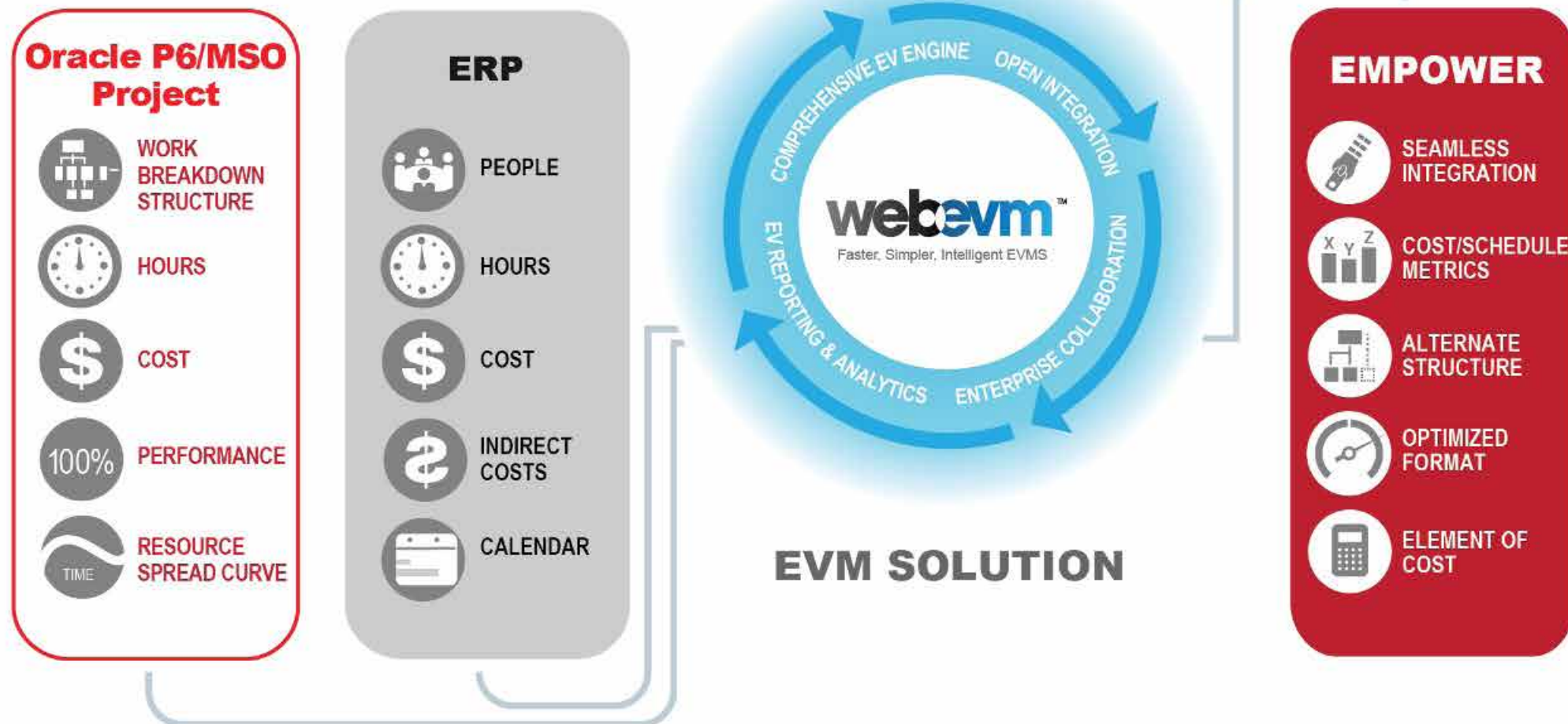




**web**evm™

Faster, Simpler, Intelligent EVMS

# How WebEVM Works





# WebEVM



## ENTERPRISE



Rates



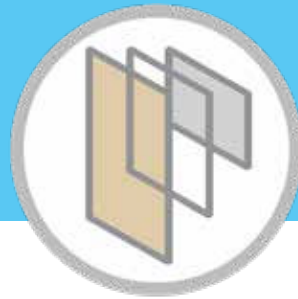
Organization



EAC Metric Setup



Calendar



## PROJECTS



Home Page



WBS View



Pricing



Variance



Change Management



Project Dashboard



Alternate WBS View



## REPORTING



Data Cube



Report Designer



Baseline Change Request



Work Authorization Document



## IMPORT/EXPORT



Enterprise/Project Import



P6 Pricing - Write Back



Export



## AUTOMATION



Scheduled Imports



Status



## ADMIN



Project Assignment



P6 Assignment



Approval Setup



# ENTERPRISE



RATES



ORGANIZATION



EAC METRICS



CALENDAR

Metric Template: 2022 Default ▾ Add Template Delete Template

Used	Justification Required	Description
<input checked="" type="checkbox"/>	<input type="checkbox"/>	CPI vs TCPI CPI differs from TCPI by more than 0.100 and task is between 15.00 and 95.00%
		CPI vs TCPI 0.100 Minimum % 15.00% Maximum % 95.00%
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Labor Last Month Forecast vs Actual Labor forecast for any labor resource for last month differed by more than 100.00 hours from what was planned for that resource
		Hours 100.00
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Actual vs FPR Run Rate Actual Direct Labor rate differs from Forward pricing rate for any labor resource by more than \$10.00/hr
		Dollars \$10.00
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Cost Last Month Forecast vs Actual Material forecast for any material resource for last month differed by more than threshold (Development \$10,000.00 and 10.00%, Prod \$25,000.00 and 5.00%)
		Development \$ \$10,000.00 Development % 10.00% Production \$ \$25,000.00 Production % 5.00%
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Commitments Greater Than ETC Commitments are larger than ETC \$ by more than \$1,000.00
		Dollars \$1,000.00
<input checked="" type="checkbox"/>	<input type="checkbox"/>	EAC Date Changes The ETC spread has moved out of or in to a new period
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Budget Date Changes A BCR has been applied
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Actuals After 100% Complete Actuals have changed after task is 100% complete
<input checked="" type="checkbox"/>	<input type="checkbox"/>	No ETC But Not Complete No ETC but not complete
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	BCWP or Actuals Missing Last Month EV Performance with no Actuals (or Actuals without EV Performance)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Mfg. Differ from SAP Prod Only: EAC change of more than 10.00%
		Percent 10.00%
<input checked="" type="checkbox"/>	<input type="checkbox"/>	EAC Changed Month to Month EAC Change Greater Than Program Threshold (Currently \$25,000.00 for Dev)
		Development \$ \$25,000.00 Production \$ \$100,000.00
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Correction To Actuals A Correction to Actuals (ACWP) was made
<input checked="" type="checkbox"/>	<input type="checkbox"/>	ETC Changed A change was made to the ETC

## EAC Metric Setup

Metrics are assigned to templates, allowing flexibility in monitoring.

Metrics are assigned to templates, allowing flexibility in monitoring.



Enterprise: Technology  
Active Project: EVMS

Welcome: Mark Tillema  
Status Date: Period 4, 2020 (4/30/2020)

## Calendar

Year	Period	Period End Date	Hours
2011	1	1/31/2011	160
2011	2	2/28/2011	160
2011	3	3/31/2011	184
2011	4	4/30/2011	168
2011	5	5/31/2011	176
2011	6	6/30/2011	176
2011	7	7/31/2011	168
2011	8	8/31/2011	184
2011	9	9/30/2011	176
2011	10	10/31/2011	168
2011	11	11/30/2011	176
2011	12	12/31/2011	176
2012	1	1/31/2012	176
2012	2	2/29/2012	168
2012	3	3/31/2012	176
2012	4	4/30/2012	168
2012	5	5/31/2012	184
2012	6	6/30/2012	168
2012	7	7/31/2012	176
2012	8	8/31/2012	184
2012	9	9/30/2012	160
2012	10	10/31/2012	184
2012	11	11/30/2012	176
2012	12	12/31/2012	168
2013	1	1/31/2013	184
2013	2	2/28/2013	160
2013	3	3/31/2013	168
2013	4	4/30/2013	176
2013	5	5/31/2013	184
2013	6	6/30/2013	160
2013	7	7/31/2013	184
2013	8	8/31/2013	176
2013	9	9/30/2013	168
2013	10	10/31/2013	184
2013	11	11/30/2013	168
2013	12	12/31/2013	176
2014	1	1/31/2014	184
2014	2	2/28/2014	160
2014	3	3/31/2014	168
2014	4	4/30/2014	176
2014	5	5/31/2014	176

[Setup](#)[Add](#)[Delete](#)[Save](#)[Export To Excel](#)

## Calendar

Calendar mirrors your Accounting Calendar and can be modified and extended over time.

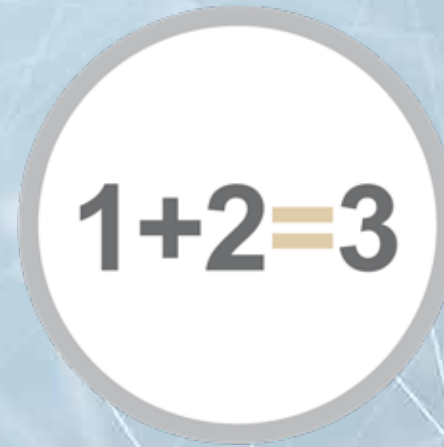




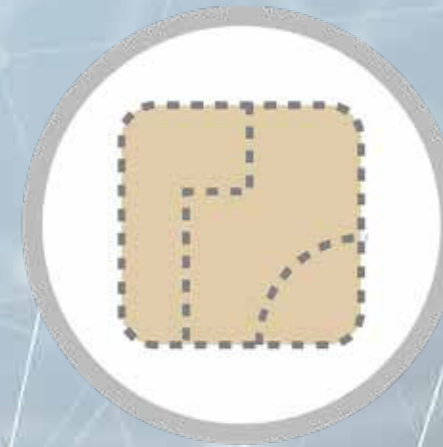
# RATES



**RATE SETS**



**RATE FORMULAS**



**RATE TEMPLATE**



## Rate Sets

Rates	Description	Group
Find		
▼ Labor		
> Direct Labor		Labor
▼ Nonlabor		
▼ Material		Material
▼ Resources	Protect Direct	
Concrete	<input type="checkbox"/>	Concrete
Fabrication	<input type="checkbox"/>	Fabrication
Finishing	<input type="checkbox"/>	Finishing Materials
MTL600	<input type="checkbox"/>	Material
Steel	<input type="checkbox"/>	Steel
TTec	<input type="checkbox"/>	Technical Support
▼ Overheads	Currency	
MTLOH	<input type="checkbox"/>	
XYZ	<input type="checkbox"/>	
> Subcontracts		Sub
> Travel		
▼ Indirect	Currency	
▼ GenAdmin		GenAdmin
GNA000	<input type="checkbox"/>	General & Administrative
GNA001	<input type="checkbox"/>	General & Administrative
> Fee		Fee
> COM		COM
> Fringe		Mapped to
> Fee One		Mapped to
> Other Indirect		Mapped to
Burden4		Mapped to

Add Delete Save

Add Group Delete Group

Rate Table: Technology Rate 2020 Add Table Delete Table

Name	Period/Year	Start Date	Rate
AE500			20
AE500-1			1
	Period 1, 2020	1/1/2020	2
	Period 1, 2021	1/1/2021	3
APM300			1
APM300-2			1
ATM ENG			1
AVT200			1
AVT200-1			1
AVT500			1
Cretelinisher			1
DesEng			15
	Period 1, 2020	1/1/2020	20
Elec			1
Elev Inst			1
Eng			1
ENG510			1
ENG510-1			1
Exc			1
FCarp			1
FieldEng			1
FieldEngAsst			1
FieldEngSnr			1
Floor			1
GenLabor			35
ImWk			1
Lbr			1
MAF100			1
McGuireO			1
MPP120			1
MRD110			1
New Rate			10
	Period 2, 2011	2/1/2011	10.5
Operator			35
OVH110			1.25
OVH120			11
PJM500			1
PLT400			1
Plumb			1

## Rate Sets

Build unlimited rates and burdens. You can protect direct costs and only burden indirect costs. You can also classify indirect cost as both percentage and currency, accommodating any rate scenario.



## Rate Formulas

Rates	Description	Group
		Find
▼ Labor		
▼ Direct Labor		Labor
▼ Overheads	Currency	
OVH110	<input type="checkbox"/>	Labor OH Org 101XX
OVH120	<input type="checkbox"/>	Labor OH Org 102XX
TOVH444	<input type="checkbox"/>	Technology Labor Overhead
▼ Nonlabor		
> Material		Material
> Subcontracts		Sub
> Travel		

Rate Table: Technology Rate 2020 ▼

Row	Indirect	Equal	Formula
1		=	Direct Cost
2	OVH110 (Labor OH Org 101XX)	=	OVH110 (Labor OH Org 101XX) * Row 1
3	COM000 (Cost of Money)	=	COM000 (Cost of Money) * Row 1
4	GNA000 (General & Administrative)	=	GNA000 (General & Administrative) * SUM
5	Fee	=	Fee * SUM(Row 1 thru Row 4)

## Rate Formulas

Build complex rate formulas  
with unlimited levels of rate  
application.

Add

Save

## Rate Template

WBS		Template
		Find
EVMS		<input type="checkbox"/>
Auto		<input checked="" type="checkbox"/>
Auto.DesEng		<input type="checkbox"/>
11		<input type="checkbox"/>
12		<input type="checkbox"/>
13		<input type="checkbox"/>
Auto.DesEng.MN1000		<input type="checkbox"/>
MN1000		<input type="checkbox"/>
Auto.DesEng.MN1010		<input type="checkbox"/>
MN1010		<input type="checkbox"/>
Auto.DesEng.MN1120		<input type="checkbox"/>
MN1120		<input type="checkbox"/>
Auto.DesEng.MN1130		<input type="checkbox"/>
MN1130		<input type="checkbox"/>
Auto.DesEng.MN1180		<input type="checkbox"/>
MN1180		<input type="checkbox"/>
Auto.DesEng.MN1190		<input type="checkbox"/>
MN1190		<input type="checkbox"/>
Auto.DesEng.MN1270		<input type="checkbox"/>
MN1270		<input type="checkbox"/>
Name		<input type="checkbox"/>
Auto.SoftEng		<input type="checkbox"/>
Auto.SoftEng.MN1920		<input type="checkbox"/>
MN1920		<input type="checkbox"/>
Auto.SoftEng.MN1950		<input type="checkbox"/>
MN1950		<input type="checkbox"/>
Auto.SoftEng.MN2030		<input type="checkbox"/>
Auto.SoftEng.MN2040		<input type="checkbox"/>
MN2040		<input type="checkbox"/>
Auto.SoftEng.MN2050		<input type="checkbox"/>
Auto.SoftEng.MN2100		<input type="checkbox"/>
MN2100		<input type="checkbox"/>
Auto.SoftEng.MN2110		<input type="checkbox"/>
MN2110		<input type="checkbox"/>
Auto.SoftEng.MN2120		<input type="checkbox"/>
MN2120		<input type="checkbox"/>
Auto.SysEng		<input type="checkbox"/>
Auto.SysEng.RobotCtI		<input type="checkbox"/>
Auto.SysEng.RobotCtI.MN1380		<input type="checkbox"/>

Rate Template: Fiscal Year Add Template Delete Template View Template

Rate Table	First Period	Last Period
Technology Rate 2018	Period 1, 2018	Period 12, 2018
Technology Rate 2020	Period 1, 2020	Period 12, 2022

## Rate Template

Manage which Rate Sets get applied by WBS by period. This allows management of Rate Sets for large complex programs over a long period of time.

Add Delete Save



# ORGANIZATION



OBS VIEW



ASSIGN  
OVERHEADS



ROBS





## Organization Breakdown Structure

OBS	Description	Manager	User 1	User 2	User 3	User 4	User 5	User 6	User 7	User 8	User 9	User 10	Address 1
Company	Technology Company	George Cavenau	Org U1										Location Line
101	Manufacturing - Heli												
102	Mfg Airframe												
103	Mfg Finishes												
20	Section Twenty												
200	Flight Test												
21	Section TwentyOne												
22	Section TwentyTwo												
23	Section TwentyThree												
300	Engineering												
400	Purchasing												
500	Program Management												
600	Electrical												
PMO	Project Management Office												
TAdm	Technology Admin Support												
Technology.TEng	MSO Project Cost Account												
TEng	Technology Engineering												
TQA	Technology Quality Assurance												
TTS	Technology Technical Support												

## OBS View

Visual view of the Organizational Breakdown Structure. Structures can be created in WebEVM or imported.

## OBS Overhead Assignment

OBS	Description	Direct Labor	Material	Subcontracts	Travel
Company	Technology Company				
101	Manufacturing - Heli	OVH110	MTLOH	TTNL	Trlv OH
102	Mfg Airframe	OVH120	MTLOH	TTNL	Trlv OH
103	Mfg Finishes	OVH110	MTLOH	TTNL	Trlv OH
20	Section Twenty	OVH110	MTLOH	TTNL	Trlv OH
200	Flight Test	OVH110	MTLOH	TTNL	Trlv OH
21	Section TwentyOne	OVH110	MTLOH	TTNL	Trlv OH
22	Section TwentyTwo	OVH110	MTLOH	TTNL	Trlv OH
23	Section TwentyThree	OVH110	MTLOH	TTNL	Trlv OH
300	Engineering	OVH110	MTLOH	TTNL	Trlv OH
400	Purchasing	OVH110	MTLOH	TTNL	Trlv OH
500	Program Management	OVH110	MTLOH	TTNL	Trlv OH
600	Electrical	OVH110	MTLOH	TTNL	Trlv OH
PMO	Project Management Office	TOVH444	MTLOH	TTNL	Trlv OH
TAdm	Technology Admin Support	TOVH444	MTLOH	TTNL	Trlv OH
Technology.TEng	MSO Project Cost Account	TOVH444	MTLOH	TTNL	Trlv OH
TEng	Technology Engineering	TOVH444	MTLOH	TTNL	Trlv OH
TQA	Technology Quality Assura	TOVH444	MTLOH	TTNL	Trlv OH
TTS	Technology Technical Sup	TOVH444	MTLOH	TTNL	Trlv OH

## Assign Overheads

Assigning Overheads by Organization provides greater flexibility in attaching Resources to the appropriate Overheads.

## ROBS

Responsible Organizational Breakdown Structure assigned at the Control Account level to meet the current IPMDAR Requirements.





# PROJECTS



**HOME PAGE**



**WBS VIEW**



**PRICING**



**VARIANCE**



**CHANGE  
MANAGEMENT**



**PROJECT  
DASHBOARD**



**ALTERNATE  
WBS VIEW**



## Project Selection

Project	Select
	<input type="button" value="Find"/>
Enterprise Project Summary	
Discretionary Projects	
Project A	<input type="checkbox"/>
Project B	<input type="checkbox"/>
Project C	<input type="checkbox"/>
Project D	<input type="checkbox"/>
ETC Updates	
MRP ETC Update	<input type="checkbox"/>
P6 ETC Update	<input type="checkbox"/>
EVMS Demonstration	
Actual Cost	<input type="checkbox"/>
Automation Update	<input type="checkbox"/>
Change Management	<input checked="" type="checkbox"/>
EAC Approval	<input type="checkbox"/>
EVMS	<input type="checkbox"/>

Attributes	Protect Direct	Category	Template	Value
Cost Category				Rate Table
Baseline	<input type="checkbox"/>	Approved Baseline		Technology Rate 2020
Actual	<input type="checkbox"/>	Actual		Do Not Rate
Forecast	<input type="checkbox"/>	Forecast		Do Not Rate
P6 Project Filter				Cordova
EAC Tracking				
Dates				
Dashboard Metrics				
Import Preferences				
Custom Indirects				
IPMR/CPR Information				
EPS Dashboard Settings				
User Defined				
Code Structures				

## Home Page

The Home Page allows you to manage Cost Categories and enable various features and inputs. You can easily build the Enterprise Project Structure with the easy-to-use UX.

## WBS View

WBS Level: 7

Start Date: Period 10, 2020 End Date: Period 7, 2027

WBS	Task Type	Manager	Organization	Resource	10-2020	11-2020	12-2020	1-2021	2-2021	3-2021	4-2021	5-2021	6-2021	7-2021	8-2021	9-2021	10-2021
EVMS																	
Auto	CA	J Mac															
Auto.DesEng	WP	J Mac															
11																	
12																	
13																	
Auto.DesEng.MN1000					% Complete												
				Baseline	22	TMan											
				Baseline	20	TEng											
				Baseline	20	ATM ENG				33.66							
				Forecast	20	ATM ENG				33.66							
MN1000	CC																
				Actual	21	TEng											
Auto.DesEng.MN1010					% Complete												
				Baseline	20	TEng											
				Baseline	20	DesEng			71.28	83.16	79.20						
				Baseline	20	ATM ENG			142.56	126.72							
				Forecast	20	TEng											
				Forecast	20	DesEng			71.28	83.16	79.20	25.84					
				Forecast	20	ATM ENG			142.56	126.72							
MN1010	CC																
				Actual	21	TEng											
				Actual	22	TEng											
				Actual	23	TEng											
				Actual	20	TEng											
Auto.DesEng.MN1120					% Complete												
				Baseline	20	TEng											
				Baseline	20	ATM ENG				33.66							
				Forecast	20	TEng											
				Forecast	20	ATM ENG				33.66							
MN1120	CC																
				Actual	20	TEng											
Auto.DesEng.MN1130					% Complete												
				Baseline	20	TEng											
				Baseline	20	ATM ENG				33.66							
				Forecast	20	TEng											
				Forecast	20	ATM ENG				33.66							

Add Child Add Assignment Insert Cut Paste Delete Save

Export To Excel Configure

## WBS View

The WBS View allows you to configure what you see. This lets you reference all the Cost Categories and Performance on one page.

## WBS View

This view also allows the user to manually build a WBS and edit timephased data.



### Alternate View

Alternate View: EAC Approval:AlphabetStructure ▼

Code/WBS	Description	Task Type	Manager	Department	EV Calculation
✓ EAC Approval: AlphabetStructure	EAC Approval: AlphabetStructure				
✓ EAC Approval: AlphabetStructure.AP	EAC Approval: AlphabetStructure.AP				
✓ EAC Approval: AlphabetStructure.AP.AH	EAC Approval: AlphabetStructure.AP.AH				
✓ EAC Approval: AlphabetStructure.AP.AH.AD	EAC Approval: AlphabetStructure.AP.AH.AD				
✓ EAC Approval: AlphabetStructure.AP.AH.AD.AB	EAC Approval: AlphabetStructure.AP.AH.AD.AB				
✓ EAC Approval: AlphabetStructure.AP.AH.AD.AB.A	EAC Approval: AlphabetStructure.AP.AH.AD.AB.A				
✓ EAC Approval: AlphabetStructure.AP.AH.AD.AB.A.MN1270	EAC Approval: AlphabetStructure.AP.AH.AD.AB.A.MN1270				
✗ Auto.DesEng.MN1270	Approve System Design				% Complete
└ MN1270		CC			
✓ EAC Approval: AlphabetStructure.AP.AH.AD.AB.A.MN1380	EAC Approval: AlphabetStructure.AP.AH.AD.AB.A.MN1380				
✓ Auto.SysEng.RobotCtl.MN1380	Install Robot Base				% Complete
└ MN1380		CC			
✓ EAC Approval: AlphabetStructure.AP.AH.AD.AB.A.MN1460	EAC Approval: AlphabetStructure.AP.AH.AD.AB.A.MN1460				
✗ Auto.SysEng.TempCtl.MN1460	Fabricate & Deliver Temp Control Equipment				% Complete
└ MN1460		CC			
✓ EAC Approval: AlphabetStructure.AP.AH.AD.AB.A.MN1610	EAC Approval: AlphabetStructure.AP.AH.AD.AB.A.MN1610				
✓ Conv.SysDesEng.MN1610	Review and Approve Drawings for Conveyors				% Complete
└ MN1610		CC			
✓ EAC Approval: AlphabetStructure.AP.AH.AD.AB.A.MN1800	EAC Approval: AlphabetStructure.AP.AH.AD.AB.A.MN1800				
✗ Auto.SysEng.SysCtl.MN1800	Install Bar Rails				% Complete
└ MN1800		CC			
✓ EAC Approval: AlphabetStructure.AP.AH.AD.AB.A.MN1840	EAC Approval: AlphabetStructure.AP.AH.AD.AB.A.MN1840				
✓ Auto.SysEng.SystemEngMilestones.MN1840	Pilot Start Line A				% Complete
└ MN1840		CC			
└ EAC Approval: AlphabetStructure.AP.AH.AD.AB.A.MN1880	EAC Approval: AlphabetStructure.AP.AH.AD.AB.A.MN1880				
✓ EAC Approval: AlphabetStructure.AP.AH.AD.AB.A.MN1910	EAC Approval: AlphabetStructure.AP.AH.AD.AB.A.MN1910				
✓ Bldg.MechSys.HVAC.MN1910	Set Heat Pump				% Complete
└ MN1910		CC			
✓ EAC Approval: AlphabetStructure.AP.AH.AD.AB.A.MN2190	EAC Approval: AlphabetStructure.AP.AH.AD.AB.A.MN2190				
✗ Bldg.MechSys.HVAC.MN2190	Test and Balance HVAC Equipment				% Complete
└ MN2190		CC			
✓ EAC Approval: AlphabetStructure.AP.AH.AD.AB.A.MN2340	EAC Approval: AlphabetStructure.AP.AH.AD.AB.A.MN2340				
✓ PMO.ProjSupt.MN2340	Project Management Support				LOE
└ MN2340		CC			
✓ EAC Approval: AlphabetStructure.AP.AH.AD.AB.B	EAC Approval: AlphabetStructure.AP.AH.AD.AB.B				
✓ EAC Approval: AlphabetStructure.AP.AH.AD.AB.B.MN1060	EAC Approval: AlphabetStructure.AP.AH.AD.AB.B.MN1060				
✓ Bldg.IntFinish.Floor.MN1060	Assemble and Submit Flooring Samples				% Complete
└ MN1060		CC			
✓ EAC Approval: AlphabetStructure.AP.AH.AD.AB.B.MN1110	EAC Approval: AlphabetStructure.AP.AH.AD.AB.B.MN1110				
✗ Bldg.IntFinish.Floor.MN1110	Review and Approve Flooring				% Complete

Export To Excel

Configure

## Alternate View

Allows for an alternate structure to be used for analysis purposes in Empower.



# PRICING



**PRICING VIEW**



**PRICING CUBE**



**PRICING ESTIMATOR**



# PRICING VIEW



**PRICING VIEW**



**PRICING VIEW  
CONFIGURE**



**PRICING VIEW  
EXPORT EXCEL  
CONFIGURE**



**PRICING VIEW  
EXPORT EXCEL**





Enterprise: Technology  
Active Project: EAC Approval

## Pricing View

Welcome: Mark Tillema  
Status Date: Period 4, 2020 (4/30/2020)

Level: Work/Planning Package Cost Category: Forecast CAM: J Mac

WBS	Type	Organization	Resource	Units	Value	12-20	12-2020	1-2021	2-2021	3-2021	4-2021	5-2021	6-2021	7-2021	8-2021	9-2021	10
Auto - Automated System	Control Account			Total Cost	830,742.06		87,640.05	133,139.98	198,459.27	82,153.36	58,606.68	24,338.93	38,195.50	162,541.80	24,502.18		
				Total Labor	830,179.09		87,648.87	133,153.37	198,458.01	81,797.96	58,451.72	24,240.57	38,199.34	162,558.16	24,504.65		
				Total Nonlabor	562.97				18.48	316.65	140.06	87.78					
				Resource	329,027.51		34,708.61	52,726.21	78,597.78	32,549.09	23,216.28	9,642.81	15,126.79	64,372.39	9,703.74		
				Overhead	411,223.46		43,386.71	65,911.71	98,247.08	40,647.90	29,003.58	12,042.86	18,908.90	80,467.25	12,129.95		
Auto.DesEng - Design Engineering	Work Package			Total Cost	400,000.00		104,304.30	158,455.76	123,095.82	14,144.11							
				Total Labor	400,000.00		104,304.30	158,455.76	123,095.82	14,144.11							
				Resource	158,415.84		41,308.63	62,754.76	48,750.82	5,601.63							
				Overhead	198,019.80		51,635.79	78,443.45	60,938.53	7,002.04							
Auto.DesEng.MN1000 - Define System Requirements	Activity			Total Cost	14,519.92		14,519.92										
				Total Labor	14,519.92		14,519.92										
				Resource	5,750.46		5,750.46										
				Overhead	7,188.08		7,188.08										
	Resource	20	ATM ENG	Total Labor	14,519.92		14,519.92										
				Resource	5,750.46		5,750.46										
				Overhead	7,188.08		7,188.08										
Auto.DesEng.MN1010 - System Design	Activity			Total Cost	223,026.03		89,784.38	87,666.17	31,431.36	14,144.11							
				Total Labor	223,026.03		89,784.38	87,666.17	31,431.36	14,144.11							
				Resource	88,327.14		35,558.17	34,719.28	12,448.07	5,601.63							
				Overhead	110,408.92		44,447.71	43,399.10	15,560.08	7,002.04							
	Resource	20	DesEng	Total Labor	106,866.64		28,288.23	33,002.93	31,431.36	14,144.11							
				Resource	42,323.42		11,203.26	13,070.47	12,448.07	5,601.63							
				Overhead	52,904.28		14,004.07	16,338.09	15,560.08	7,002.04							
	Resource	20	ATM ENG	Total Labor	116,159.39		61,496.15	54,663.24									
				Resource	46,003.72		24,354.91	21,648.81									
				Overhead	57,504.65		30,443.64	27,061.01									
Auto.DesEng.MN1120 - Prepare Drawings for Temp Control Equipment	Activity			Total Cost	14,519.92			14,519.92									
				Total Labor	14,519.92			14,519.92									
				Resource	5,750.46			5,750.46									
				Overhead	7,188.08			7,188.08									
	Resource	20	ATM ENG	Total Labor	14,519.92			14,519.92									
				Resource	5,750.46			5,750.46									
				Overhead	7,188.08			7,188.08									
Auto.DesEng.MN1130 - Prepare Drawings for System Controller	Activity			Total Cost	14,519.92			14,519.92									
				Total Labor	14,519.92			14,519.92									

### PRICING VIEW

Easily do what-if analysis on your Baseline or Forecast. The Pricing View allows for Top Down/Bottoms Up planning including monthly values.



## Pricing View

Level: Work/Planning Package Cost Category: Forecast CAM: J Mac

WBS	Type	Organization	Resource	Units	Value	20	12-2020	1-2021	2-2021	3-2021	4-2021	5-2021	6-2021	7-2021	8-2021	9-2021	10
Auto - Automated System	Control Account			Total Cost	830,742.06		87,640.05	133,139.98	198,459.27	82,153.36	58,606.68	24,338.93	38,195.50	162,541.80	24,502.18		
				Total Labor	830,179.09		87,648.87	133,153.37	198,458.01	81,797.96	58,451.72	24,240.57	38,199.34	162,558.16	24,504.65		
				Total Nonlabor	562.97				18.48	316.65	140.06	87.78					
				Resource	329,027.51		34,708.61	52,728.21	78,597.78	32,549.09	23,216.28	9,642.81	15,126.79	64,372.39	9,703.74		
				Overhead	411,223.46		43,386.71	65,911.71	88,247.08	40,647.90	29,003.58	12,042.86	18,908.90	80,467.25	12,129.95		
Auto DesEng - Design Engineering	Work Package			Total Cost	400,000.00		104,304.30	158,455.76	123,095.82	14,144.11							
				Total Labor	400,000.00		104,304.30	158,455.76	123,095.82	14,144.11							
				Resource	158,411.11					63							
				Overhead	198,011.11					04							
Auto DesEng.MN1000 - Define System Requirements	Activity			Total Cost	14,519.92												
				Total Labor	14,519.92												
				Resource	5,750.46												
				Overhead	7,188.08												
	Resource	20	ATM ENG	Total Labor	14,519.92												
				Resource	5,750.46												
				Overhead	7,188.08												
Auto DesEng.MN1010 - System Design	Activity			Total Cost	223,021.11					11							
				Total Labor	223,021.11					11							
				Resource	88,321.63					63							
				Overhead	110,400.04					04							
	Resource	20	DesEng	Total Labor	106,861.11					11							
				Resource	42,321.63					63							
				Overhead	52,900.04					04							
	Resource	20	ATM ENG	Total Labor	116,151.11												
				Resource	46,001.63												
				Overhead	57,500.04												
Auto DesEng.MN1120 - Prepare Drawings for Temp Control Equipment	Activity			Total Cost	14,519.92			14,519.92									
				Total Labor	14,519.92			14,519.92									
				Resource	5,750.46			5,750.46									
				Overhead	7,188.08			7,188.08									
	Resource	20	ATM ENG	Total Labor	14,519.92			14,519.92									
				Resource	5,750.46			5,750.46									
				Overhead	7,188.08			7,188.08									
Auto DesEng.MN1130 - Prepare Drawings for System Controller	Activity			Total Cost	14,519.92			14,519.92									
				Total Labor	14,519.92			14,519.92									

Pricing View  
ConfigureConfigure what you see on  
the Pricing View page.

## Configure Columns

## Columns

- ☐ Changed
- ☒ Organization
- ☒ Resource
- ☒ Units
- ☒ Value
- ☐ Start Date
- ☐ End Date
- ☐ EV Method
- ☐ CPI
- ☐ TCPI
- ☐ EAC
- ☐ BAC
- ☐ ETC
- ☐ Estimated Actual
- ☐ Actual
- ☒ Timenased

## Indirects

- ☒ Total Labor/Nonlabor
- ☐ Hours
- ☒ Cost
- ☒ Overhead
- ☐ GenAdmin

Save

Cancel

Export To Excel

Configure

Reset



Cost Category: Forecast ▼ CAM: J Mac ▼

WBS

Type

Organization

Resource

Units

Value

4-2020

5-2020

6-2020

7-2020

8-2020

9-2020

10-2020

11-2020

12-2020

1-2021

2-2021

Auto - Automated System

Control Account

Total

Auto DesEng - Design Engineering

Work Package

Total

Auto DesEng MN1000 - Define System Requirements

Activity

Total

Auto DesEng MN1010 - System Design

Activity

Total

Auto DesEng MN1010 - System Design

Activity

Total

Auto DesEng MN1010 - System Design

Activity

Total

Auto DesEng MN1120 - Prepare Drawings for Temp Control Equipment

Activity

Total

Auto DesEng MN1120 - Prepare Drawings for Temp Control Equipment

Activity

Total

Auto DesEng MN1130 - Prepare Drawings for System Controller

Activity

Total

Auto DesEng MN1130 - Prepare Drawings for System Controller

Activity

Total

Export options

Choose columns

WBS

Type

Organization

Resource

Units

Value

RT

LVI

RN

CH

SD

ED

EV

CPI

TCPI

EAC

BAC

ETC

EstAct

Act

4-2020

5-2020

6-2020

7-2020

8-2020

9-2020

10-2020

11-2020

12-2020

1-2021

2-2021

3-2021

4-2021

5-2021

6-2021

7-2021

8-2021

9-2021

10-2021

11-2021

12-2021

1-2022

2-2022

3-2022

4-2022

5-2022

6-2022

7-2022

8-2022

9-2022

10-2022

11-2022

12-2022

1-2023

2-2023

3-2023

4-2023

5-2023

Choose rows

Header

Filter1

Export options

File name

File format

Export all rows expanded

Export tree in Excel outline

Indent tree in main column

Freeze (anchor) head rows

Freeze (anchor) left columns

Export also empty cells

OK

Hide all

Cancel

Find

Filter

76,317.37

115,938.91

172,819.2

76,317.37

115,938.91

172,819.2

18,4

30,224.70

45,916.40

68,443.8

37,780.88

57,395.50

85,552.9

76,317.37

115,938.91

90,066.7

76,317.37

115,938.91

90,066.7

30,224.70

45,916.40

35,670.0

37,780.88

57,395.50

44,587.5

10,623.94

10,623.94

4,207.50

5,259.38

10,623.94

4,207.50

5,259.38

65,693.43

64,143.59

22,997.7

65,693.43

64,143.59

22,997.7

26,017.20

25,403.40

9,108.4

32,521.50

31,754.25

11,385.0

20,697.93

24,147.59

22,997.7

8,197.20

9,563.40

9,108.0

10,246.50

11,954.25

11,385.0

44,995.50

39,996.00

17,820.00

15,840.00

22,275.00

19,800.00

10,623.94

10,623.94

4,207.50

5,259.38

10,623.94

4,207.50

5,259.38

10,623.94

10,623.94

10,623.94

Pricing View Export Excel Configure

Configure your Excel Export of the Pricing View page.

Pricing View Export  
Excel Configure

### Configure your Excel Export of the Pricing View page.

Export To Excel    Configure    Reset



1	2	3	4	A	B	C	D	E	F	G	H	J	AC	AD	AE	AF
1	WBS			Type	Organization	Resource	Units	Value		CH			12-2020	1-2021	2-2021	3-2021
2	Auto - Automated System			Control Account			Total Cost	830,742.06		x			87,640.05	133,139.98	198,459.27	82,153.36
3							Total Labor	830,179.09		x			87,648.87	133,153.37	198,458.01	81,797.96
4							Total Nonlabor	562.97		x					18.48	316.65
5							Resource	329,027.51		x			34,708.61	52,728.21	78,597.78	32,549.09
6							Overhead	411,223.46		x			43,386.71	65,911.71	98,247.08	40,647.90
7	Auto.DesEng - Design Engineering			Work Package			Total Cost	400,000.00		x			104,304.30	158,455.76	123,095.82	14,144.11
8							Total Labor	400,000.00		x			104,304.30	158,455.76	123,095.82	14,144.11
9							Resource	158,415.84		x			41,308.63	62,754.76	48,750.82	5,601.63
10							Overhead	198,019.80		x			51,635.79	78,443.45	60,938.53	7,002.04
11	Auto.DesEng.MN1000 - Define System Requirements						Total Cost	14,519.92		x			14,519.92			
12							Total Labor	14,519.92		x			14,519.92			
13							Resource	5,750.46		x			5,750.46			
14							Overhead	7,188.08		x			7,188.08			
15						ATM ENG	Total Labor	14,519.92		x			14,519.92			
16							Resource	5,750.46		x			5,750.46			
17							Overhead	7,188.08		x			7,188.08			
18	Auto.DesEng.MN1010 - System Design						Total Cost	223,026.03		x			89,784.38	87,666.17	31,431.36	14,144.11
19							Total Labor	223,026.03		x			89,784.38	87,666.17	31,431.36	14,144.11
20							Resource	88,327.14		x			35,558.17	34,719.28	12,448.07	5,601.63
21							Overhead	110,408.92		x			44,447.71	43,399.10	15,560.08	7,002.04
22						DesEng	Total Labor	106,866.64		x			28,288.23	33,002.93	31,431.36	14,144.11
23							Resource	42,323.42		x			11,203.26	13,070.47	12,448.07	5,601.63
24							Overhead	52,904.28		x			14,004.07	16,338.09	15,560.08	7,002.04
25						ATM ENG	Total Labor	116,159.39		x			61,496.15	54,663.24		
26							Resource	46,003.72		x			24,354.91	21,648.81		
27							Overhead	57,504.65		x			30,443.64	27,061.01		
28	Auto.DesEng.MN1120 - Prepare Drawings for Temp Control Equipment						Total Cost	14,519.92		x				14,519.92		
29							Total Labor	14,519.92		x				14,519.92		
30							Resource	5,750.46		x				5,750.46		
31							Overhead	7,188.08		x				7,188.08		
32				Resource	20	ATM ENG	Total Labor	14,519.92		x				14,519.92		
33							Resource	5,750.46		x				5,750.46		
34							Overhead	7,188.08		x				7,188.08		
35	Auto.DesEng.MN1130 - Prepare Drawings for System Controller			Activity			Total Cost	14,519.92		x				14,519.92		
36							Total Labor	14,519.92		x				14,519.92		
37							Resource	5,750.46		x				5,750.46		
38							Overhead	7,188.08		x				7,188.08		



## Pricing Cube View

P6 Project: PlantExpCordova-BLC Change Code: BCR001

Favorites Start CA View

Items WP/PP Description Manager Department Rsrc Catg EOC YearPeriod Period End Fund Type CLIN CAID SOW Change Code

Row Items Activity CA Org Resource

Column Items Year Period

Facts Overhead GenAdmin Fee COM Fringe Fee One Other Indirect Burden4 Units

Selected Facts Hours Cost Total Cost

Year: Period	Source	Activity	CA	Org	Resource	2021 6			2021 7			2021 8			Totals		
						Hours			Cost			Cost			Hours		
						Hours	Cost	Total Cost	Hours	Cost	Total Cost	Hours	Cost	Total Cost	Hours	Cost	Total
	Baseline	Conv FieldOps.I	Conv	21	Fabrication	0.00	71.28	71.28	0.00	174.24	174.24	0.00	91.08	91.08	0.00	336.60	
	BCR001					0.00	71.28	71.28	0.00	174.24	174.24	0.00	91.08	91.08	0.00	336.60	
	Delta					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Baseline					0.00	71.28	71.28	0.00	174.24	174.24	0.00	91.08	91.08	0.00	336.60	
	Total BCR001					0.00	71.28	71.28	0.00	174.24	174.24	0.00	91.08	91.08	0.00	336.60	
	Total Delta					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

## Pricing Cube

Highly configurable Cube that compares the Change in P6 to the Approved Baseline in WebEVM. The user can import that change from this page or import all of the changes at once.

## Pricing Estimator

Status Date: Pe

Organization	Resource	Type	Start Date	End Date	Dollars	Hours/Units	Rate Table	P6 Curve	P6 Calendar	5-2024	6-2024	7-2024	8-2024	9-2024	10-2024
400	Concrete	Nonlabor	5/15/2024	5/15/2025	2,500.00	2,500.00	Technology Rate 2020	Linear	Standard 5 Day Workw...	124.52	191.57	220.31	210.73	201.15	220.31
		Resource			2,500.00					124.52	191.57	220.31	210.73	201.15	220.31
		Overhead			0.00					0.00	0.00	0.00	0.00	0.00	0.00
400	APM300	Labor	5/15/2024	2/4/2025	13,100.00	2,500.00	Technology Rate 2020	Linear	Standard 5 Day Workw...	901.06	1,386.24	1,594.18	1,524.87	1,455.56	1,594.18
		Resource			2,500.00					171.96	264.55	304.23	291.01	277.78	304.23
		Overhead			3,125.00					214.95	330.69	380.29	363.76	347.22	380.29
400	AVT200	Labor	5/15/2024	5/15/2025	13,100.00	2,500.00	Technology Rate 2020	Linear	Standard 5 Day Workw...	652.49	1,003.83	1,154.41	1,104.21	1,054.02	1,154.41
		Resource			2,500.00					124.52	191.57	220.31	210.73	201.15	220.31
		Overhead			3,125.00					155.65	239.46	275.38	263.41	251.44	275.38
500	AVT200	Labor	5/15/2024	5/15/2025	13,100.00	2,500.00	Technology Rate 2020	Linear	Standard 5 Day Workw...	652.49	1,003.83	1,154.41	1,104.21	1,054.02	1,154.41
		Resource			2,500.00					124.52	191.57	220.31	210.73	201.15	220.31
		Overhead			3,125.00					155.65	239.46	275.38	263.41	251.44	275.38
600	APM300	Labor	5/15/2024	5/15/2025	13,100.00	2,500.00	Technology Rate 2020	Linear	Standard 5 Day Workw...	652.49	1,003.83	1,154.41	1,104.21	1,054.02	1,154.41
		Resource			2,500.00					124.52	191.57	220.31	210.73	201.15	220.31
		Overhead			3,125.00					155.65	239.46	275.38	263.41	251.44	275.38
400	AVT200	Labor	5/15/2024	5/15/2025	13,100.00	2,500.00	Technology Rate 2020	Linear	Standard 5 Day Workw...	652.49	1,003.83	1,154.41	1,104.21	1,054.02	1,154.41
		Resource			2,500.00					124.52	191.57	220.31	210.73	201.15	220.31
		Overhead			3,125.00					155.65	239.46	275.38	263.41	251.44	275.38
400	AVT200	Labor	5/15/2024	5/15/2025	13,100.00	2,500.00	Technology Rate 2020			652.49	1,003.83	1,154.41	1,104.21	1,054.02	1,154.41
		Resource			2,500.00					124.52	191.57	220.31	210.73	201.15	220.31
		Overhead			3,125.00					155.65	239.46	275.38	263.41	251.44	275.38
Total					81,100.00	17,500.00				4,288.03	6,596.97	7,586.52	7,256.67	6,926.82	7,586.52

## Pricing Estimator

Easily models your timephased cost with a combination of P6's Curves and Calendars and WebEVM's Pricing Engine.



# VARIANCE



**VARIANCE SETUP**



**VARIANCE  
ASSIGNMENT**



**VARIANCE  
ANALYSIS**



## Variance Setup

Variance

VAC

Variance Setup  
Setup and/or conditions  
based on established  
metrics.

Add Delete Save

Metric	From	To	Lower	Upper
Group 1	Period 1, 2011	Period 7, 2027		
Variance At Completion			-1,000	1,000
OR Group 2	Period 1, 2011	Period 7, 2027		
			0	0

Cost Performance Index (Cumulative)  
Cost Performance Index (Periodic)  
Cost Variance (Cumulative)  
Cost Variance (Periodic)  
Schedule Performance Index (Cumulative)  
Schedule Performance Index (Periodic)  
Schedule Variance (Cumulative)  
Schedule Variance (Periodic)  
Variance At Completion  
Variance At Completion Percentage  
Cost Variance Percentage (Cumulative)  
Cost Variance Percentage (Periodic)  
Schedule Variance Percentage (Cumulative)  
Schedule Variance Percentage (Periodic)  
TCPI - BAC  
TCPI - EAC

Add Group Add Metric Delete Save



## Variance Assignment

WBS	Description	VAC
EVMS	Cordova Plant Expansion	<input type="checkbox"/>
Auto	Automated System	<input checked="" type="checkbox"/>
Auto.DesEng	Design Engineering	<input type="checkbox"/>
11		<input type="checkbox"/>
12		<input type="checkbox"/>
13		<input type="checkbox"/>
Auto.DesEng.MN1000	Define System Requirements	<input type="checkbox"/>
MN1000		<input type="checkbox"/>
Auto.DesEng.MN1010	System Design	<input type="checkbox"/>
MN1010		<input type="checkbox"/>
Auto.DesEng.MN1120	Prepare Drawings for Temp Control Equipment	<input type="checkbox"/>
MN1120		<input type="checkbox"/>
Auto.DesEng.MN1130	Prepare Drawings for System Controller	<input type="checkbox"/>
MN1130		<input type="checkbox"/>
Auto.DesEng.MN1180	Review and Approve Temp Control Equipment	<input type="checkbox"/>
MN1180		<input type="checkbox"/>
Auto.DesEng.MN1190	Review and Approve System Controller	<input type="checkbox"/>
MN1190		<input type="checkbox"/>
Auto.DesEng.MN1270	Approve System Design	<input type="checkbox"/>
MN1270		<input type="checkbox"/>
Name		<input type="checkbox"/>
Auto.SoftEng	Software Engineering	<input type="checkbox"/>
Auto.SoftEng.MN1920	Install Processor/Software/Data Tapes	<input type="checkbox"/>
MN1920		<input type="checkbox"/>
Auto.SoftEng.MN1950	Load System Software	<input type="checkbox"/>
MN1950		<input type="checkbox"/>
Auto.SoftEng.MN2030	Program	<input type="checkbox"/>
Auto.SoftEng.MN2040	Test Software	<input type="checkbox"/>
MN2040		<input type="checkbox"/>
Auto.SoftEng.MN2050	Manual Operation Ready	<input type="checkbox"/>
Auto.SoftEng.MN2100	Startup Procedure Development	<input type="checkbox"/>
MN2100		<input type="checkbox"/>
Auto.SoftEng.MN2110	Debug Software	<input type="checkbox"/>
MN2110		<input type="checkbox"/>
Auto.SoftEng.MN2120	Automatic Operation Ready	<input type="checkbox"/>
MN2120		<input type="checkbox"/>
Auto.SysEng	System Engineering	<input type="checkbox"/>
Auto.SysEng.RobotCtl	Robot Controller	<input type="checkbox"/>
Auto.SysEng.RobotCtl...	Install Robot Base	<input type="checkbox"/>
MN1380		<input type="checkbox"/>
Auto.SysEng.RobotCtl...	Run Sealant, Air, and Water Piping	<input type="checkbox"/>
MN1390		<input type="checkbox"/>
Auto.SysEng.RobotCtl...	Set & Connect Robots	<input type="checkbox"/>
MN1560		<input type="checkbox"/>
Auto.SysEng.RobotCtl...	Trim Robot Paths Line B	<input type="checkbox"/>
MN1790		<input type="checkbox"/>

Save

## Variance Assignment

Assign the variance at any level of the WBS.

Variance Analysis

Display Mode: Task List ☐ Show Child Tasks ☐ Show Organization and Resource

Period: Period 4, 2020

WBS	Description	% Complete	Current Planned	Current Earned	Current Actual	Current SV	Current SV%	Current CV	Current CV%	Current SPI	Current CPI	Cumulative Planned	Cumulative Earned	Cumulative Actual	Cumulative SV	Cumulative SV%	Cumulative CV	Cumulative CV%	Cumulative SPI	Cumulative CPI	BAC	EAC	VAC
Auto	Automated System	61	0	200,421	71,687	200,421	N/A	128,734	64%	N/A	2.80	0	440,659	435,801	440,659	N/A	4,858	1%	N/A	1.01	720,903	1,159,215	-438,313
Bldg	Office Building Addition	42	0	506,865	117,768	506,865	N/A	389,098	77%	N/A	4.30	0	1,062,194	574,391	1,062,194	N/A	487,803	46%	N/A	1.85	2,514,579	2,893,850	-379,271
Conv	Conveyor System	6	0	26,667	30,324	26,667	N/A	-3,657	-14%	N/A	0.88	0	26,667	35,037	26,667	N/A	-8,370	-31%	N/A	0.76	425,552	460,588	-35,037
PMO	Project Management	0	0	0	93,647	0		-93,647	N/A		0.00	0	0	498,648	0		-498,648	N/A		0.00	4,505,004	5,003,652	-498,648

Export To Excel

Configure

Variance Description:

Variance 'VAC' was triggered for the following reasons:  
VAC value is -\$438,312.73 which is outside the range of -\$1,000 to \$1,000

Analysis:

Paragraph System Font 12pt B I

Cause

Impact

Corrective Action

Variance Analysis

Write your Format 5  
Response based on broken  
thresholds.

Save Copy Prior Period

Configure

# CHANGE MANAGEMENT



**BASELINE COMPARE**



**BASELINE APPROVAL**



**EAC COMPARE**



**EAC APPROVAL**

## Baseline Compare

Display Mode: WBS

MR:Reserve UB:Undistributed

0 0

WBS	OBS	Resource	Baseline	Pending	Delta	Baseline Hours	Pending Hours	Delta Hours	Change	Approval
BCR001			336.60	0.00	-336.60	0.00	0.00	0.00		In Process
Conv			336.60	0.00	-336.60	0.00	0.00	0.00		
Conv.FieldOps			336.60	0.00	-336.60	0.00	0.00	0.00	Modified	
Conv.FieldOps.Install			336.60	0.00	-336.60	0.00	0.00	0.00	Modified	
Conv.FieldOps.Install, ...	21	Fabrication	336.60	0.00	-336.60	0.00	0.00	0.00	Modified	
BCR002			440.95	1,276.15	835.20	168.30	487.08	318.78		Submit
BCR004			176.38	0.00	-176.38	67.32	0.00	-67.32		Submit
BCR006			793.70	54,208.00	53,414.30	15.15	0.00	-15.15		Submit

## Baseline Compare

The Baseline Compare screen provides visualization of the Approved Baseline to Current Baseline.



## Baseline Approval

Change Code: BCR001 Period: Period 4, 2022

Description of Work*	Justification*	Budget*	Impact	Attachments	Comment
<div>Paragraph System Font 12pt B I</div>					

Level	User/Group	Name	State
1	mtillema@intgconcepts.com	Mark Tillema	

Year		Source		Activity		Resource		Resource Desc...		2021		2021		2021		Totals	
Period										6		7		8			
										Hours		Total Cost		Hours		Total Cost	
		Baseline	Conv.FieldOps.I...	Fabrication	Fabrication					0.00	71.28	0.00	174.24	0.00	91.08	0.00	336.60
		BCR001								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Delta								0.00	-71.28	0.00	-174.24	0.00	-91.08	0.00	-336.60
		Total Baseline								0.00	71.28	0.00	174.24	0.00	91.08	0.00	336.60
		Total BCR001								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total Delta								0.00	-71.28	0.00	-174.24	0.00	-91.08	0.00	-336.60

## Baseline Approval

Provides Format 3 input, Justification for the Change, where the money is coming from, and any attachments and comments users may have.

## EAC Compare

Group By: Manager

Select	Control Account	Status	CPI vs TCPI	Labor Last Month Forecast vs Actual	Actual vs FPR Run Rate	Cost Last Month Forecast vs Actual	Commitments Greater Than ETC	EAC Date Changes	Budget Date Changes	Actuals After 100% Complete	No ETC But Not Complete	BCWP or Actuals Missing	Mfg. Differ from SAP	EAC Changed	Correction To Actuals	ETC Changed	Forecast
<input type="checkbox"/>																	
<input type="checkbox"/>	Group: Alf Smith																
<input type="checkbox"/>	Conv	Not Assigned															
<input type="checkbox"/>	Group: J Mac																
<input type="checkbox"/>	Auto	Not Assigned															
<input type="checkbox"/>	Group: M Crown																
<input type="checkbox"/>	PMO	Not Assigned															
<input type="checkbox"/>	Group: T Miller																
<input type="checkbox"/>	Bldg	Not Assigned															

Export To Excel

Justification:

EAC Indicator Description:

Approver:

Paragraph System Font 12pt

## Actual vs FPR Run Rate

The Actual rate \$0.00/hr differs from the estimated rate \$100.00/hr by more than \$10.00/hr.

## EAC Date Changes

Time-Shifted.

## EAC Changed

Month to Month EAC change: \$122,573.40 exceeds program threshold.  
Previous period EAC: \$0.00, Current period 'pending' EAC: \$122,573.40  
If approved, EAC: \$122,573.40. If rejected, EAC: \$122,573.40

## ETC Changed

Forecast (ETC) changed.

Level User/Group

No data found

## EAC Compare

Compares the Approved Forecast to the Pending Forecast. EAC Metrics assigned to the project show any WBS elements that have broken the thresholds.

Save

## EAC Approval

Group By: Manager

Select	Control Account	Status	CPI vs TCPI	Labor Last Month Forecast vs Actual	Actual vs FPR Run Rate	Cost Last Month Forecast vs Actual	Commitments Greater Than ETC	EAC Date Changes	Budget Date Changes	Actuals After 100% Complete	No ETC But Not Complete	BCWP or Actuals Missing	Mfg. Differ from SAP	EAC Changed	Correction To Actuals	ETC Changed	Forecast
<input type="checkbox"/>																	
<input checked="" type="checkbox"/>	Group: Alf Smith																
<input checked="" type="checkbox"/>	Conv	In Process															

Find Filter

Export To Excel

Approve Reject

## EAC Approval

Provides the ability to approve all EAC's assigned to the CAM at once or individually.

## EAC Indicator Description:

## Actual vs FPR Run Rate

The Actual rate \$0.00/hr differs from the estimated rate \$100.00/hr by more than \$10.00/hr.

## EAC Date Changes

Time-Shifted.

## EAC Changed

Month to Month EAC change: \$122,573.40 exceeds program threshold.  
Previous period EAC: \$0.00, Current period 'pending' EAC: \$122,573.40  
If approved, EAC: \$122,573.40. If rejected, EAC: \$122,573.40.

## ETC Changed

Forecast (ETC) changed.

## Approver:

Level	User/Group	State
1	Executive Management	
1	dmikofalvy@decisionedge.com	
1	mtilema@intgconcepts.com	
1	mtilema@intgconcepts.com	
2	Program Manager	
2	mtilema@intgconcepts.com	
2	mtaylor@intgconcepts.com	
2	mtilema@intgconcepts.com	
3	Project Manager	
3	cwebb@decisionedge.com	
3	mtilema@intgconcepts.com	
3	lclapp@intgconcepts.com	
3	mtilema@intgconcepts.com	
3	jriggs@intgconcepts.com	
3	mtilema@intgconcepts.com	
4	aagoli@intgconcepts.com	
4	mtilema@intgconcepts.com	
5	FVM Analyst	





# PROJECT DASHBOARD



**SUMMARY**



**CONTROL ACCOUNT  
DRILL DOWN**



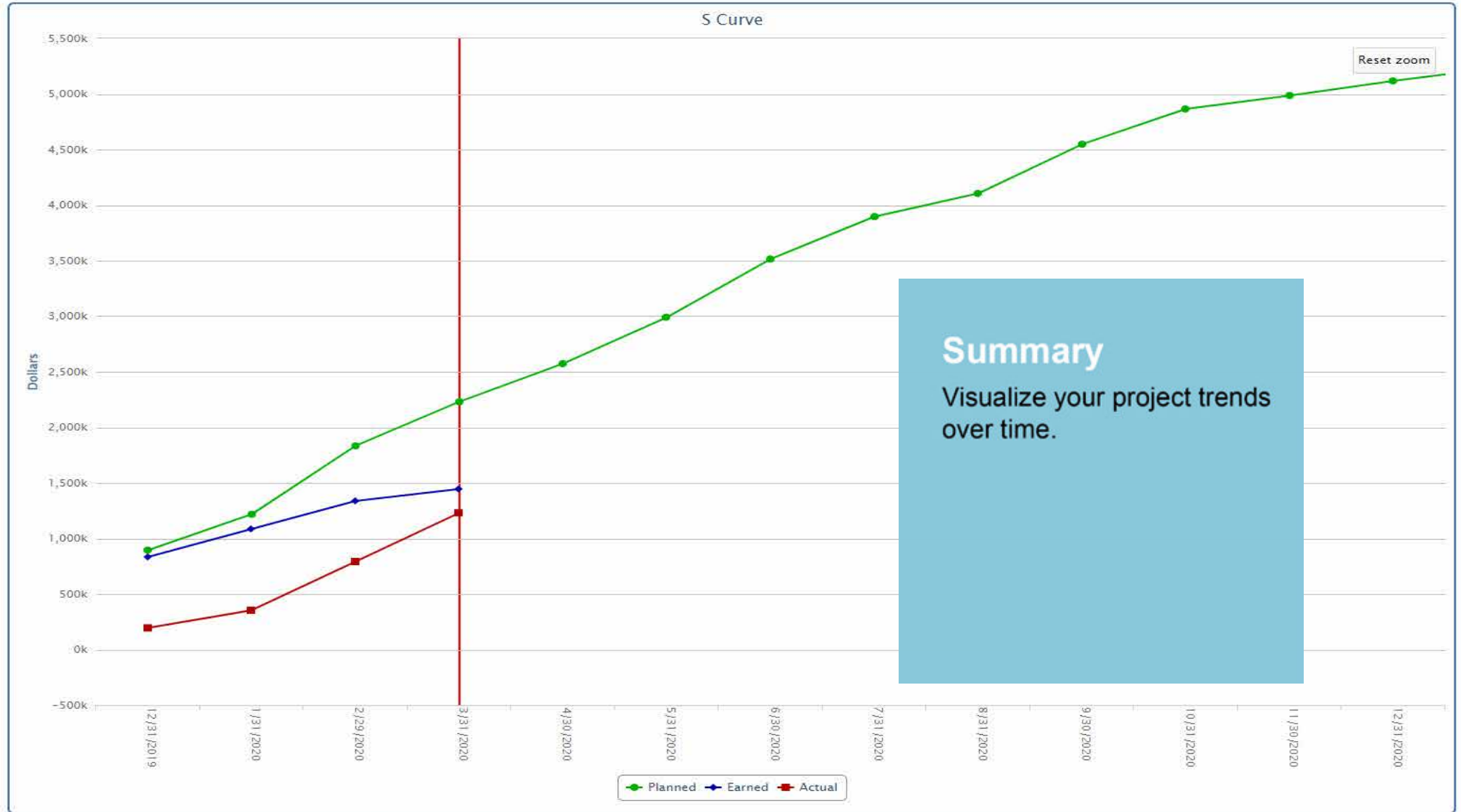
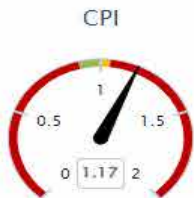
**CONTROL  
ACCOUNT PLAN**



**STATUS**

## Project Dashboard

Summary Control Account CAP Status



## Project Dashboard

Summary Control Account CAP Status

WBS	Description	Planned	Earned	Actual	SV	CV	Issues
Auto	Automated System	485,019	78,545	364,115	-406,474	-285,570	
Bldg	Office Building Addition	612,166	246,908	456,623	-365,258	-209,715	
Conv	Conveyor System	13,006	0	4,712	-13,006	-4,712	
PMO	Project Management	1,120,035	-1,120,035	405,001	0	715,034	

### Control Account Drill Down

Drill into all of the Control Accounts Work Packages for easy access to status.



## Project Dashboard

Summary	Control Account	CAP	Status																										
WBS	12/31/2...	1/31/2020	2/29/2020	3/31/2020	4/30/2020	5/31/2020	6/30/2020	7/31/2020	8/31/2020	9/30/2020	10/31/2...	11/30/2...	12/31/2...	1/31/2021	2/28/2021	3/31/2021	4/30/2021	5/31/2021	6/30/2021	7/31/2021	8/31/2021	9/30/2021	10/31/2...	11/30/2...	12/31/2...	1/31/2022	2/28/2022	3/31/2022	4/30/2022
Auto																													
Planned	57,577	87,520	242,416	97,507	58,083	27,502	26,265	104,793	13,387		9,832																		
Labor	57,577	87,520	183,299	12,241	21,208	18,724	26,265	104,793	13,387		9,832																		
NonLabor			59,117	85,266	36,875	8,778																							
Earned	15,451	61,806	1,288																										
Labor	15,451	61,806	1,288																										
NonLabor																													
Actual	14,682	20,582	155,049	173,801	71,687	10,302																							
Labor	14,682	20,582	98,334	18,081	6,037	4,573																							
NonLabor			56,715	155,720	65,649	5,729																							
Bldg																													
Planned	33,672	123,922	269,794	184,777	159,760	260,149	369,854	122,996	73,557	335,625	199,083																		
Labor	33,672	107,877	164,184	123,194	110,169	199,766	132,931	91,894	4,676		22,763																		
NonLabor		16,045	105,611	61,584	49,591	60,383	236,923	31,102	68,881	335,625	176,320																		
Earned	14,906	78,163	153,839																										
Labor	14,906	78,163	105,568																										
NonLabor			48,271																										
Actual	11,258	60,927	196,841	187,596	117,768	63,346																							
Labor	11,258	51,704	49,472	52,551	46,587	21,416																							
NonLabor		9,223	147,370	135,045	71,180	41,930																							
Conv																													
Planned			5,738	7,268	18,692	27,123	20,527	42,079	19,210		1,515	18,746	19,542	15,906	53,398	75,062	30,962	17,799	1,515										
Labor			5,738	7,268	18,692	27,123	4,061				1,515	18,746	19,542	15,906	53,398	75,062	30,962	17,799	1,515										
NonLabor							16,466	42,079	19,210																				
Earned																													
Labor																													
NonLabor																													
Actual			1,386	3,326	30,324	8,397																							
Labor			1,386	3,326	30,324	8,397																							
NonLabor																													
PMO																													
Planned	803,435	112,028	97,415	107,157	107,157	102,286	107,157	112,028	102,286	107,157	107,157	102,286	112,028	102,286	97,415	112,028	107,157	38,966											
Labor	104,891	112,028	97,415	107,157	107,157	102,286	107,157	112,028	102,286	107,157	107,157	102,286	112,028	102,286	97,415	112,028	107,157	38,966											
NonLabor	698,544																												
Earned	803,435	112,028	97,415	107,157																									
Labor	104,891	112,028	97,415	107,157																									
NonLabor	698,544																												
Actual	169,311	77,050	85,355	73,285	93,647	173,435																							
Labor	169,311	77,050	85,355	73,285	93,647	173,435																							

## Control Account Plan

On-line Control Account Plan that is downloadable to Excel.

SummaryControl AccountCAPStatus													
WBS	Description	% Complete	Current Planned	Current Earned	Current Actual	Current SV	Current CV	Cumulative Planned	Cumulative Earned	Cumulative Actual	Cumulative SV	Cumulative CV	
Auto	Automated System	11	97,507	0	173,801	-97,507	-173,801	485,019	78,545	364,115	-406,474	-285,570	
Bldg	Office Building Addition	12	184,777	0	187,596	-184,777	-187,596	612,166	246,908	456,623	-365,258	-209,715	
Conv	Conveyor System	0	7,268	0	3,326	-7,268	-3,326	13,006	0	4,712	-13,006	-4,712	
PMO	Project Managment	44	107,157	107,157	73,285	0	33,872	1,120,035	1,120,035	405,001	0	715,034	

### Status

Quickly view each Control Accounts status.

Export To Excel



# REPORTING



**CUBE**



**REPORT DESIGNER**



**BASELINE CHANGE  
REQUEST**



**WORK AUTHORIZATION  
DOCUMENT**



## Cube View



**Favorites** EAC Approval:AlphabetStructure Timephased Cost Timephased Cost (OBS) Control Account Control Account View Empower ETC Last

**Items** Rsrc Catg Is Activity? Is Ctrl Acct? YearPeriod Group Is Charge Code? Description Period End Manager EVTechnique WP/PP Department Rsrc Description ROBS Phase Commitments Fund Type CLIN CAID  
SOW Change Code

**Row Items** Cost Catg WBS Level Org Resource

**Column Items** Year Period

**Facts** Overhead GenAdmin Fee COM Fringe Fee One Other Indirect Burden4 Subtotal Cost Units

**Selected Facts** Hours Cost Total Cost

Year Period	Cost Catg	WBS	Level	Org	Resource	2019 12			2020 1			2020 2			Total Cost
						Hours	Cost	Total Cost	Hours	Cost	Total Cost	Hours	Cost	Total Cost	
Actual	EVMS	1	20	Lbr								288.47			
Actual	EVMS	1	20	TCrk		196.00	4,900.00	11,319.00				644.76			1,000.00
Actual	EVMS	1	20	TEng					139.33	3,914.46	9,042.40	210.96			19,000.00
Actual	EVMS	1	20	TMan		196.00	29,400.00	67,914.00				180.00			12,000.00
Actual	EVMS	1	20	TSul											14,000.00
Actual	EVMS	1	20	TTec											17,000.00
Actual	EVMS	1	21	Lbr		458.02	3,029.40	6,997.91							
Actual	EVMS	1	21	TCrk		163.00	4,075.00	9,413.25	163.00	4,075.00	9,413.25				
Actual	EVMS	1	21	TEng		40.97	1,211.78	2,799.17	233.98	5,726.16	13,227.43	649.67	8,678.40	20,047.10	191.56
Actual	EVMS	1	21	TMan					163.00	24,450.00	58,479.50	50.39	11,377.08	26,281.05	155.00
Actual	EVMS	1	21	TSul									0.00	10,500.00	12,000.00
Actual	EVMS	1	21	TTec					0.00	3,992.80	9,223.37	0.00	50,638.50	116,974.94	40,000.00
Actual	EVMS	1	22	Lbr					2,855.84	15,147.00	34,989.57				553.00
Actual	EVMS	1	22	TCrk								182.00	4,550.00	10,510.50	
Actual	EVMS	1	22	TEng		306.10	8,176.41	18,887.51				110.88	2,976.00	6,874.58	65.18
Actual	EVMS	1	22	TMan								30.29	8,751.60	20,216.20	
Actual	EVMS	1	22	TSul									0.00	7,500.00	8,000.00
Actual	EVMS	1	22	TTec								0.00	37,709.95	87,109.98	108,000.00
Actual	EVMS	1	23	Lbr					116.92	6,000.00	13,880.00	79.71	1,683.00	3,897.73	297.99
Actual	EVMS	1	23	TCrk									396.94	9,479.88	21,000.00
Actual	EVMS	1	23	TEng		289.61	9,582.00	22,134.42	173.39	5,334.90	12,323.62	44.30	1,080.00	2,494.80	4,000.00
Actual	EVMS	1	23	TMan		161.00	24,150.00	55,786.50				71.96	17,503.20	40,432.39	
Actual	EVMS	1	23	TTec											
Baseline EOP	EVMS	1	20	ATM ENG									0.00	38,517.50	88,000.00

## Cube

WebEVM's Cube allows you to filter your data at any level and on any attribute. The results can be saved as your personal Cube or shared with the user community. The Cube can also be downloaded to Excel.





Print Date:8/16/2023

Commit Date8/16/2023

Baseline Change Request (BCR)

Page 1 of 2

1. Baseline Change Reference		2. Baseline Change Short Description																																																	
A1		Extra funding allocated to PMO to cover additional mobilization requirements requested by client																																																	
3. Project Contract Number		4. Project Contract Name																																																	
12349876_5		Cordova Plant Expansion (P6 Example Project)_																																																	
5. Origination Date		6. Originator																																																	
8/16/2023		Taylor																																																	
7A. Distributed Budget		7B. Undistributed Budget	7C. Management Reserve																																																
Current Baseline	\$2,405,775	Current Baseline	\$6,297,113																																																
Proposed	\$3,305,775	Proposed	\$6,297,113																																																
Delta	\$900,000	Delta	\$0																																																
7D. Contract Budget Base (CBB)		7E Other (Funding)	7E. Total Project Cost																																																
Current Baseline	\$15,000,000	Current Baseline	\$0																																																
Proposed	\$15,000,000	Proposed	\$0																																																
Delta	\$0	Delta	\$0																																																
8. Baseline Change Type (New Work/Eliminate Work/Re-Profile/Schedule/Rebaseline/Other)																																																			
New Worknew startup reporting requirement requested by client																																																			
9. Retroactive Change		10A. Contract Modification	10B. Contract Modification Reference																																																
No		Yes	A1 - Cordova																																																
11A. Risk Register Number		11B. Risk Register Approver Date																																																	
Not applicable, no cross reference in Risk Register		8/16/2023																																																	
12. Description of Change																																																			
3000 additional hours were allocated to the PMO to address the client request to submit weekly start up reports in required format.																																																			
13. Impact of Change																																																			
Schedule Impact																																																			
No Impact upon schedule																																																			
<div><div><div>PlantExpCordova Cordova Plant Expansion24-Dec-20101-Sep-22</div><table><tr><td>M11040</td><td>Begin Building Construction</td><td>24-Dec-20</td></tr><tr><td>M11360</td><td>Installation Begins</td><td>11-Feb-21</td></tr><tr><td>M11500</td><td>Foundation Phase Complete</td><td>17-Mar-21</td></tr><tr><td>M11540</td><td>Begin Structural Phase</td><td>15-Apr-21</td></tr><tr><td>M11650</td><td>Rough-in Phase Begins</td><td>04-Jun-21</td></tr><tr><td>M11680</td><td>Structure Complete</td><td>08-Jun-21</td></tr><tr><td>M11820</td><td>Close-in Phase Begins</td><td>21-Jul-21</td></tr><tr><td>M11880</td><td>Building Enclosed</td><td>03-Aug-21</td></tr><tr><td>M11930</td><td>Production Start</td><td>13-Aug-21</td></tr><tr><td>M11950</td><td>Rough in Complete</td><td>30-Aug-21</td></tr><tr><td>M12060</td><td>Finalize Phase Begins</td><td>21-Sep-21</td></tr><tr><td>M12090</td><td>Finalize Milestone</td><td>27-Oct-21</td></tr><tr><td>M12170</td><td>System Buyoff</td><td>28-Oct-21</td></tr><tr><td>M12220</td><td>Building Addition Complete</td><td>29-Oct-21</td></tr><tr><td>M12230</td><td>Start Conveyor Installation</td><td>01-Nov-21</td></tr><tr><td>M12330</td><td>Conveyor System Complete</td><td>01-Sep-22</td></tr></table></div><div><div>Begin Building Construction</div><div>Installation Begins</div><div>Foundation Phase Complete</div><div>Begin Structural Phase</div><div>Rough-in Phase Begins</div><div>Structure Complete</div><div>Close-in Phase Begins</div><div>Building Enclosed</div><div>Production Start</div><div>Rough in Complete</div><div>Finalize Phase Begins</div><div>Finalize Milestone</div><div>System Buyoff</div><div>Building Addition Complete</div><div>Start Conveyor Installation</div><div></div></div></div>				M11040	Begin Building Construction	24-Dec-20	M11360	Installation Begins	11-Feb-21	M11500	Foundation Phase Complete	17-Mar-21	M11540	Begin Structural Phase	15-Apr-21	M11650	Rough-in Phase Begins	04-Jun-21	M11680	Structure Complete	08-Jun-21	M11820	Close-in Phase Begins	21-Jul-21	M11880	Building Enclosed	03-Aug-21	M11930	Production Start	13-Aug-21	M11950	Rough in Complete	30-Aug-21	M12060	Finalize Phase Begins	21-Sep-21	M12090	Finalize Milestone	27-Oct-21	M12170	System Buyoff	28-Oct-21	M12220	Building Addition Complete	29-Oct-21	M12230	Start Conveyor Installation	01-Nov-21	M12330	Conveyor System Complete	01-Sep-22
M11040	Begin Building Construction	24-Dec-20																																																	
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M12230	Start Conveyor Installation	01-Nov-21																																																	
M12330	Conveyor System Complete	01-Sep-22																																																	
Cost Impact																																																			
This will Management Reserve by \$900K																																																			
Other Impact																																																			
There are no additional impacts, nor any legacy after mobilization.																																																			
14. Reason for Change/Justification																																																			

Print Date:8/16/2023

Commit Date8/16/2023

Baseline Change Request (BCR)

Page 2 of 2

This change is has been approved and agreed with the client and they have agreed with the level of expenditure proposed by this change

Approver Type	Signature	Date
mtaylor@intgconcepts.com	Taylor	8/16/2023
Approver1	Approver 1 (MDT)	8/16/2023
Approver3	Approver 3 (MDT)	8/16/2023

Baseline Change Request

The Baseline Change Request (BCR) report provides a record of Baseline Approvals.







Print Date: 08/17/2023

Work Authorization Document (WAD)  
12349876\_5

Page 1 of 7  
Revision : Baseline  
Revision Date  
8/16/2023

Project Title		Responsible Org Title		CA WBS Title			
Automated System				Automated System			
Project ID		CAM		CA WBS Number			
Auto		J Mac		Auto			
PoP	EoC	Prior Authorization		This Authorization		Total	
Baseline Start		USD	Hours	USD	Hours	USD	Hours
12/1/20	Skilled (L)			\$235,576	2,767	\$235,576	2,767
Baseline Finish	Subtotal			\$235,576	2,767	\$235,576	2,767
10/28/21	Overhead			\$23,558		\$23,558	
	LMO Total			\$259,134	2,767	\$259,134	2,767
	G&A			\$47,115		\$47,115	
	FCOM			\$23,558		\$23,558	
	Total			\$329,807	2,767	\$329,807	2,767
Scope of Work						SoW Reference	
Auto Automated System							
Original Scope of Work							
<p>And then “just as suddenly as it came, the hype stopped dead. Covid-19 hit, travel was cancelled, as we all “rightly “concentrated on bigger things. But it never really left the headlines, in all that time. Daily, I still see shining out from newspapers that shot of us both seated in Buckingham Palace in those heady moments before the interview began. That was the literal “snapshot“!! He and I both wondering how we could emerge from that room with our reputations unscathed.</p> <p>Four years on, there has been a musical, many mugs, birthday cards and sweat-jibe T-shirts. There’s a film and a TV drama in production. And this documentary shortly to hit our screens.</p> <p>I have stayed in touched with many of the original team who worked so brilliantly on that interview. Some have stayed at the BBC, but progressed to different jobs. Some have moved outside it. There is a bond amongst that team that I think “I hope “will stay with us forever. We went into that interview knowing it was the highest form of journalistic jeopardy. When the royals meet the BBC “traditionally “someone always gets fired</p>							
Auto.DesEng Design Engineering Baseline EV Calculation: Percent Complete, Cost: \$113,985, Hours: 814 Baseline Start: 12/1/20 Finish: 2/8/21							
Auto.SoftEng Software Engineering Baseline EV Calculation: Discrete, Cost: \$4,712, Hours: 34 Baseline Start: 8/13/21 Finish: 10/28/21							
Auto.SysEng System Engineering Baseline EV Calculation: Discrete, Cost: \$207,175, Hours: 1,891 Baseline Start: 2/9/21 Finish: 8/17/21							
Auto.Train.Manual Manuals Baseline EV Calculation: Percent Complete, Cost: \$3,934, Hours: 28 Baseline Start: 10/18/21 Finish: 10/28/21							
Approver Type		Change Number		Signature		Date	
		Cordova Project		Taylor		8/16/2023	

# Work Authorization Document

The Work Authorization Document (WAD) provides a continual tracking of changes through the period and over time. The WAD is used in data calls as they are stored by period.



# IMPORT/EXPORT



**ENTERPRISE/PROJECT  
IMPORT**



**P6 PRICING -  
WRITE BACK**



**EXPORT**



# ENTERPRISE/PROJECT IMPORT



**IMPORT FILE  
UPLOAD**



**IMPORT PROCESS**



**IMPORT SETUP**





## Upload Project Files

### Upload Import File for Project: EVMS






No file chosen

No Files

### Import File Upload

Upload multiple Excel and  
MSO Project files.

## Project Import

Import Name	Category	Status	Source	Filter (Include)	Last Run	Downl...
 P6 Baseline	Baseline ..	Done	P6: PlantExpCordova		02/10/2023 02:	
 P6 Forecast	Forecast	Not Complete				
 MRP ETC Excel	Forecast	Not Complete				<a href="#">Download</a>
 P6 Performance	Performa...	Not Complete	Not allowed			
 Import Actual Cost	Actual Cost	Not Complete				<a href="#">Download</a>

[Import Now](#)

This project has no import errors

[View Cube](#) [View WBS](#)

## Import Process

Based on the pre-defined mapping Templates, users can setup multiple imports that can all run automatically.

## Import Process

The P6 imports connect directly to the P6 database providing a fast interface between P6 and WebEVM.

## Setup Baseline EOP Import

Import Name: P6 Baseline  
Import Source: Oracle P6

Destination	Source
Structure	
Task Name	WBS/Activity
Task Description	WBS/Activity Name
Import Structure	Yes
Department Responsible	CodeA
Manager Responsible	Control Account Manager
Control Account	CloudEVM CA
Work Package	CloudEVM WP
Planning Package	CloudEVM PP
Change Code	BudgetChangeCode
Phase	
Commitments	
ROBS	
SOW	
Schedule	
Planned Start	Planned Start
Planned Finish	Planned Finish
Detail	
Organization Name	Organization Code
Resource Name	Resource ID
Period	
Technique	
Chargecode	
User	
Control	

## Import Setup

Provides Mapping Templates for every import operation. The Templates can be used across projects.



Enterprise: Technology  
Active Project: EVMS

P6 Pricing - Write Back View

P6 Project: PlantExpCordova-BLC Change Code: BCR004 Show Activities ☒ \$  \$  \$

Control Account	EOC	Activity	Org	Resource	Change Co...	New Total Cost	P6 Total Cost	Delta
Conv	Labor (L)	Conv.FieldOps.Install.MN2310	23	FieldEng	BCR004	\$0	\$0	\$0
Conv	Subtotal: Labor (L)				BCR004	\$0	\$0	\$0
Subtotal: Conv					BCR004	\$0	\$0	\$0
		Totals	--	--	--	\$0	\$0	\$0

P6 Pricing

Writes the calculated total cost for the resource assignment from WebEVM back to P6.



# EXPORT



EXPORT PARS JSON



EXPORT  
UN/CEFACT XML



EXPORT CCERT



EXPORT WINSIGHT



EXPORT EMPOWER



## Export PARS CPP JSON Data

Attributes	Value
<input checked="" type="checkbox"/> PARS CPP JSON Control	
<input type="checkbox"/> PARS ID	
<input type="checkbox"/> DOE contract number	
<input type="checkbox"/> Contract Type	
<input type="checkbox"/> EOC Mapping: Labor	
<input type="checkbox"/> EOC Mapping: Sub	
<input type="checkbox"/> EOC Mapping: Material	
<input checked="" type="checkbox"/> IPMR/CPR Information	
<input type="checkbox"/> Project Program Name	
<input type="checkbox"/> Project Contract Name	
<input type="checkbox"/> Project Contract Number	
<input type="checkbox"/> Project Planned Completion Date	
<input checked="" type="checkbox"/> PARS Attributes	
<input type="checkbox"/> UB (work days) applicable to the contract effort not ye...	0.00
<input type="checkbox"/> EAC (work days) for scope of work represented by th...	0.00
<input type="checkbox"/> Target profit or fee that applies to the negotiated contr...	0.00
<input type="checkbox"/> Contractor's best case EAC for the contract cost for al...	0.00
<input type="checkbox"/> Contractor's most likely case EAC for the contract cos...	0.00
<input type="checkbox"/> Contractor's worst case EAC for the contract cost for ...	0.00
<input type="checkbox"/> Contractor's best case EAC date for all authorized co...	
<input type="checkbox"/> Contractor's most likely case EAC date for all authoriz...	
<input type="checkbox"/> Contractor's worst case EAC date for all authorized c...	
<input type="checkbox"/> Escalation rate for DS07.TAB.	0.00
<input type="checkbox"/> Quantitative risk analysis confidence level for cost DS...	0.00
<input type="checkbox"/> Quantitative risk analysis confidence level for schedul...	0.00
<input checked="" type="checkbox"/> PARS Thresholds	
<input type="checkbox"/> Project cost threshold (dollar) for cumulative variance ...	0.00
<input type="checkbox"/> Project cost threshold (dollar) for cumulative variance ...	0.00
<input type="checkbox"/> Project cost threshold (percent) for cumulative varianc...	0.00
<input type="checkbox"/> Project cost threshold (percent) for cumulative varianc...	0.00
<input type="checkbox"/> Project cost threshold (dollar) for incremental varianc...	0.00
<input type="checkbox"/> Project cost threshold (dollar) for incremental varianc...	0.00
<input type="checkbox"/> Project cost threshold (percent) for incremental varianc...	0.00

Save

Download PARS CPP JSON Data

Export PARS  
DOE PARS CPP JSON  
Export.





## Export PARS II XML

[Download Baseline EOP Data](#)[Download Actuals Data](#)[Download Forecast Data](#)

## Export PARS II

DOE PARS II Export in  
either XML or CSV Formats.

## Export UN/CEFACT Data

Attributes	Value
<input checked="" type="checkbox"/> UN/CEFACT Control	
<input type="checkbox"/> Report Date	
<input type="checkbox"/> Export Level Option	
<input type="checkbox"/> Export WBS Level	
<input type="checkbox"/> Roll-Up OH	No
<input type="checkbox"/> Roll-Up G&A	No
<input type="checkbox"/> Roll-Up COM	No
<input type="checkbox"/> Project LRE Option	
<input type="checkbox"/> Project Gate Date	
<input checked="" type="checkbox"/> IPMR/CPR Information	

Save

Download Format 1-4

Download Format 7

Export UN/CEFACT  
DoD XML Export.

## CCERT Export

[Download CCERT Data](#)

## CCERT Export

Export your manufacturing cost based on the government defined format.





## Export winsight Data

Attributes	Value
Winsight Control	
Report Date	
Export Level Option	
Export WBS Level	
Export By EOC	
Export Roll-Up OH	No
Export Roll-Up G&A	No
Export Roll-Up COM	No
Export Show Total OH	Yes
Export Show Total G&A	Yes
Export Show Total COM	Yes
Project LRE Option	
Project Gate Date	
Dollars in	
IPMR/GPR Information	
Code Structures	

Save

Download winsight Xml

## Export winsight

Export earned value data  
for analysis.

## Empower Export

## Export Empower

Optimized export that sends both Cost and Schedule for the SPD, CPD, and data driven analytics.

Attributes	Value
Empower Control	
Select WBS/Alternate WBS	
Select OBS/ROBS	
IPMDAR Structure Check	No
Export Schedule Details	No
Prefer Status Date	
Report Date	Period 4, 2020 (4/30/20
Export Level Option	Work & Planning Packages
Export WBS Level	
Export Roll-Up OH	No
Export Roll-Up G&A	No
Export Roll-Up COM	No
Export Show Total OH	Yes
Export Show Total G&A	Yes
Export Show Total COM	Yes
Project LRE Option	ACWP + ETC
Project Gate Date	Period 4, 2020 (4/30/20
IPMR/CPR Information	
Project Program Name	EVMS
Project Contract Name	EVMS
Project Contract Number	EVMS
Project Planned Completion Date	Tue 05/17/2022
Code Structures	
Code Structure 1	
Code Name 1	AlphabetStructure
Code Structure 2	
Code Name 2	
Code Structure 3	
Code Name 3	
Code Structure 4	
Code Name 4	

Save

Download Empower Data

Send To Empower



# AUTOMATION



**SCHEDULE**



**STATUS**



Enterprise: Technology  
Active Project: Automation UpdateWelcome: Mark  
Status Date: Period 6, 2022 (6/30/2022)

## Automation Scheduling

**Project**

Find

Enterprise Project Summary

Discretionary Projects

- Project A
- Project B
- Project C
- Project D

ETC Updates

- MRP ETC Update
- P6 ETC Update

EVMS Demonstration

- Actual Cost
- Automation Update
- Change Management
- EAC Approval
- EVMS

Source Type	Category	Mapping	Source	Day of Period	Time	Pause	Next Run Date
P6	Baseline	P6 Baseline	PlantExpCordova	Setup	1	6:00PM	3/1/2023 6:00 PM
P6	Forecast	P6 Forecast	PlantExpCordova	Setup	28	1:15PM	2/28/2023 1:15 PM
Excel/CSV	Actual	Import Actual Cost	Project Actual Cost.csv	Setup	28	1:15PM	2/28/2023 1:15 PM
P6	Performance	P6 Performance	PlantExpCordova	Setup	28	1:15PM	2/28/2023 1:15 PM

## Schedule

Schedule any import operation for all projects.

Add Delete Save

## Automation Status

## Status

Provides error status on the scheduled projects. Allows you to fix the errors and rerun from this page.



# ADMIN



**PROJECT  
ASSIGNMENT**



**P6 ASSIGNMENT**



**APPROVAL SETUP**



## Project Assignment

Login Name	Access	Description	Select
dmikofalvy@decisionedge.com	User		<input type="checkbox"/>
aagoli@intgconcepts.com	User		<input type="checkbox"/>
jcbere@intgconcepts.com	User		<input type="checkbox"/>
klaeka@decisionedge.com	User		<input type="checkbox"/>
cwebb@decisionedge.com	User	C Webb	<input type="checkbox"/>
cye@intgconcepts.com	User	C Yee	<input type="checkbox"/>
dmikofalvy@intgconcepts.com	User	David Mikofalvy	<input type="checkbox"/>
Empower	User	Empower Integration User	<input type="checkbox"/>
iclapp@intgconcepts.com	User	I Clapp	<input type="checkbox"/>
jriggs@intgconcepts.com	User	J Riggs	<input type="checkbox"/>
jwong@decisionedge.com	User	J Wong	<input type="checkbox"/>
jsmith@decisionedge.com	User	Jack Smith	<input type="checkbox"/>
krunkel@intgconcepts.com	User	Kim Runkel	<input type="checkbox"/>
mkivela@decisionedge.com	User	M Kivela	<input type="checkbox"/>
mquinn@intgconcepts.com	User	M Quinn	<input type="checkbox"/>
mtaylor@intgconcepts.com	User	M Taylor	<input type="checkbox"/>
mtillema@decisionedge.com	User	Mark Tillema	<input type="checkbox"/>
mtillema@intgconcepts.com	User	Mark Tillema	<input checked="" type="checkbox"/>
nwalker_@decisionedge.com	User	N Walker	<input type="checkbox"/>
pflores@decisionedge.com	User	P Flores	<input type="checkbox"/>
reportonly	Report Only	Report User	<input type="checkbox"/>
sboe@decisionedge.com	User	S Boe	<input type="checkbox"/>
Shara King@vthm.com	User	Shara King	<input type="checkbox"/>
sbracken@intgconcepts.com	User	Simon Bracken	<input type="checkbox"/>
serviceuser01	Report Only	Web Services User 01	<input type="checkbox"/>
wshipp@intgconcepts.com	User	Wendy Shipp	<input type="checkbox"/>

Project	Select
	Find
Enterprise Project Summary	<input checked="" type="checkbox"/>
Discretionary Projects	<input checked="" type="checkbox"/>
Project A	<input checked="" type="checkbox"/>
Project B	<input checked="" type="checkbox"/>
Project C	<input checked="" type="checkbox"/>
Project D	<input checked="" type="checkbox"/>
ETC Updates	<input checked="" type="checkbox"/>
MRP ETC Update	<input checked="" type="checkbox"/>
P6 ETC Update	<input checked="" type="checkbox"/>
EVMS Demonstration	<input checked="" type="checkbox"/>
Actual Cost	<input checked="" type="checkbox"/>
Automation Update	<input checked="" type="checkbox"/>
Change Management	<input checked="" type="checkbox"/>
EAC Approval	<input checked="" type="checkbox"/>
EVMS	<input checked="" type="checkbox"/>

## Project Assignment

Assign Projects to Users -  
they will only see the EPS  
and Projects assigned to  
them.

Save

## P6 Assignment

Provides which P6 Projects the Users can access.

The screenshot displays the 'P6 Assignment' window in Primavera P6. The window has a title bar with 'Project' on the left and 'Select' on the right. Below the title bar is a search bar with a 'Find' button. The main area contains two columns: 'All Available P6 Projects' and 'Available'. The 'All Available P6 Projects' column lists several projects with checkboxes for selection. The 'Available' column is currently empty. A large blue box with white text is overlaid on the screen, stating 'P6 Assignment' and 'Provides which P6 Projects the Users can access.'

Save



# APPROVAL SETUP



**APPROVERS**



**GROUPS**



**PROFILES**

Enterprise: Technology  
Active Project: Automation UpdateWelcome: Mark Tillemma  
Status Date: Period 6, 2022 (6/30/2022)

## Approver

Login Name	Description	Approver
dmikofalvy@decisionedge.com		<input checked="" type="checkbox"/>
aagalli@intgconcepts.com		<input checked="" type="checkbox"/>
jcibere@intgconcepts.com		<input type="checkbox"/>
klecka@decisionedge.com		<input type="checkbox"/>
cwebb@decisionedge.com	C Webb	<input checked="" type="checkbox"/>
cye@intgconcepts.com	C Yee	<input checked="" type="checkbox"/>
dmikofalvy@intgconcepts.com	David Mikofalvy	<input checked="" type="checkbox"/>
Empower	Empower Integratio...	<input type="checkbox"/>
iclapp@intgconcepts.com	I Clapp	<input checked="" type="checkbox"/>
jriggs@intgconcepts.com	J Riggs	<input checked="" type="checkbox"/>
jwong@decisionedge.com	J Wong	<input checked="" type="checkbox"/>
jsmith@decisionedge.com	Jack Smith	<input type="checkbox"/>
krunkel@intgconcepts.com	Kim Runkel	<input checked="" type="checkbox"/>
mkivela@decisionedge.com	M Kivela	<input checked="" type="checkbox"/>
mquinn@intgconcepts.com	M Quinn	<input checked="" type="checkbox"/>
mtaylor@intgconcepts.com	M Taylor	<input checked="" type="checkbox"/>
mtillema@decisionedge.com	Mark Tillemma	<input type="checkbox"/>
mtillema@intgconcepts.com	Mark Tillemma	<input checked="" type="checkbox"/>
nwalker_@decisionedge.com	N Walker	<input checked="" type="checkbox"/>
pflores@decisionedge.com	P Flores	<input checked="" type="checkbox"/>
sboe@decisionedge.com	S Boe	<input type="checkbox"/>
Shara King@vthm.com	Shara King	<input type="checkbox"/>
sbracken@intgconcepts.com	Simon Bracken	<input checked="" type="checkbox"/>
wshipp@intgconcepts.com	Wendy Shipp	<input checked="" type="checkbox"/>

Save

Login Name	Description	Alternate
dmikofalvy@decisionedge.com		<input checked="" type="checkbox"/>
aagalli@intgconcepts.com		<input type="checkbox"/>
cwebb@decisionedge.com	C Webb	<input type="checkbox"/>
cye@intgconcepts.com	C Yee	<input type="checkbox"/>
dmikofalvy@intgconcepts.com	David Mikofalvy	<input type="checkbox"/>
iclapp@intgconcepts.com	I Clapp	<input type="checkbox"/>
jriggs@intgconcepts.com	J Riggs	<input type="checkbox"/>
jwong@decisionedge.com	J Wong	<input type="checkbox"/>
krunkel@intgconcepts.com	Kim Runkel	<input type="checkbox"/>
mkivela@decisionedge.com	M Kivela	<input type="checkbox"/>
mquinn@intgconcepts.com	M Quinn	<input type="checkbox"/>
mtaylor@intgconcepts.com	M Taylor	<input type="checkbox"/>
nwalker_@decisionedge.com	N Walker	<input type="checkbox"/>
pflores@decisionedge.com	P Flores	<input type="checkbox"/>
sbracken@intgconcepts.com	Simon Bracken	<input checked="" type="checkbox"/>
wshipp@intgconcepts.com	Wendy Shipp	<input checked="" type="checkbox"/>

## Approver

Assign approvers for both Change Management and EAC Approval and their alternates.

Save



## Approval Groups

Group Name	Status	Approval Mode
CAMs		Single
Control Account Manager		All
EVM Analyst		Single
Executive Management		Single
Group		Single
Program Manager		Single
Project Manager		Single
System Engineer		Single

## Approval Groups

A group of users will be assigned to a profile for easier management of the approval process.

Login Name	UserName	Selected
dmikofalvy@decisionedge.com		<input type="checkbox"/>
aagolli@intgconcepts.com		<input type="checkbox"/>
cwebb@decisionedge.com	C Webb	<input type="checkbox"/>
cye@intgconcepts.com	C Yee	<input type="checkbox"/>
dmikofalvy@intgconcepts.com	David Mikofalvy	<input checked="" type="checkbox"/>
iclapp@intgconcepts.com	I Clapp	<input type="checkbox"/>
jriggs@intgconcepts.com	J Riggs	<input checked="" type="checkbox"/>
jwong@decisionedge.com	J Wong	<input type="checkbox"/>
krunkel@intgconcepts.com	Kim Runkel	<input type="checkbox"/>
mkivela@decisionedge.com	M Kivela	<input checked="" type="checkbox"/>
mquinn@intgconcepts.com	M Quinn	<input type="checkbox"/>
mtaylor@intgconcepts.com	M Taylor	<input type="checkbox"/>
mtillema@intgconcepts.com	Mark Tillema	<input type="checkbox"/>
nwalker@decisionedge.com	N Walker	<input type="checkbox"/>
pflores@decisionedge.com	P Flores	<input type="checkbox"/>
sbracken@intgconcepts.com	Simon Bracken	<input checked="" type="checkbox"/>
wshipp@intgconcepts.com	Wendy Shipp	<input type="checkbox"/>

## Approval Profiles

Profile	Status	Enforce Hi...
Admin		<input type="checkbox"/>
Engineering		<input checked="" type="checkbox"/>
Manufacturing		<input checked="" type="checkbox"/>
PM Approvers		<input type="checkbox"/>
Project Manager		<input checked="" type="checkbox"/>
System		<input type="checkbox"/>
User Profile		<input checked="" type="checkbox"/>

User/Group	Editor	Level
Group: Executive Management	<input type="checkbox"/>	1
Group: Program Manager	<input checked="" type="checkbox"/>	2
Group: Project Manager	<input checked="" type="checkbox"/>	3
User: aagolli@intgconcepts.com	<input checked="" type="checkbox"/>	4
Group: EVM Analyst	<input checked="" type="checkbox"/>	5

## Approval Profiles

Profiles consist of both Users and Groups making it easier to setup the approval process.