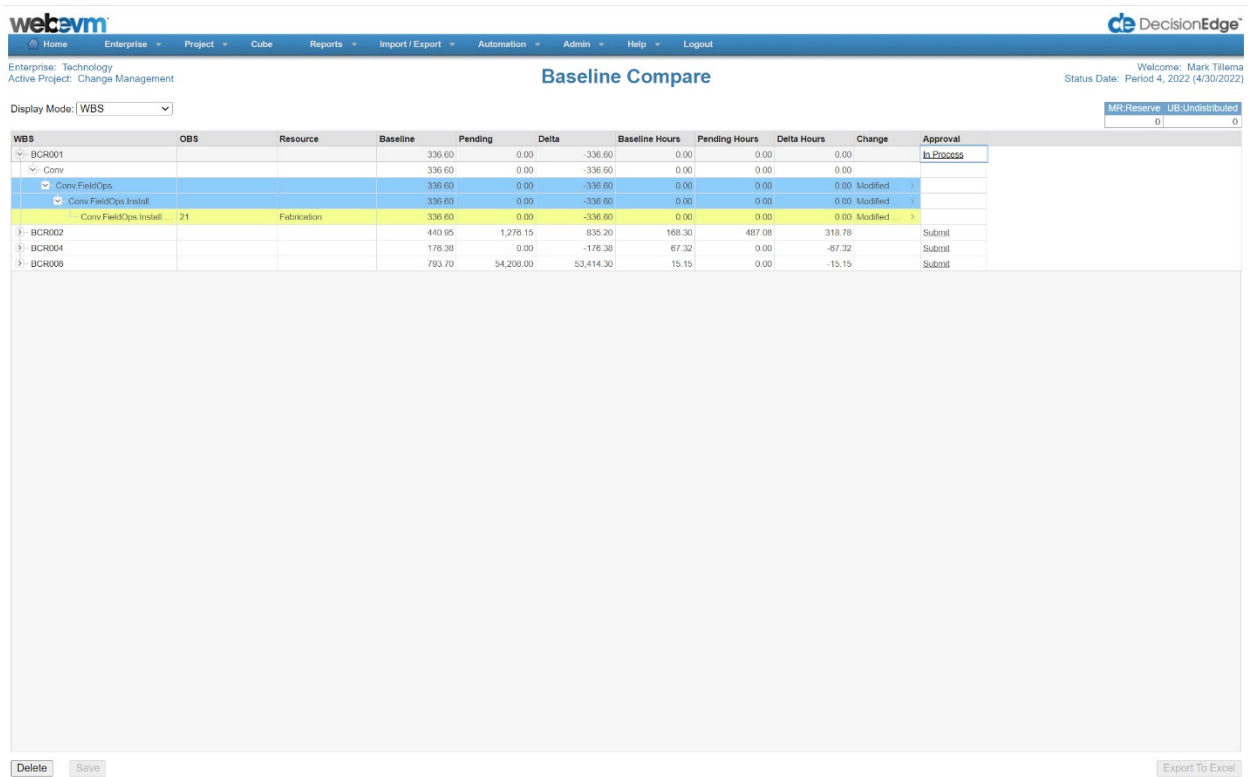


With the release of WebEVM's version 7.0 we now have total functionality over managing changes for both Baseline and Forecast. Companies can totally automate the import and processing of their Enterprise data. The following major features were added with version 7.0:

Baseline Change Management

With WebEVM's new Baseline Change Management feature users can compare changes to the prior Baseline and approve changes resulting in a Work Authorization Document that tracks revisions through the period and into future periods. Changes can be rolled back to the beginning of the period or to the end of the prior period.



The screenshot shows the 'Baseline Compare' interface in the WebEVM application. The interface includes a navigation menu at the top, a header with the user's name and status date, and a table displaying change management data. The table has columns for WBS, OBS, Resource, Baseline, Pending, Delta, Baseline Hours, Pending Hours, Delta Hours, Change, and Approval. The data is organized into a tree structure under the WBS column, with expandable rows for 'BCR001' and its sub-items 'Copy', 'Copy FieldOps', and 'Copy FieldOps Install'. The 'Copy FieldOps Install' row is highlighted in yellow, indicating it is the selected item. The table also shows a '21' in the OBS column for the selected row, and a 'Fabrication' resource. The 'Change' column shows '0.00 Modified' for the selected row. The 'Approval' column shows 'In Process' for the selected row. The interface also includes a 'Display Mode' dropdown set to 'WBS' and a 'MK: Reserve UB Undistributed' button.

WBS	OBS	Resource	Baseline	Pending	Delta	Baseline Hours	Pending Hours	Delta Hours	Change	Approval
BCR001			336.00	0.00	-336.00	0.00	0.00	0.00	0.00	In Process
Copy			336.00	0.00	-336.00	0.00	0.00	0.00	0.00 Modified	
Copy FieldOps			336.00	0.00	-336.00	0.00	0.00	0.00	0.00 Modified	
Copy FieldOps Install	21	Fabrication	336.00	0.00	-336.00	0.00	0.00	0.00	0.00 Modified	
BCR002			440.95	1,276.15	835.20	168.30	467.08	318.78		Submit
BCR004			178.38	0.00	-178.38	67.32	0.00	-67.32		Submit
BCR008			793.70	54,208.00	53,414.30	15.15	0.00	-15.15		Submit

webevm Enterprise Project Cube Reports Import/Export Automation Admin Help Logout

Enterprise: Technology Active Project: Change Management

DecisionEdge®
Welcome: Mark Tillem
Status Date: Period 4, 2022 (4/30/2022)

Baseline Approval

Change Code: BCR001 | Period: Period 4, 2022

Description of Work*	Justification*	Budget*	Impact	Attachments	Comment
<div style="border: 1px solid #ccc; padding: 5px;"> <p>Paragraph System Font 12pt</p> <p>B I</p> </div>					

Level	User/Group	Name	Status
1	mtillem@h3concepts.com	Mark Tillem	

Year	Source	Activity	Resource	Resource Desc...	2021				Totals			
					6	7	8		Hours	Total Cost	Hours	Total Cost
Baseline	Conn Fkts/Dys L...	Fabrication	Fabrication		0.00	71.25	0.00	174.24	0.00	91.00	0.00	336.00
BCR001					0.00	-71.25	0.00	-174.24	0.00	91.00	0.00	336.00
Delta					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Baseline					0.00	71.25	0.00	174.24	0.00	91.00	0.00	336.00
Total BCR001					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Delta					0.00	-71.25	0.00	-174.24	0.00	91.00	0.00	-336.00

EAC Tracking and Approval

Use the Enterprise EAC Metric Setup users can assign different metrics to the Forecast changes. The metrics can be stored in Templates which can then be assigned to projects making the tracking of EAC changes both flexible and accurate.

webevm Enterprise Project Cube Reports Import/Export Automation Admin Help Logout

Enterprise: Technology Active Project: EVMS

DecisionEdge®
Welcome: Mark Tillem
Status Date: Period 4, 2020 (4/30/2020)

EAC Metric Setup

Metric Template: 2022 Default | Add Template | Delete Template

Used	Justification Required	Description	Minimum %	Maximum %
<input checked="" type="checkbox"/>	<input type="checkbox"/>	CPI vs TCPI CPI differs from TCPI by more than 0.100 and less is between 15.00% and 95.00%	0.100	95.00%
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Labor Last Month Forecast vs Actual Labor forecast for any labor resource for last month differed by more than 100.00 hours from what was planned for that resource	100.00	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Actual vs FPR Run Rate Actual Direct Labor rate differs from Forward pricing rate for any labor resource by more than \$10.00/hr.	\$10.00	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Cost Last Month Forecast vs Actual Material forecast for any material resource for last month differed by more than threshold (Development \$10,000.00 and 10.00%, Prod \$25,000.00 and 5.00%)	\$10,000.00	5.00%
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Commitments Greater Than ETC Commitments are larger than ETC \$ by more than \$1,000.00	\$1,000.00	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	EAC Date Changes The ETC spread has moved out of or in to a new period		
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Budget Date Changes A BCR has been applied		
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Actuals After 100% Complete Actuals have changed after task is 100% complete		
<input checked="" type="checkbox"/>	<input type="checkbox"/>	No ETC But Not Complete No ETC but not complete		
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	BCWP or Actuals Missing Last Month EV Performance with no Actuals (or Actuals without EV Performance)		
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Mtg Differ from SAP Prod Only: EAC change of more than 10.00%	10.00%	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	EAC Changed Month to Month EAC Change Greater Than Program Threshold (Currently \$25,000.00 for Development Content and \$100,000.00 for Production Content)	\$25,000.00	\$100,000.00
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Correction To Actuals A correction to Actuals (ACWP) was made		
<input checked="" type="checkbox"/>	<input type="checkbox"/>	ETC Changed A change was made to the ETC		

EAC Compare

Group By: Manager

Select	Control Account	Status	CPI vs TCPI	Labor Last Month Forecast vs Actual	Actual vs FPR Run Rate	Cost Last Month Forecast vs Actual	Commitments Greater Than ETC	EAC Date Changes	Budget Date Changes	Actuals After 100% Complete	No ETC But Not Complete	BCWP or Actuals Missing	Mfg. Differ from SAP	EAC Changed	Correction To Actuals	ETC Changed	Forecast
<input type="checkbox"/>	Group: Alf Smith																
<input type="checkbox"/>	Conv	Not Assigned	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
<input type="checkbox"/>	Group: J Mac																
<input type="checkbox"/>	Auto	Not Assigned	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
<input type="checkbox"/>	Group: M Crown																
<input type="checkbox"/>	PMO	Not Assigned	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
<input type="checkbox"/>	Group: T Miller																
<input type="checkbox"/>	Bldg	Not Assigned	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●

Export To Excel Save Submit

Justification: Paragraph System Font 12pt ...

EAC Indicator Description: **Actual vs FPR Run Rate**
 The Actual rate \$0.00/hr differs from the estimated rate \$100.00/hr by more than \$10.00/hr.
EAC Date Changes
 Time-Shifted.
EAC Changed
 Month to Month EAC change: \$122,573.40 exceeds program threshold. Previous period EAC: \$0.00, Current period 'pending' EAC: \$122,573.40 If approved, EAC: \$122,573.40. If rejected, EAC: \$122,573.40
ETC Changed
 Forecast (ETC) changed.

Approver:

Level	User/Group	State
No data found		

Save

EAC Approval

Group By: Manager

Select	Control Account	Status	CPI vs TCPI	Labor Last Month Forecast vs Actual	Actual vs FPR Run Rate	Cost Last Month Forecast vs Actual	Commitments Greater Than ETC	EAC Date Changes	Budget Date Changes	Actuals After 100% Complete	No ETC But Not Complete	BCWP or Actuals Missing	Mfg. Differ from SAP	EAC Changed	Correction To Actuals	ETC Changed	Forecast
<input checked="" type="checkbox"/>	Group: Alf Smith																
<input checked="" type="checkbox"/>	Conv	In Process	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●

Export To Excel Approve Reject

Justification: All Justifications Paragraph System Font 12pt ...

EAC Indicator Description: **Actual vs FPR Run Rate**
 The Actual rate \$0.00/hr differs from the estimated rate \$100.00/hr by more than \$10.00/hr.
EAC Date Changes
 Time-Shifted.
EAC Changed
 Month to Month EAC change: \$122,573.40 exceeds program threshold. Previous period EAC: \$0.00, Current period 'pending' EAC: \$122,573.40 If approved, EAC: \$122,573.40. If rejected, EAC: \$122,573.40
ETC Changed
 Forecast (ETC) changed.

Approver:

Level	User/Group	State
1	Executive Management	
1	dmakofabry@decisionedge.com	
1	mtillma@intgconcepts.com	
2	Program Manager	
2	mtillma@intgconcepts.com	
2	mrlayfr@intgconcepts.com	
2	mtillma@intgconcepts.com	
3	Project Manager	
3	cwest4@decisionedge.com	
3	mtillma@intgconcepts.com	
3	cdasp@intgconcepts.com	
3	mtillma@intgconcepts.com	
3	jgags@intgconcepts.com	
3	mtillma@intgconcepts.com	
4	awgoll@intgconcepts.com	
4	mtillma@intgconcepts.com	
5	FVM Analyst	

Save

Automation

The new Automation feature can schedule all imports to run automatically. This includes P6 imports, Excel imports, and ERP imports. The Automation can be run at any level of the EPS making setting up Automation a simple process. The Status page provides input regarding bad imports and lets you re-run the imports from this page once the problem has been corrected.

Enterprise: Technology
Active Project: Automation Update

Automation Scheduling

Welcome: Mark Tillema
Status Date: Period 6, 2022 (6/30/2022)

Source Type	Category	Mapping	Source	Day of Period	Time	Pause	Next Run Date
P6	Baseline	P6 Baseline	PlantExpCordova	Setup	1	6:00PM	3/1/2023 6:00 PM
P6	Forecast	P6 Forecast	PlantExpCordova	Setup	28	1:15PM	2/28/2023 1:15 PM
Excel/CSV	Actual	Import Actual Cost	Project Actual Cost.csv	Setup	28	1:15PM	2/28/2023 1:15 PM
P6	Performance	P6 Performance	PlantExpCordova	Setup	28	1:15PM	2/28/2023 1:15 PM

Buttons: Add, Delete, Save

Enterprise: Technology
Active Project: Automation Update

Automation Status

Welcome: Mark Tillema
Status Date: Period 6, 2022 (6/30/2022)

Project	Category	Source	Mapping	Last Run	Next Run	Run Now
Automation Update	Baseline	P6	P6 Baseline	2/1/2023 6:00 PM	3/1/2023 6:00 PM	Run Now
Automation Update	Forecast	P6	P6 Forecast	1/28/2023 1:15 PM	2/28/2023 1:15 PM	Run Now
Automation Update	Performance	P6	P6 Performance	1/28/2023 1:15 PM	2/28/2023 1:15 PM	Run Now
Automation Update	Actual	Excel/CSV	Import Actual Cost	1/28/2023 1:15 PM	2/28/2023 1:15 PM	Run Now
Enterprise Project Summary	Enterprise Actual Cost	Excel/CSV	Actual Cost Import	2/1/2023 12:15 AM	3/1/2023 12:15 AM	Run Now
EVMS	Baseline	P6	P6 Baseline	2/10/2023 2:00 AM	3/10/2023 2:00 AM	Run Now

Import Errors

Approval Setup

Approval Setup is very flexible yet provides for a wide type of Approvals. Users can have designated backups for approval and Groups can be created based on a type of approver. Finally, profiles can be created using both Groups and Users. You can also enforce the hierarchy of the Profile.

Enterprise: Technology
Active Project: Automation Update

Welcome: Mark Tillema
Status Date: Period 6, 2022 (6/30/2022)

Login Name	Description	Approver
dmikofalvy@decisionedge.com		<input checked="" type="checkbox"/>
augelli@intgconcepts.com		<input checked="" type="checkbox"/>
judbere@intgconcepts.com		<input type="checkbox"/>
nickla@decisionedge.com		<input type="checkbox"/>
cwebb@decisionedge.com	C Webb	<input checked="" type="checkbox"/>
cyee@intgconcepts.com	C Yee	<input checked="" type="checkbox"/>
dmikofalvy@intgconcepts.com	David Mikofalvy	<input checked="" type="checkbox"/>
Empower	Empower Integratio	<input type="checkbox"/>
lclapp@intgconcepts.com	I Clapp	<input checked="" type="checkbox"/>
jriggs@intgconcepts.com	J Riggs	<input checked="" type="checkbox"/>
jjwang@decisionedge.com	J Wang	<input checked="" type="checkbox"/>
jsmith@decisionedge.com	Jack Smith	<input type="checkbox"/>
krunkel@intgconcepts.com	Kim Runkel	<input checked="" type="checkbox"/>
mkwela@decisionedge.com	M Kwela	<input checked="" type="checkbox"/>
mquinn@intgconcepts.com	M Quinn	<input type="checkbox"/>
mtaylor@intgconcepts.com	M Taylor	<input checked="" type="checkbox"/>
nwalker@decisionedge.com	N Walker	<input type="checkbox"/>
pflores@decisionedge.com	P Flores	<input checked="" type="checkbox"/>
sbooe@decisionedge.com	S Boe	<input type="checkbox"/>
Shara King@vrhm.com	Shara King	<input type="checkbox"/>
sbracken@intgconcepts.com	Simon Bracken	<input checked="" type="checkbox"/>
wshipp@intgconcepts.com	Wendy Shipp	<input checked="" type="checkbox"/>

Login Name	Description	Alternate
dmikofalvy@decisionedge.com		<input checked="" type="checkbox"/>
augelli@intgconcepts.com		<input type="checkbox"/>
cwebb@decisionedge.com	C Webb	<input type="checkbox"/>
cyee@intgconcepts.com	C Yee	<input type="checkbox"/>
dmikofalvy@intgconcepts.com	David Mikofalvy	<input type="checkbox"/>
lclapp@intgconcepts.com	I Clapp	<input type="checkbox"/>
jriggs@intgconcepts.com	J Riggs	<input type="checkbox"/>
jjwang@decisionedge.com	J Wang	<input type="checkbox"/>
krunkel@intgconcepts.com	Kim Runkel	<input type="checkbox"/>
mkwela@decisionedge.com	M Kwela	<input type="checkbox"/>
mquinn@intgconcepts.com	M Quinn	<input type="checkbox"/>
mtaylor@intgconcepts.com	M Taylor	<input type="checkbox"/>
nwalker@decisionedge.com	N Walker	<input type="checkbox"/>
pflores@decisionedge.com	P Flores	<input type="checkbox"/>
sbracken@intgconcepts.com	Simon Bracken	<input checked="" type="checkbox"/>
wshipp@intgconcepts.com	Wendy Shipp	<input checked="" type="checkbox"/>

Enterprise: Technology
Active Project: Automation Update

Welcome: Mark Tillema
Status Date: Period 6, 2022 (6/30/2022)

Group Name	Status	Approval Mode
CAMs		Single
Control Account Manager		All
EVM Analyst		Single
Executive Management		Single
Group		Single
Program Manager		Single
Project Manager		Single
System Engineer		Single

Login Name	UserName	Selected
dmikofalvy@decisionedge.com		<input type="checkbox"/>
augelli@intgconcepts.com		<input type="checkbox"/>
cwebb@decisionedge.com	C Webb	<input type="checkbox"/>
cyee@intgconcepts.com	C Yee	<input type="checkbox"/>
dmikofalvy@intgconcepts.com	David Mikofalvy	<input checked="" type="checkbox"/>
lclapp@intgconcepts.com	I Clapp	<input type="checkbox"/>
jriggs@intgconcepts.com	J Riggs	<input checked="" type="checkbox"/>
jjwang@decisionedge.com	J Wang	<input type="checkbox"/>
krunkel@intgconcepts.com	Kim Runkel	<input type="checkbox"/>
mkwela@decisionedge.com	M Kwela	<input checked="" type="checkbox"/>
mquinn@intgconcepts.com	M Quinn	<input type="checkbox"/>
mtaylor@intgconcepts.com	M Taylor	<input type="checkbox"/>
ntillema@intgconcepts.com	Mark Tillema	<input type="checkbox"/>
nwalker@decisionedge.com	N Walker	<input type="checkbox"/>
pflores@decisionedge.com	P Flores	<input type="checkbox"/>
sbracken@intgconcepts.com	Simon Bracken	<input checked="" type="checkbox"/>
wshipp@intgconcepts.com	Wendy Shipp	<input type="checkbox"/>

web^{evm} DecisionEdge

Enterprise: Technology
Active Project: Automation Update

Approval Profiles

Welcome: Mark Tillama
Status Date: Period 6, 2022 (6/30/2022)

Profile	Status	Enforce H...
Admin		<input type="checkbox"/>
Engineering		<input checked="" type="checkbox"/>
Manufacturing		<input checked="" type="checkbox"/>
PM Approvers		<input checked="" type="checkbox"/>
Project Manager		<input checked="" type="checkbox"/>
System		<input type="checkbox"/>
User Profile		<input checked="" type="checkbox"/>

User/Group	Editor	Level
Group: Executive Management	<input type="checkbox"/>	1
Group: Program Manager	<input checked="" type="checkbox"/>	2
Group: Project Manager	<input checked="" type="checkbox"/>	3
User: saag@imgconcepts.com	<input checked="" type="checkbox"/>	4
Group: EVM Analyst	<input checked="" type="checkbox"/>	5

Add Delete Save

Alternate Structure

WebEVM can contain an unlimited number of Alternate Structures. These structures are used in WebEVM and Empower for more detailed analysis of various components of the data.

web^{evm} DecisionEdge

Enterprise: Technology
Active Project: EVMS

Alternate View

Welcome: Mark Tillama
Status Date: Period 4, 2020 (4/30/2020)

Alternate View: [EAC Approval AlphabetStructure]

Code/WBS	Description	Task Type	Manager	Department	EY Calculation
EAC Approval AlphabetStructure	EAC Approval AlphabetStructure	X	X	X	X
EAC Approval AlphabetStructure AP	EAC Approval AlphabetStructure AP				
EAC Approval AlphabetStructure AP.AH	EAC Approval AlphabetStructure AP.AH				
EAC Approval AlphabetStructure AP.AH.AD	EAC Approval AlphabetStructure AP.AH.AD				
EAC Approval AlphabetStructure AP.AH.AD.AB	EAC Approval AlphabetStructure AP.AH.AD.AB				
EAC Approval AlphabetStructure AP.AH.AD.AB.A	EAC Approval AlphabetStructure AP.AH.AD.AB.A				
EAC Approval AlphabetStructure AP.AH.AD.AB.A.MN1270	EAC Approval AlphabetStructure AP.AH.AD.AB.A.MN1270				
Auto DesEng MN1270	Approve System Design				% Complete
MN1270		CC			
EAC Approval AlphabetStructure AP.AH.AD.AB.A.MN1300	EAC Approval AlphabetStructure AP.AH.AD.AB.A.MN1300				
Auto SysEng RobotCdr MN1300	Install Robot Base				% Complete
MN1300		CC			
EAC Approval AlphabetStructure AP.AH.AD.AB.A.MN1460	EAC Approval AlphabetStructure AP.AH.AD.AB.A.MN1460				
Auto SysEng TempCdr MN1460	Fabricate & Deliver Temp Control Equipment				% Complete
MN1460		CC			
EAC Approval AlphabetStructure AP.AH.AD.AB.A.MN1610	EAC Approval AlphabetStructure AP.AH.AD.AB.A.MN1610				
Cons SysDesEng MN1610	Review and Approve Drawings for Convoys				% Complete
MN1610		CC			
EAC Approval AlphabetStructure AP.AH.AD.AB.A.MN1800	EAC Approval AlphabetStructure AP.AH.AD.AB.A.MN1800				
Auto SysEng SysCdr MN1800	Install the Rack				% Complete
MN1800		CC			
EAC Approval AlphabetStructure AP.AH.AD.AB.A.MN1840	EAC Approval AlphabetStructure AP.AH.AD.AB.A.MN1840				
Auto SysEng SystemEngMistakes MN1840	Print Start Line A				% Complete
MN1840		CC			
EAC Approval AlphabetStructure AP.AH.AD.AB.A.MN1880	EAC Approval AlphabetStructure AP.AH.AD.AB.A.MN1880				
EAC Approval AlphabetStructure AP.AH.AD.AB.A.MN1910	EAC Approval AlphabetStructure AP.AH.AD.AB.A.MN1910				
Bldg MechSys HVAC MN1910	Set Hot/F Pump				% Complete
MN1910		CC			
EAC Approval AlphabetStructure AP.AH.AD.AB.A.MN2190	EAC Approval AlphabetStructure AP.AH.AD.AB.A.MN2190				
Bldg MechSys HVAC MN2190	Test and Balance HVAC Equipment				% Complete
MN2190		CC			
EAC Approval AlphabetStructure AP.AH.AD.AB.A.MN2340	EAC Approval AlphabetStructure AP.AH.AD.AB.A.MN2340				
PMO ProjMgt MN2340	Project Management Support				LOE
MN2340		CC			
EAC Approval AlphabetStructure AP.AH.AD.AB.B	EAC Approval AlphabetStructure AP.AH.AD.AB.B				
EAC Approval AlphabetStructure AP.AH.AD.AB.B.MN1960	EAC Approval AlphabetStructure AP.AH.AD.AB.B.MN1960				
Bldg MechSys Floor MN1960	Assemble and Submit Flooring Stamples				% Complete
MN1960		CC			
EAC Approval AlphabetStructure AP.AH.AD.AB.B.MN1110	EAC Approval AlphabetStructure AP.AH.AD.AB.B.MN1110				
Bldg MechSys Floor MN1110	Review and Approve Flooring				% Complete

Export To Excel

Configure

Work Authorization Document

The Work Authorization Document (WAD) documents the approved scope of work and cost impact. Revisions are maintained both in the current period and into future periods.

Project Title		Responsible Org Title		CA WBS Title			
Automated System				Automated System			
Project ID		CAM		CA WBS Number			
Auto		J Mac		Auto			
PoP	EoC	Prior Authorization		This Authorization		Total	
Baseline Start		USD	Hours	USD	Hours	USD	Hours
12/1/20	Skilled (L)			\$235,576	2,767	\$235,576	2,767
Baseline Finish	Subtotal			\$235,576	2,767	\$235,576	2,767
10/28/21	Overhead			\$23,558		\$23,558	
	LMO Total			\$259,134	2,767	\$259,134	2,767
	G&A			\$47,115		\$47,115	
	FCOM			\$23,558		\$23,558	
	Total			\$329,807	2,767	\$329,807	2,767
Scope of Work						SoW Reference	
Auto Automated System							
<u>Original Scope of Work</u>							
<p><i>And then â€” just as suddenly as it came, the hype stopped dead. Covid-19 hit, travel was cancelled, as we all â€” rightly â€” concentrated on bigger things. But it never really left the headlines, in all that time. Daily, I still see shining out from newspapers that shot of us both seated in Buckingham Palace in those heady moments before the interview began. That was the literal â€œsnapshotâ€. He and I both wondering how we could emerge from that room with our reputations unscathed.</i></p> <p><i>Four years on, there has been a musical, many mugs, birthday cards and sweat-jibe T-shirts. Thereâ€™s a film and a TV drama in production. And this documentary shortly to hit our screens.</i></p> <p><i>I have stayed in touched with many of the original team who worked so brilliantly on that interview. Some have stayed at the BBC, but progressed to different jobs. Some have moved outside it. There is a bond amongst that team that I think â€” I hope â€” will stay with us forever. We went into that interview knowing it was the highest form of journalistic jeopardy. When the royals meet the BBC â€” traditionally â€” someone always gets fired</i></p>							
Auto.DesEng Design Engineering Baseline EV Calculation: Percent Complete, Cost: \$113,985, Hours: 814 Baseline Start: 12/1/20 Finish: 2/8/21							
Auto.SoftEng Software Engineering Baseline EV Calculation: Discrete, Cost: \$4,712, Hours: 34 Baseline Start: 8/13/21 Finish: 10/28/21							
Auto.SysEng System Engineering Baseline EV Calculation: Discrete, Cost: \$207,175, Hours: 1,891 Baseline Start: 2/9/21 Finish: 8/17/21							
Auto.Train.Manual Manuals Baseline EV Calculation: Percent Complete, Cost: \$3,934, Hours: 28 Baseline Start: 10/18/21 Finish: 10/28/21							
Approver Type	Change Number	Signature	Date				
	Cordova Project	Taylor	8/16/2023				

Baseline Change Request

The Baseline Change Request (BCR) documents the changes that are being requested prior to formal approval.

Print Date:	8/16/2023	Baseline Change Request (BCR)		Page 1 of 2																																																																				
Commit Date	8/16/2023																																																																							
1. Baseline Change Reference		2. Baseline Change Short Description																																																																						
A1		Extra funding allocated to PMO to cover additional mobilization requirements requested by client																																																																						
3. Project Contract Number		4. Project Contract Name																																																																						
12349876_5		Cordova Plant Expansion (P6 Example Project)_																																																																						
5. Origination Date		6. Originator																																																																						
8/16/2023		Taylor																																																																						
7A. Distributed Budget		7B. Undistributed Budget		7C. Management Reserve																																																																				
Current Baseline	\$2,405,775	Current Baseline	\$6,297,113	Current Baseline	\$6,297,113																																																																			
Proposed	\$3,305,775	Proposed	\$6,297,113	Proposed	\$5,397,113																																																																			
Delta	\$900,000	Delta	\$0	Delta	\$-900,000																																																																			
7D. Contract Budget Base (CBB)		7E Other (Funding)		7E. Total Project Cost																																																																				
Current Baseline	\$15,000,000	Current Baseline	\$0	Current Baseline	\$15,000,000																																																																			
Proposed	\$15,000,000	Proposed	\$0	Proposed	\$15,000,000																																																																			
Delta	\$0	Delta	\$0	Delta	\$0																																																																			
8. Baseline Change Type (New Work/Eliminate Work/Re-Profile/Schedule/Rebaseline/Other)																																																																								
New Work new startup reporting requirement requested by client																																																																								
9. Retroactive Change		10A. Contract Modification		10B. Contract Modification Reference																																																																				
No		Yes		A1 - Cordova																																																																				
11A. Risk Register Number			11B. Risk Register Approver Date																																																																					
Not applicable, no cross reference in Risk Register			8/16/2023																																																																					
12. Description of Change																																																																								
3000 additional hours were allocated to the PMO to address the client request to submit weekly start up reports in required format.																																																																								
13. Impact of Change																																																																								
Schedule Impact																																																																								
No Impact upon schedule																																																																								
<table border="1"> <thead> <tr> <th>PlantExpCordova</th> <th>Cordova Plant Expansion</th> <th>24-Dec-20</th> <th>01-Sep-22</th> </tr> </thead> <tbody> <tr> <td>MN1040</td> <td>Begin Building Construction</td> <td>24-Dec-20</td> <td></td> </tr> <tr> <td>MN1360</td> <td>Installation Begins</td> <td>11-Feb-21</td> <td></td> </tr> <tr> <td>MN1500</td> <td>Foundation Phase Complete</td> <td></td> <td>17-Mar-21</td> </tr> <tr> <td>MN1540</td> <td>Begin Structural Phase</td> <td>15-Apr-21</td> <td></td> </tr> <tr> <td>MN1650</td> <td>Rough-In Phase Begins</td> <td>04-Jun-21</td> <td></td> </tr> <tr> <td>MN1600</td> <td>Structure Complete</td> <td></td> <td>00-Jun-21</td> </tr> <tr> <td>MN1820</td> <td>Close-In Phase Begins</td> <td>21-Jul-21</td> <td></td> </tr> <tr> <td>MN1880</td> <td>Building Enclosed</td> <td></td> <td>03-Aug-21</td> </tr> <tr> <td>MN1930</td> <td>Production Start</td> <td>13-Aug-21</td> <td></td> </tr> <tr> <td>MN1990</td> <td>Rough In Complete</td> <td></td> <td>30-Aug-21</td> </tr> <tr> <td>MN2060</td> <td>Finishes Phase Begins</td> <td>21-Sep-21</td> <td></td> </tr> <tr> <td>MN2200</td> <td>Finishes Milestone</td> <td></td> <td>27-Oct-21</td> </tr> <tr> <td>MN2170</td> <td>System Buyoff</td> <td></td> <td>28-Oct-21</td> </tr> <tr> <td>MN2220</td> <td>Building Addition Complete</td> <td></td> <td>29-Oct-21</td> </tr> <tr> <td>MN2230</td> <td>Start Conveyor Installation</td> <td>01-Nov-21</td> <td></td> </tr> <tr> <td>MN2330</td> <td>Conveyor System Complete</td> <td></td> <td>01-Sep-22</td> </tr> </tbody> </table>					PlantExpCordova	Cordova Plant Expansion	24-Dec-20	01-Sep-22	MN1040	Begin Building Construction	24-Dec-20		MN1360	Installation Begins	11-Feb-21		MN1500	Foundation Phase Complete		17-Mar-21	MN1540	Begin Structural Phase	15-Apr-21		MN1650	Rough-In Phase Begins	04-Jun-21		MN1600	Structure Complete		00-Jun-21	MN1820	Close-In Phase Begins	21-Jul-21		MN1880	Building Enclosed		03-Aug-21	MN1930	Production Start	13-Aug-21		MN1990	Rough In Complete		30-Aug-21	MN2060	Finishes Phase Begins	21-Sep-21		MN2200	Finishes Milestone		27-Oct-21	MN2170	System Buyoff		28-Oct-21	MN2220	Building Addition Complete		29-Oct-21	MN2230	Start Conveyor Installation	01-Nov-21		MN2330	Conveyor System Complete		01-Sep-22
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This will Management Reserve by \$900K																																																																								
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There are no additional impacts, nor any legacy after mobilization.																																																																								
14. Reason for Change/Justification																																																																								

Pricing Enhancements

The Pricing View provides top down/bottoms up analysis of both Forecast and Baseline cost. Users can also change periodic records. None of the information is stored and can be easily exported to Excel. The Pricing Estimator performs a similar function as the Pricing View, but it allows users to select Resources, curves and resource calendars from P6, input hours or dollars, select a Project or Rate Set for Pricing Purposes. No Resources are tied to any tasks. The Excel output of the Pricing Estimator will be used for budgetary approval and if approved associated with a task in P6.

WB5	Type	Organization	Resource	Units	Value	12-2020	1-2021	2-2021	3-2021	4-2021	5-2021	6-2021	7-2021	8-2021	9-2021	10
Auto - Automated System	Control Account			Total Cost	830,742.96	87,640.65	133,139.98	198,459.27	82,153.38	58,836.88	24,338.93	38,155.58	162,541.80	24,563.18		
				Total Labor	830,179.96	87,640.87	133,153.37	198,459.81	81,797.98	58,451.72	24,240.57	38,189.34	162,558.16	24,554.85		
				Total Nonlabor	562.97			18.48	316.65	140.96	87.78					
				Resource	329,027.51	34,708.61	52,728.21	78,597.76	32,549.09	23,218.28	9,642.81	15,126.79	64,372.39	9,703.74		
				Overhead	411,223.46	43,388.71	80,911.71	88,247.95	40,647.90	28,003.58	12,042.88	18,908.89	89,487.25	12,129.95		
Auto DesEng - Design Engineering	Work Package			Total Cost	402,000.00	104,304.30	155,455.76	123,999.82	14,144.11							
				Total Labor	402,000.00	104,304.30	155,455.76	123,999.82	14,144.11							
				Resource	155,415.94	41,308.63	62,754.76	48,750.82	5,601.83							
				Overhead	198,019.80	51,635.79	78,443.45	69,938.53	7,002.04							
Auto DesEng MN1000 - Define System Requirements	Activity			Total Cost	14,519.82		14,519.82									
				Total Labor	14,519.82		14,519.82									
				Resource	5,750.46		5,750.46									
				Overhead	7,188.88		7,188.88									
	Resource	20	ATM ENG	Total Labor	14,519.82		14,519.82									
				Resource	5,750.46		5,750.46									
				Overhead	7,188.88		7,188.88									
Auto DesEng MN1010 - System Design	Activity			Total Cost	223,028.83	89,704.33	87,856.17	31,431.36	14,144.11							
				Total Labor	223,028.83	89,704.33	87,856.17	31,431.36	14,144.11							
				Resource	88,327.14	35,555.17	34,719.28	12,448.87	5,601.83							
				Overhead	110,408.82	44,447.71	43,399.10	15,560.88	7,002.04							
	Resource	20	DesEng	Total Labor	106,686.94	28,288.23	33,002.93	31,431.36	14,144.11							
				Resource	42,323.42	11,203.26	13,876.47	12,448.87	5,601.83							
				Overhead	52,904.26	14,684.87	15,338.88	15,560.88	7,002.04							
	Resource	20	ATM ENG	Total Labor	116,159.39	61,496.15	54,963.24									
				Resource	46,003.72	24,354.81	21,648.81									
				Overhead	57,504.65	30,443.64	27,861.01									
Auto DesEng MN1120 - Prepare Drawings for Temp Control Equipment	Activity			Total Cost	14,519.82		14,519.82									
				Total Labor	14,519.82		14,519.82									
				Resource	5,750.46		5,750.46									
				Overhead	7,188.88		7,188.88									
	Resource	20	ATM ENG	Total Labor	14,519.82		14,519.82									
				Resource	5,750.46		5,750.46									
				Overhead	7,188.88		7,188.88									
Auto DesEng MN1130 - Prepare Drawings for System Controller	Activity			Total Cost	14,519.82		14,519.82									
				Total Labor	14,519.82		14,519.82									
				Resource	5,750.46		5,750.46									
				Overhead	7,188.88		7,188.88									
	Resource	20	ATM ENG	Total Labor	14,519.82		14,519.82									
				Resource	5,750.46		5,750.46									
				Overhead	7,188.88		7,188.88									

Additional Exports

WebEVM supports a number of Exports and in version 7 we've added the government CCERT Export and the new DOE PARS JSON Export.



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