David Mikofalvy | |
| I Clapp | |
| J Riggs | 0 |
| J Wong | 0 |
| Kim Runkel | 0 |
| M Kivela | |
| M Quinn | |
| M Taylor | |
| N Walker | |
| P Flores | |
| Simon Bracken | 123 |
| Wendy Shipp | 122 |

| THE CONSIST STREET, MINISTER | (i) (| Home | Entr | manise |
|------------------------------|-------|------|------|--------|
|------------------------------|-------|------|------|--------|

Enterprise: Technology Active Project: Automation Update

| Group Name | Status | Approval Mod | le |
|-------------------------|--------|--------------|----|
| CAMs | | Singlo | |
| Control Account Manager | | All | |
| EVM Analyst | | Single | |
| Executive Management | | Single | |
| Group | | Single | 1 |
| Program Manager | | Single | |
| Project Manager | | Single | , |
| System Engineer | | Single | |

Cubi

Reports ·

Import / Export ···

Automation -

Project -

Approval Groups

A group of users will be assigned to a profile for easier management of the approval process.

Approval Groups

Help -

Logout

Login Name dmikofalvy@decisionedge.com aagolli@intgconcepts.com cwebb@decisionedge.com cyee@intgconcepts.com dmikofalvy@intgconcepts.com iclapp@intgconcepts.com jriggs@intgconcepts.com jwong@decisionedge.com krunkel@intgconcepts.com mkivela@decisionedge.com inquinn@intgconcepts.com mtaylor@intgconcepts.commtillema@intgconcepts.com nweiker @decisionedge.com pflores@decisionedge.com sbracken@intgconcepts.com wshipp@intgconcepts.com

Ce Decision

Welcome: Mark Status Date: Period 6, 2022 (6/30/2022)

| UserName | Selected | | |
|-----------------|----------|--|--|
| | []] | | |
| | 13 | | |
| C Webb | []] | | |
| C Yee | 0 | | |
| David Mikofalvy | | | |
| I Clapp | 0 | | |
| J Riggs | 2 | | |
| J Wong | 0 | | |
| Kim Runkel | D. | | |
| M Kivela | 2 | | |
| M Quinn | | | |
| M Taylor | | | |
| Mark Tillerna | E7. | | |
| N Walker | | | |
| P Flores | <u>C</u> | | |
| Simon Bracken | 122 | | |
| Wendy Shipp | E3. | | |

| webev | m | | | | | | | | |
|--|----------------------------|-----------|-------|-----------|-------------------|--------------|---------|------------|-------------------------------|
| (i) Home | Enterprise - | Project - | Cubii | Reports 🐨 | import / Export 📼 | Automation - | Admin | Help - | Logolit |
| Enterprise: Techr Active Project: A | nology utomation Update | | | | | ŀ | Approva | al Profil | es |
| Profile | | | | | | Statu | is | Enforce Hi | User/Group |
| Admin | | | | | | | | | Group. Executive Management |
| Engineering | | | | | | | | | Group: Program Manager |
| Manufacturing | | | | | | | | | Group: Project Manager |
| PM Approvers | | | | | | | | 0 | User aagolli@intgconcepts.com |
| Project Manager | | | | | | | | 2 | Group: EVM Analyst |
| System | | | | | | | | | |
| User Profile | | | | | | | | | |

Approval Profiles

Profiles consist of both Users and Groups making it easier to setup the approval process.

Ce Decision

Welcome: Mark nuema Status Date: Period 6, 2022 (6/30/2022)

| Edi | tor | Level | | |
|-----|-----|-------|-----|--|
| 2 | EJ | 1 | ÷ | |
| - | 122 | 2 | ~ | |
| 2 | 123 | 3 | 14 | |
| 4 | 123 | 14 | .ψ | |
| - | | 15 | . 7 | |