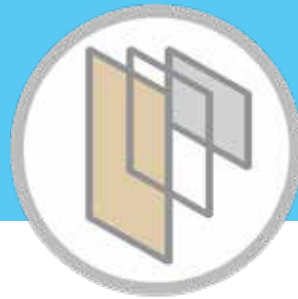# WebEVM

ENTERPRISE
- Rates
- Organization
- EAC Metric Setup
- Calendar

PROJECTS
- Home Page
- WBS View
- Alternate WBS View
- Change Management
- Project Dashboard
- Variance

REPORTING
- Data Cube
- Report Designer
- Baseline Change Request
- Work Authorization Document

IMPORT/EXPORT
- Enterprise/Project Import
- P6 Pricing - Write Back
- Export

AUTOMATION
- Scheduled Imports
- Status

ADMIN
- Project Assignment
- P6 Assignment
- Approval Setup

ENTERPRISE

RATES

ORGANIZATION

EAC METRICS

CALENDAR

webevm®   de Decision

Home | Enterprise ▾ | Project ▾ | Cube | Reports ▾ | Import / Export ▾ | Automation ▾ | Admin ▾ | Help ▾ | Logout

Enterprise: Technology
Active Project: EVMS
Welcome: Mark Tillema
Status Date: Period 4, 2020 (4/30/2020)

EAC Metric Setup

Metric Template: 2022 Default ▾ | Add Template | Delete Template

Used	Justification Required	Description							
☑	☐	CPI vs TCPI			CPI differs from TCPI by more than 0.100 and task is between 15.00 and 95.00%				
		CPI vs TCPI		0.100	Minimum %	15.00%	Maximum %	95.00%	
☑	☐	Labor Last Month Forecast vs Actual			Labor forecast for any labor resource for last month differed by more than 100.00 hours from what was planned for that resource				
		Hours		100.00					
☑	☐	Actual vs FPR Run Rate			Actual Direct Labor rate differs from Forward pricing rate for any labor resource by more than $10.00/hr				
		Dollars		$10.00					
☑	☐	Cost Last Month Forecast vs Actual			Material forecast for any material resource for last month differed by more than threshold (Development $10,000.00 and 10.00%, Prod $25,000.00 and 5.00%)				
		Development $		$10,000.00	Development %	10.00%	Production $	$25,000.00	Production %	5.00%
☑	☐	Commitments Greater Than ETC			Commitments are larger than ETC $ by more than $1,000.00				
		Dollars		$1,000.00					
☑	☐	EAC Date Changes			The ETC spread has moved out of or in to a new period				
☑	☐	Budget Date Changes			A BCR has been applied				
☑	☐	Actuals After 100% Complete			Actuals have changed after task is 100% complete				
☑	☐	No ETC But Not Complete			No ETC but not complete				
☑	☑	BCWP or Actuals Missing			Last Month EV Performance with no Actuals (or Actuals without EV Performance)				
☑	☐	Mfg. Differ from SAP			Prod Only: EAC change of more than 10.00%				
		Percent		10.00%					
☑	☐	EAC Changed			Month to Month EAC Change Greater Than Program Threshold (Currently $25,000.00 for Dev				
		Development $		$25,000.00	Production $	$100,000.00			
☑	☐	Correction To Actuals			A Correction to Actuals (ACWP) was made				
☑	☐	ETC Changed			A change was made to the ETC				

EAC Metric Setup

Metrics are assigned to templates, allowing flexibility in monitoring.

Enterprise: Technology
Active Project: EVMS

Calendar

Welcome: Mark Tillema
Status Date: Period 4, 2020 (4/30/2020)

Year	Period	Period End Date	Hours
2011	1	1/31/2011	160
2011	2	2/28/2011	160
2011	3	3/31/2011	184
2011	4	4/30/2011	168
2011	5	5/31/2011	176
2011	6	6/30/2011	176
2011	7	7/31/2011	168
2011	8	8/31/2011	184
2011	9	9/30/2011	176
2011	10	10/31/2011	168
2011	11	11/30/2011	176
2011	12	12/31/2011	176
2012	1	1/31/2012	176
2012	2	2/29/2012	168
2012	3	3/31/2012	176
2012	4	4/30/2012	168
2012	5	5/31/2012	184
2012	6	6/30/2012	168
2012	7	7/31/2012	176
2012	8	8/31/2012	184
2012	9	9/30/2012	160
2012	10	10/31/2012	184
2012	11	11/30/2012	176
2012	12	12/31/2012	168
2013	1	1/31/2013	184
2013	2	2/28/2013	160
2013	3	3/31/2013	168
2013	4	4/30/2013	176
2013	5	5/31/2013	184
2013	6	6/30/2013	160
2013	7	7/31/2013	184
2013	8	8/31/2013	176
2013	9	9/30/2013	168
2013	10	10/31/2013	184
2013	11	11/30/2013	168
2013	12	12/31/2013	176
2014	1	1/31/2014	184
2014	2	2/28/2014	160
2014	3	3/31/2014	168
2014	4	4/30/2014	176
2014	5	5/31/2014	176

Setup   Add   Delete   Save   Export To Excel

Calendar
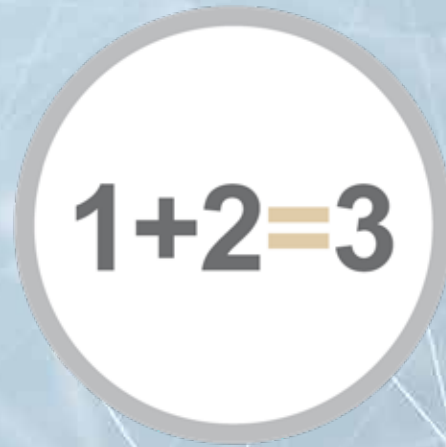
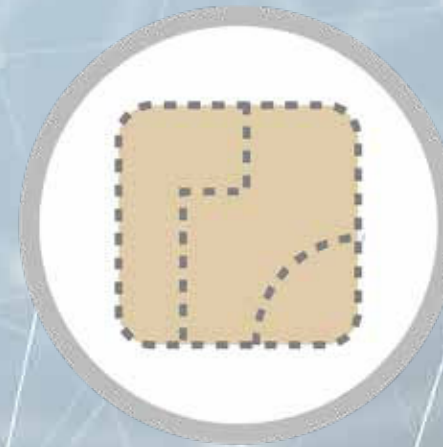Calendar mirrors your Accounting Calendar and can be modified and extended over time.

RATES

RATE SETS

RATE FORMULAS

RATE TEMPLATE

Rate Sets

Build unlimited rates and burdens. You can protect direct costs and only burden indirect costs. You can also classify indirect cost as both percentage and currency, accommodating any rate scenario.

Rate Template

Manage which Rate Sets get applied by WBS by period. This allows management of Rate Sets for large complex programs over a long period of time.

Enterprise: Technology
Active Project: EVMS

Welcome: Mark Tillema
Status Date: Period 4, 2020 (4/30/2020)

Organization Breakdown Structure

OBS	Description	Manager	User 1	User 2	User 3	User 4	User 5	User 6	User 7	User 8	User 9	User 10	Address 1
													Find
˅ Company	Technology Company	George Cavenau.	Org U1										Location Line
101	Manufacturing – Heli												
102	Mfg Airframe												
103	Mfg Finishes												
20	Section Twenty												
200	Flight Test												
21	Section TwentyOne												
22	Section TwentyTwo												
23	Section TwentyThree												
300	Engineering												
400	Purchasing												
500	Program Management												
600	Electrical												
PMO	Project Management Office												
TAdm	Technology Admin Support												
Technology.TEng	MSO Project Cost Account												
TEng	Technology Engineering												
TQA	Technology Quality Assurance												
TTS	Technology Technical Support												

OBS View

Visual view of the Organizational Breakdown Structure. Structures can be created in WebEVM or imported.

Add Child   Insert   Cut   Paste   Delete   Save

Enterprise: Technology
Active Project: EVMS

ROBS

Welcome: Mark Tillema
Status Date: Period 4, 2020 (4/30/2020)

ROBS	Description
▾ ✕	

| | Find | Filter |

ROBS	
Cust Support	Customer Support
Finance	Finance and Accounting
HR	Human Resources
▾ IT	Information Technology
DB Management	Database Management
Network Admin	Network Administration
Security	Security
Sys Admin	System Administration
Legal	Legal and Compliance
Operations	Operations
▾ Prod Dev	Product Development
HW Eng	Hardware Engineering
SW Eng	Software Engineering
UI/UX Design	User Interface/User Experience Design
QA	Quality Assurance
R&D	Research and Development
Sales	Sales and Marketing
Technology Company	Technology Company

ROBS

Responsible Organizational Breakdown Structure assigned at the Control Account level to meet the current IPMDAR Requirements.

Export To Excel

Configure

PROJECTS

HOME PAGE

WBS VIEW

ALTERNATE VIEW

CHANGE MANAGEMENT

PROJECT DASHBOARD

VARIANCE

Home | Enterprise ▾ | Project ▾ | Cube | Reports ▾ | Import / Export ▾ | Automation ▾ | Admin ▾ | Help ▾ | Logout

Enterprise: Technology
Active Project: Change Management   Period 4, 2022 (4/30/2022)

Project Selection

Welcome: Mark Tilema
Status Date: Period 4, 2022 (4/30/2022)

Project		Select
		Find
⌄ Enterprise Project Summary		
⌄ Discretionary Projects		
Project A		☐
Project B		☐
Project C		☐
Project D		☐
⌄ ETC Updates		
MRP ETC Update		☐
P6 ETC Update		☐
⌄ EVMS Demonstration		
Actual Cost		☐
Automation Update		☐
Change Management		☑
EAC Approval		☐
EVMS		☐

Attributes	Protect Direct	Category	Template	Rate Table
⌄ Cost Category				
Baseline	☐	Approved Baseline		Technology Rate 2020
Actual	☐	Actual		Do Not Rate
Forecast	☐	Forecast		Do Not Rate
P6 Project Filter				Cordova
＞ EAC Tracking				
＞ Dates				
＞ Dashboard Metrics				
＞ Import Preferences				
＞ Custom Indirects				
＞ IPMR/CPR Information				
＞ EPS Dashboard Settings				
＞ User Defined				
＞ Code Structures				

Home Page

The Home Page allows you to manage Cost Categories and enable various features and inputs. You can easily build the Enterprise Project Structure with the easy-to-use UX.

Add EPS | Add Project | Copy | Delete | Save

Summarize EPS

Add Cost Category | Delete Cost Category | Save

Home   Enterprise ▾   Project ▾   Cube   Reports ▾   Import / Export ▾   Automation ▾   Admin ▾   Help ▾   Logout

Enterprise: Technology
Active Project: EVMS

WBS View

Welcome: Mark Tilema
Status Date: Period 4, 2020 (4/30/2020)

WBS Level: 7 ▾   Start Date: Period 10, 2020 ▾   End Date: Period 7, 2027 ▾

WBS	Task Type	Manager		Organization	Resource	10-2020	11-2020	12-2020	1-2021	2-2021	3-2021	4-2021	5-2021	6-2021	7-2021	8-2021	9-2021	10-2021
																		Find
∨ EVMS		∨																
∨ Auto	CA	∨ J Mac																
∨ Auto.DesEng	WP	∨ J Mac																
11		∨																
12		∨																
13		∨																
∨ Auto.DesEng.MN1000		∨	% Complete															
			Baseline	22	TMan													
			Baseline	20	TEng													
			Baseline	20	ATM ENG			33.66										
			Forecast	20	ATM ENG			33.66										
∨ MN1000	CC	∨																
			Actual	21	TEng													
∨ Auto.DesEng.MN1010		∨	% Complete															
			Baseline	20	TEng													
			Baseline	20	DesEng			71.28	83.16	79.20								
			Baseline	20	ATM ENG			142.56	126.72									
			Forecast	20	TEng													
			Forecast	20	DesEng			71.28	83.16	79.20	25.84							
			Forecast	20	ATM ENG			142.56	126.72									
∨ MN1010	CC	∨																
			Actual	21	TEng													
			Actual	22	TEng													
			Actual	23	TEng													
			Actual	20	TEng													
∨ Auto.DesEng.MN1120		∨	% Complete															
			Baseline	20	TEng													
			Baseline	20	ATM ENG			33.66										
			Forecast	20	TEng													
			Forecast	20	ATM ENG			33.66										
∨ MN1120	CC	∨																
			Actual	20	TEng													
∨ Auto.DesEng.MN1130		∨	% Complete															
			Baseline	20	TEng													
			Baseline	20	ATM ENG			33.66										
			Forecast	20	TEng													
			Forecast	20	ATM ENG			33.66										

Add Child   Add Assignment   Insert   Cut   Paste   Delete   Save   Export To Excel   Configure

WBS View

The WBS View allows you to configure what you see. This lets you reference all the Cost Categories and Performance on one page.

WBS View

This view also allows the user to manually build a WBS and edit timephased data.

webevm — Decision

Home | Enterprise ▾ | Project ▾ | Cube | Reports ▾ | Import / Export ▾ | Automation ▾ | Admin ▾ | Help ▾ | Logout

Enterprise: Technology
Active Project: Change Management

Welcome: Mark Tinena
Status Date: Period 4, 2022 (4/30/2022)

Pricing Cube View

P6 Project: PlantExpCordova-BLC ▾ | Change Code: BCR001 ▾ | ▶ | ⬇ | ⬆ | ⚙ | 💾 | 🗑 | ▼ | 🔒 | Price by Activity ☐ | $⚖

| Favorites | Start 📄 | CA View 👥 🔒 |

Items: WP/PP | Description | Manager | Department | Rsrc Catg | EOC | YearPeriod | Period End | Fund Type | CLIN | CAID | SOW | Change Code

Row Items: Activity ▼ | CA ▼ | Org ▼ | Resource ▼

Column Items: Year ▼ | Period ▼

Facts: Overhead | GenAdmin | Fee | COM | Fringe | Fee One | Other Indirect | Burden4 | Units

Selected Facts: Hours | Cost | Total Cost

Source	Activity	CA	Org	Resource	2021 6 Hours	Cost	Total Cost	2021 7 Hours	Cost	Total Cost	2021 8 Hours	Cost	Total Cost	Totals Hours	Cost	Total
Baseline	Conv.FieldOps.I.	Conv	21	Fabrication	0.00	71.28	71.28	0.00	174.24	174.24	0.00	91.08	91.08	0.00	336.60	
BCR001					0.00	71.28	71.28	0.00	174.24	174.24	0.00	91.08	91.08	0.00	336.60	
Delta					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Baseline					0.00	71.28	71.28	0.00	174.24	174.24	0.00	91.08	91.08	0.00	336.60	
Total BCR001					0.00	71.28	71.28	0.00	174.24	174.24	0.00	91.08	91.08	0.00	336.60	
Total Delta					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Pricing Cube

Highly configurable Cube that compares the Change in P6 to the Approved Baseline in WebEVM. The user can import that change from this page or import all of the changes at once.

Baseline Compare

The Baseline Compare screen provides visualization of the Approved Baseline to Current Baseline.

Commit Changes

Provides Format 3 input, justification for the change, the source of the money, and any attachments or comments from users.

EAC Compare screen showing the webevm / Decision EAC Compare interface with control account data grouped by Manager, status indicators, justification panel, and EAC Indicator Description.

EAC Compare

Compares the Approved Forecast to the Pending Forecast. EAC Metrics assigned to the project show any WBS elements that have broken the thresholds.

Home   Enterprise ▾   Project ▾   Cube   Reports ▾   Import / Export ▾   Automation ▾   Admin ▾   Help ▾   Logout

Enterprise: Technology
Active Project: Change Management

EAC Approval

Welcome: Mark Tillema
Status Date: Period 4, 2022 (4/30/2022)

Group By: [Manager ▾]

Select	Control Account	Status	CPI vs TCPI	Labor Last Month Forecast vs Actual	Actual vs FPR Run Rate	Cost Last Month Forecast vs Actual	Commitments Greater Than ETC	EAC Date Changes	Budget Date Changes	Actuals After 100% Complete	No ETC But Not Complete	BCWP or Actuals Missing	Mfg. Differ from SAP	EAC Changed	Correction To Actuals	ETC Changed	Forecast
☑																	
☑	˅ Group: Alf Smith																
☑	└ Conv	In Process	🟢	🟢	🟡	🟢	🟢	🟡	🟢	🟢	🟢	🟢	🟢	🟡	🟢	🟡

Find   Filter

Export To Excel   Approve   Reject

Justification | All Justifications

↩ ↪   Paragraph

EAC Indicator Description:

Actual vs FPR Run Rate

The Actual rate $0.00/hr differs from the estimated rate $100.00/hr by more than $10.00/hr.

EAC Date Changes

Time-Shifted.

EAC Changed

Month to Month EAC change: $122,573.40 exceeds program threshold.
Previous period EAC: $0.00, Current period 'pending' EAC: $122,573.40
If approved, EAC: $122,573.40. If rejected, EAC: $122,573.40

ETC Changed

Forecast (ETC) changed.

Approver:

Level	User/Group	State
1	˅ Executive Management	
1	˅ dmikofalvy@decisionedge.com	
1	mtillema@intgconcepts.com	
1	˃ mtillema@intgconcepts.com	
2	˅ Program Manager	
2	˃ mtillema@intgconcepts.com	
2	˅ mtaylor@intgconcepts.com	
2	mtillema@intgconcepts.com	
3	˅ Project Manager	
3	˅ cwebb@decisionedge.com	
3	mtillema@intgconcepts.com	
3	˅ iclapp@intgconcepts.com	
3	mtillema@intgconcepts.com	
3	˅ jriggs@intgconcepts.com	
3	mtillema@intgconcepts.com	
4	˅ aagolli@intgconcepts.com	
4	mtillema@intgconcepts.com	
5	˅ EVM Analyst	

Save

EAC Approval

Provides the ability to approve all EAC's assigned to the CAM at once or individually.

PROJECT DASHBOARD

SUMMARY

CONTROL ACCOUNT DRILL DOWN

CONTROL ACCOUNT PLAN

STATUS

Enterprise: Technology
Active Project: Project A

Project Dashboard

Welcome: Man
Status Date: Period 3, 2020 (3/31/20...)
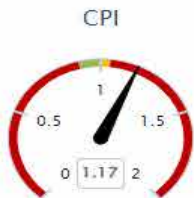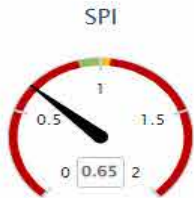
Summary	**Control Account**	CAP	Status

WBS	Description	Planned	Earned	Actual	SV	CV	Issues
Auto	Automated System	485,019	78,545	364,115	-406,474	-285,570	🟢
Bldg	Office Building Addition	612,166	246,908	456,623	-365,258	-209,715	🟢
Conv	Conveyor System	13,006	0	4,712	-13,006	-4,712	🟢
PMO	Project Managment	1,120,035	1,120,035	405,001	0	715,034	🟢

Control Account Drill Down

Drill into all of the Control Accounts and Work Packages for easy access to status.

Export To Excel

webevm — DecisionR

Home | Enterprise ▾ | Project ▾ | Cube | Reports ▾ | Import / Export ▾ | Automation ▾ | Admin ▾ | Help ▾ | Logout

Enterprise: Technology
Active Project: Project A

Project Dashboard

Welcome: Mark
Status Date: Period 3, 2020 (3/31/2020)

Summary | Control Account | CAP | Status

WBS	12/31/2...	1/31/2020	2/29/2020	3/31/2020	4/30/2020	5/31/2020	6/30/2020	7/31/2020	8/31/2020	9/30/2020	10/31/2...	11/30/2...	12/31/2...	1/31/2021	2/28/2021	3/31/2021	4/30/2021	5/31/2021	6/30/2021	7/31/2021	8/31/2021	9/30/2021	10/31/2...	11/30/2...	12/31/2...	1/31/2022	2/28/2022	3/31/2022	4/30/2...
Auto																													
Planned	57,577	87,520	242,416	97,507	58,083	27,502	26,265	104,793	13,387		9,832																		
Labor	57,577	87,520	183,299	12,241	21,208	18,724	26,265	104,793	13,387		9,832																		
NonLabor			59,117	85,266	36,875	8,778																							
Earned	15,451	61,806	1,288																										
Labor	15,451	61,806	1,288																										
NonLabor																													
Actual	14,682	20,582	155,049	173,801	71,687	10,302																							
Labor	14,682	20,582	98,334	18,081	6,037	4,573																							
NonLabor			56,715	155,720	65,649	5,729																							
Bldg																													
Planned	33,672	123,922	269,794	184,777	159,760	260,149	369,854	122,996	73,557	335,625	199,083																		
Labor	33,672	107,877	164,184	123,194	110,169	199,766	132,931	91,894	4,676		22,763																		
NonLabor		16,045	105,611	61,584	49,591	60,383	236,923	31,102	68,881	335,625	176,320																		
Earned	14,906	78,163	153,839																										
Labor	14,906	78,163	105,568																										
NonLabor			48,271																										
Actual	11,258	60,927	196,841	187,596	117,768	63,346																							
Labor	11,258	51,704	49,472	52,551	46,587	21,416																							
NonLabor		9,223	147,370	135,045	71,180	41,930																							
Conv																													
Planned			5,738	7,268	18,692	27,123	20,527	42,079	19,210		1,515	18,746	19,542	15,906	53,398	75,062	30,962	17,799	1,515										
Labor			5,738	7,268	18,692	27,123	4,061				1,515	18,746	19,542	15,906	53,398	75,062	30,962	17,799	1,515										
NonLabor							16,466	42,079	19,210																				
Earned																													
Labor																													
NonLabor																													
Actual			1,386	3,326	30,324	8,397																							
Labor			1,386	3,326	30,324	8,397																							
NonLabor																													
PMO																													
Planned	803,435	112,028	97,415	107,157	107,157	102,286	107,157	112,028	102,286	107,157	107,157	102,286	112,028	102,286	97,415	112,028	107,157	38,966											
Labor	104,891	112,028	97,415	107,157	107,157	102,286	107,157	112,028	102,286	107,157	107,157	102,286	112,028	102,286	97,415	112,028	107,157	38,966											
NonLabor	698,544																												
Earned	803,435	112,028	97,415	107,157																									
Labor	104,891	112,028	97,415	107,157																									
NonLabor	698,544																												
Actual	169,311	77,050	85,355	73,285	93,647	173,435																							
Labor	169,311	77,050	85,355	73,285	93,647	173,435																							

Export To Excel

Control Account Plan

On-line Control Account Plan that is downloadable to Excel.

de DecisionE

Enterprise: Technology
Active Project: Project A

Welcome: Mark
Status Date: Period 3, 2020 (3/31/2020)

Project Dashboard

Summary	Control Account	CAP	**Status**

WBS	Description	% Complete	Current Planned	Current Earned	Current Actual	Current SV	Current CV	Cumulative Planned	Cumulative Earned	Cumulative Actual	Cumulative SV	Cumulative CV
Auto	Automated System	11	97,507	0	173,801	-97,507	-173,801	485,019	78,545	364,115	-406,474	-285,570
Bldg	Office Building Addition	12	184,777	0	187,596	-184,777	-187,596	612,166	246,908	456,623	-365,258	-209,715
Conv	Conveyor System	0	7,268	0	3,326	-7,268	-3,326	13,006	0	4,712	-13,006	-4,712
PMO	Project Managment	44	107,157	107,157	73,285	0	33,872	1,120,035	1,120,035	405,001	0	715,034

Status

Quickly view each Control Accounts status.

Export To Excel

VARIANCE

VARIANCE SETUP

VARIANCE ASSIGNMENT

FORMAT
5
VARIANCE ANALYSIS

Home | Enterprise | Project | Cube | Reports | Import / Export | Automation | Admin | Help | Logout

Enterprise: Technology
Active Project: EVMS

Welcome: M...
Status Date: Period 4, 2020 (4/30/2020)

Variance Analysis

Display Mode: Task List ☐ Show Child Tasks ☐ Show Organization and Resource   Period: Period 4, 2020

WBS	Description	% Complete	Current Planned	Current Earned	Current Actual	Current SV	Current SV%	Current CV	Current CV%	Current SPI	Current CPI	Cumulative Planned	Cumulative Earned	Cumulative Actual	Cumulative SV	Cumulative SV%	Cumulative CV	Cumulative CV%	Cumulative SPI	Cumulative CPI	BAC	EAC	VAC
Auto	Automated System	61	0	200,421	71,687	200,421	N/A	128,734	64%	N/A	2.80	0	440,659	435,801	440,659	N/A	4,858	1%	N/A	1.01	720,903	1,159,215	-438,313
Bldg	Office Building Addition	42	0	506,865	117,768	506,865	N/A	389,098	77%	N/A	4.30	0	1,062,194	574,391	1,062,194	N/A	487,803	46%	N/A	1.85	2,514,579	2,893,850	-379,271
Conv	Conveyor System	6	0	26,667	30,324	26,667	N/A	-3,657	-14%	N/A	0.88	0	26,667	35,037	26,667	N/A	-8,370	-31%	N/A	0.76	425,552	460,588	-35,037
PMO	Project Managment	0	0	0	93,647	0		-93,647	N/A		0.00	0	0	498,648	0		-498,648	N/A		0.00	4,505,004	5,003,652	-498,648

Export To Excel   Configure

Variance Description:

Variance 'VAC' was triggered for the following reasons:
VAC value is -$438,312.73 which is outside the range of -$1,000 to $1,000

Analysis:

↶ ↷ | Paragraph ∨ | System Font ∨ | 12pt ∨ | **B** *I* | ⇤ ⇥ | 🖨 👁 | A ∨ ✏ ∨

Cause

Impact

Corrective Action

Variance Analysis

Write your Format 5 Response based on broken thresholds.

Save | Copy Prior Period   Configure

REPORTING

CUBE

REPORT DESIGNER

BASELINE CHANGE REQUEST

WORK AUTHORIZATION DOCUMENT

Cube View

webevm   de Decision

Home   Enterprise ▾   Project ▾   Cube   Reports ▾   Import / Export ▾   Automation ▾   Admin ▾   Help ▾   Logout

Enterprise: Technology
Active Project: EVMS

Welcome: Mark Thema
Status Date: Period 4, 2020 (4/30/2020)

☐ Show Total

| Favorites | EAC Approval:AlphabetStructure 📄 | Timephased Cost 📄 | Timephased Cost (OBS) 📄 | Control Account 👥🔓 | Control Account View 👥🔓 | Empower ETC 👥🔓 | Last 👤 |

Items: Rsrc Catg | Is Activity? | Is Ctrl Acct? | YearPeriod | Group | Is Charge Code? | Description | Period End | Manager | EVTechnique | WP/PP | Department | Rsrc Description | ROBS | Phase | Commitments | Fund Type | CLIN | CAID | SOW | Change Code

Row Items: Cost Catg | WBS | Level | Org | Resource

Column Items: Year | Period

Facts: Overhead | GenAdmin | Fee | COM | Fringe | Fee One | Other Indirect | Burden4 | Subtotal Cost | Units

Selected Facts: Hours | Cost | Total Cost

Cost Catg	WBS	Level	Org	Resource	2019 12 Hours	Cost	Total Cost	2020 1 Hours	Cost	Total Cost	2020 2 Hours	Cost	otal Cos
Actual	EVMS	1	20	Lbr							288.47		
Actual	EVMS	1	20	TCrk	196.00	4,900.00	11,319.00				644.76		1.?
Actual	EVMS	1	20	TEng				139.33	3,914.46	9,042.40	210.96		19,6
Actual	EVMS	1	20	TMan	196.00	29,400.00	67,914.00				180.00		12.?
Actual	EVMS	1	20	TSul									14,4
Actual	EVMS	1	20	TTec									17,?
Actual	EVMS	1	21	Lbr	458.02	3,029.40	6,997.91						
Actual	EVMS	1	21	TCrk	163.00	4,075.00	9,413.25	163.00	4,075.00	9,413.25			
Actual	EVMS	1	21	TEng	40.97	1,211.76	2,799.17	233.98	5,726.16	13,227.43	649.67	8,678.40 20,047.10	191.56 5,457.84 12,6
Actual	EVMS	1	21	TMan				163.00	24,450.00	56,479.50	50.39	11,377.08 26,281.05	155.00 23,250.00 53,7
Actual	EVMS	1	21	TSul								0.00 10,500.00	12,?
Actual	EVMS	1	21	TTec				0.00	3,992.80	9,223.37	0.00	50,638.50 116,974.94	0.00 17,497.80 40,4
Actual	EVMS	1	22	Lbr				2,855.84	15,147.00	34,989.57			553.00 4,950.00 11,4
Actual	EVMS	1	22	TCrk							182.00	4,550.00 10,510.50	
Actual	EVMS	1	22	TEng	306.10	8,176.41	18,887.51				110.88	2,976.00 6,874.56	65.18 1,440.00 3,?
Actual	EVMS	1	22	TMan							30.29	8,751.60 20,216.20	
Actual	EVMS	1	22	TSul								0.00 7,500.00	8,?
Actual	EVMS	1	22	TTec							0.00	37,709.95 87,109.98	0.00 46,849.06 108,?
Actual	EVMS	1	23	Lbr				116.92	6,000.00	13,860.00	79.71	1,683.00 3,887.73	297.99 2,692.80 6,?
Actual	EVMS	1	23	TCrk							396.94	9,479.88	21,?
Actual	EVMS	1	23	TEng	289.61	9,582.00	22,134.42	173.39	5,334.90	12,323.62	44.30	1,080.00 2,494.80	70.90 2,138.40 4,?
Actual	EVMS	1	23	TMan	161.00	24,150.00	55,786.50				71.98	17,503.20 40,432.39	
Actual	EVMS	1	23	TTec							0.00	38,517.50	88,?
Baseline EOP	EVMS	1	20	ATM ENG									

Cube

WebEVM's Cube allows you to filter your data at any level and on any attribute. The results can be saved as your personal Cube or shared with the user community. The Cube can also be downloaded to Excel.

Work Authorization Summary

Control Account WBS	Project WBS	BCP#	Report Period
[CAPHeaderData.CAData.WBS]	[CAPHeaderData.Level1WBS]	[CAPHeaderData.CADa	[CAPPackageData.Effe

Control Account Description		Project Description	
[CAPHeaderData.CAData.Description]		[CAPHeaderData.Level1WBSDescription]	

Control Account Manager		Project/Authorizing Manager	Control Account Budget
[CAPHeaderData.CAData.Manager]		[CAPHeaderData.CAData.ProjectMan	[CAPHeaderData.CADa

Control Account Scope Summary

[CAPHeaderData.CAData.Summary]

Earned Value Method P=Planning Package 1=Units Complete 2=Milestone(s) 3=Fixed Formula(50/50 etc) 4=%Complete 5=Apportioned 6=LoE

Work and Planning Packages

WBS	Work Package Description	Baseline Start	Baseline Finish	EV Methods	Budgeted Hours	Budgeted Dollars
[CAPPackageData.WBS]	[CAPPackag	[CAPPackageData.Descript	[CAPPackag	[CAPPackag	[CAPPackag	[CAPPacka	[CAPPacka
Total						[CAPTotal.B	[CAPTotal.B

Comments

Authorization

Project Controls Representative	Signature	Date	Phone No.	UID
		Changes authorized by BCP signatures		

Project/Authorizing Manager	Signature		Date
		Changes authorized by BCP signatures	

Acceptance of Control Account

Control Account Manager	Signature		Date
		Changes authorized by BCP signatures	

PROPERTIES

XtraReport (XtraReport)

ACTIONS

Data Source	objectDataSource1
Data Member	
Filter String	...
Measure Units	Hundredths of an Inch

- APPEARANCE
- BEHAVIOR
- DATA
- DESIGN
- NAVIGATION
- PAGE SETTINGS

Report Designer

Provides an online Report Designer tool that can be used to create custom reports based on your company's needs.

1. Baseline Change Reference	2. Baseline Change Short Description		
BCR004	Short		
3. Project Contract Number	4. Project Contract Name		
5. Origination Date	6. Originator		
9/29/2023	Mark Tillema		

7A. Distributed Budget		7B. Undistributed Budget		7C. Management Reserve	
Current Baseline	$569,724	Current Baseline	$0	Current Baseline	$0
Proposed	$569,865	Proposed	$0	Proposed	$-141
Delta	$141	Delta	$0	Delta	$-141

7D. Contract Budget Base (CBB)		7E Other (Funding)		7F. Total Project Cost	
Current Baseline	$0	Current Baseline	$0	Current Baseline	$569,724
Proposed	$0	Proposed	$0	Proposed	$569,724
Delta	$0	Delta	$0	Delta	$0

8. Baseline Change Type (New Work/Eliminate Work/Re-Profile/Schedule/Rebaseline/Other)

Eliminate Work	1

9. Retroactive Change	10A. Contract Modification	10B. Contract Modification Reference
No	Yes	1

11A. Risk Register Number	11B. Risk Register Approver Date
1	10/11/2023

12. Description of Change

1

13. Proposed Change Justification

Justification

14. Elements Affected

Element	Description	Resource Type	Resource ID	Start Date	End Date	Units	Base Cost	Overhead	Total Cost
Conv	Conveyor System	CA	CA	2/28/2021	6/30/2022				
Conv.FieldOps.OnsiteTest	Onsite Testing	WP	WP	4/30/2021	5/31/2021				
Conv.FieldOps.OnsiteTest.MN2320	Start-Up & Debug System	Act	Act	4/15/2021	5/12/2021				
	Prior	Res	FieldEngSnr			34	34	42	88
	This	Res	FieldEngSnr			34	34	42	176
	Delta	Res	FieldEngSnr						88
	Prior	Res	ATM ENG			20	20	25	53
	This	Res	ATM ENG			20	20	25	106
	Delta	Res	ATM ENG						53

15. Approvals

Name	Signature	Date	Comment
Executive Management	Mark Tillema for	10/9/2023	
Executive Management	Mark Tillema	10/9/2023	

15. Approvals

Name	Signature	Date	Comment
Program Manager	Mark Tillema for M Taylor	10/9/2023	
Program Manager	Mark Tillema	10/9/2023	
Project Manager	Mark Tillema for C Webb	10/9/2023	
Project Manager	Mark Tillema for I Clapp	10/9/2023	
Project Manager	Mark Tillema for J Riggs	10/9/2023	
EVM Analyst	Mark Tillema for C Webb	10/9/2023	
EVM Analyst	Mark Tillema for Kim Runkel	10/9/2023	
EVM Analyst	Mark Tillema for Wendy Shipp	10/9/2023	

Baseline Change Request

The Baseline Change Request (BCR) report provides a record of Baseline Approvals.

Project Title			Responsible Org Title			CA WBS Title	
Automated System						Automated System	
Project ID			CAM			CA WBS Number	
Auto			J Mac			Auto	

PoP	EoC	Prior Authorization		This Authorization		Total	
		USD	Hours	USD	Hours	USD	Hours
Baseline Start							
12/1/20	Skilled (L)			$235,576	2,767	$235,576	2,767
Baseline Finish	Subtotal			$235,576	2,767	$235,576	2,767
10/28/21	Overhead			$23,558		$23,558	
	LMO Total			$259,134	2,767	$259,134	2,767
	G&A			$47,115		$47,115	
	FCOM			$23,558		$23,558	
	Total			$329,807	2,767	$329,807	2,767

Scope of Work	SoW Reference

Auto Automated System

Original Scope of Work

And then â€" just as suddenly as it came, the hype stopped dead. Covid-19 hit, travel was cancelled, as we all â€" rightly â€" concentrated on bigger things. But it never really left the headlines, in all that time. Daily, I still see shining out from newspapers that shot of us both seated in Buckingham Palace in those heady moments before the interview began. That was the literal â€œsnapshotâ€. He and I both wondering how we could emerge from that room with our reputations unscathed.

Four years on, there has been a musical, many mugs, birthday cards and sweat-jibe T-shirts. Thereâ€™s a film and a TV drama in production. And this documentary shortly to hit our screens.

I have stayed in touched with many of the original team who worked so brilliantly on that interview. Some have stayed at the BBC, but progressed to different jobs. Some have moved outside it. There is a bond amongst that team that I think â€" I hope â€" will stay with us forever. We went into that interview knowing it was the highest form of journalistic jeopardy. When the royals meet the BBC â€" traditionally â€" someone always gets fired

Auto.DesEng Design Engineering
Baseline EV Calculation: Percent Complete, Cost: $113,985, Hours: 814
Baseline Start: 12/1/20 Finish: 2/8/21

Auto.SoftEng Software Engineering
Baseline EV Calculation: Discrete, Cost: $4,712, Hours: 34
Baseline Start: 8/13/21 Finish: 10/28/21

Auto.SysEng System Engineering
Baseline EV Calculation: Discrete, Cost: $207,175, Hours: 1,891
Baseline Start: 2/9/21 Finish: 8/17/21

Auto.Train.Manual Manuals
Baseline EV Calculation: Percent Complete, Cost: $3,934, Hours: 28
Baseline Start: 10/18/21 Finish: 10/28/21

Approver Type	Change Number	Signature	Date
	Cordova Project	Taylor	8/16/2023

Home   Enterprise ▼   Project ▼   Cube   Reports ▼   Import / Export ▼   Automation ▼   Admin ▼   Help ▼   Logout

Enterprise: Technology
Active Project: EVMS

Welcome: Mark Tiliema
Status Date: Period 4, 2020 (4/30/2020)

Upload Project Files

Upload Import File for Project: EVMS

Choose Files | No file chosen

No Files

Import File Upload

Upload multiple Excel and MSO Project files.

Project Import

Import Name	Category	Status	Source	Filter (Include)	Last Run	Downl...
P6 Baseline	Baseline ...	Done	P6: PlantExpCordova		02/10/2023 02:	
P6 Forecast	Forecast	Not Complete				
MRP ETC Excel	Forecast	Not Complete				Download
P6 Performance	Performa...	Not Complete	Not allowed			
Import Actual Cost	Actual Cost	Not Complete				Download

Import Now

This project has no import errors

View Cube | View WBS

Import Process

Based on the pre-defined mapping Templates, users can setup multiple imports that can all run automatically.

Import Process

The P6 imports connect directly to the P6 database providing a fast interface between P6 and WebEVM.

webevm

de Decisio

Home | Enterprise ▾ | Project ▾ | Cube | Reports ▾ | Import / Export ▾ | Automation ▾ | Admin ▾ | Help ▾ | Logout

Enterprise: Technology
Active Project: EVMS

Welcome:
Status Date: Period 4, 2020 (4/30/2020)

P6 Pricing - Write Back View

P6 Project: PlantExpCordova-BLC ▾   Change Code: BCR004 ▾   Show Activities ☑ $ ⚖ $ ↧ $ 🖫

Control Account	EOC	Activity	Org	Resource	Change Co...	New Total Cost	P6 Total Cost	Delta
Conv	Labor (L)	Conv.FieldOps.Install.MN2310	23	FieldEng	BCR004	$0	$0	$0
Conv	Subtotal: Labor (L)				BCR004	$0	$0	$0
Subtotal: Conv					BCR004	$0	$0	$0
		Totals	--	--	--	$0	$0	$0

P6 Pricing

Writes the calculated total cost for the resource assignment from WebEVM back to P6.

EXPORT

PARS JSON

EXPORT PARS JSON

UN/CEFACT XML

EXPORT UN/CEFACT XML

CCERT

EXPORT CCERT

WINSIGHT

EXPORT WINSIGHT

EMPOWER

EXPORT EMPOWER

🏠 Home   Enterprise ▾   Project ▾   Cube   Reports ▾   Import / Export ▾   Automation ▾   Admin ▾   Help ▾   Logout

Enterprise: Technology
Active Project: Automation Update

Welcome: Mark Tillema
Status Date: Period 6, 2022 (6/30/2022)

Export PARS CPP JSON Data

Attributes	Value	
∨ PARS CPP JSON Control		
— PARS ID		
— DOE contract number		
— Contract Type	∨	
— EOC Mapping: Labor	∨	
— EOC Mapping: Sub		
— EOC Mapping: Material		
∨ IPMR/CPR Information		
— Project Program Name		
— Project Contract Name		
— Project Contract Number		
— Project Planned Completion Date	📅	
∨ PARS Attributes		
— UB (work days) applicable to the contract effort not ye…	0.00	
— EAC (work days) for scope of work represented by th…	0.00	
— Target profit or fee that applies to the negotiated contr…	0.00	
— Contractor's best case EAC for the contract cost for al…	0.00	
— Contractor's most likely case EAC for the contract cos…	0.00	
— Contractor's worst case EAC for the contract cost for …	0.00	
— Contractor's best case EAC date for all authorized co…	📅	
— Contractor's most likely case EAC date for all authoriz…	📅	
— Contractor's worst case EAC date for all authorized c…	📅	
— Escalation rate for DS07.TAB.	0.00	
— Quantitative risk analysis confidence level for cost DS…	0.00	
— Quantitative risk analysis confidence level for schedul…	0.00	
∨ PARS Thresholds		
— Project cost threshold (dollar) for cumulative variance …	0.00	
— Project cost threshold (dollar) for cumulative variance …	0.00	
— Project cost threshold (percent) for cumulative varianc…	0.00	
— Project cost threshold (percent) for cumulative varianc…	0.00	
— Project cost threshold (dollar) for incremental varianc…	0.00	
— Project cost threshold (dollar) for incremental varianc…	0.00	

Dropdown values for EOC Mapping: Labor:
- labor
- material
- subcontract
- ODC
- indirect

Export PARS

DOE PARS CPP JSON Export.

Save

Download PARS CPP JSON Data

Enterprise: Technology
Active Project: Automation Update

Export PARS II XML

Welcome: Mark Tillema
Status Date: Period 6, 2022 (6/30/2022)

Download Baseline EOP Data

Download Actuals Data

Download Forecast Data

Export PARS II

DOE PARS II Export in
either XML or CSV Formats.

Home   Enterprise ▼   Project ▼   Cube   Reports ▼   Import / Export ▼   Automation ▼   Admin ▼   Help ▼   Logout

Enterprise: Technology
Active Project: Automation Update

Welcome: Mark Tilema
Status Date: Period 6, 2022 (6/30/2022)

Export UN/CEFACT Data

Attributes	Value
⌄ UN/CEFACT Control	
Report Date	⌄
Export Level Option	⌄
Export WBS Level	⌄
Roll-Up OH	No ⌄
Roll-Up G&A	No ⌄
Roll-Up COM	No ⌄
Project LRE Option	⌄
Project Gate Date	⌄
❯ IPMR/CPR Information	

Save

Download Format 1-4   Download Format 7

Export UN/CEFACT

DoD XML Export.

Home | Enterprise ▾ | Project ▾ | Cube | Reports ▾ | Import / Export ▾ | Automation ▾ | Admin ▾ | Help ▾ | Logout

Enterprise: Technology
Active Project: EVMS

CCERT Export

Welcome: M_____a
Status Date: Period 4, 2020 (4/30/2020)

Download CCERT Data

CCERT Export

Export your manufacturing cost based on the government defined format.

Home   Enterprise ▼   Project ▼   Cube   Reports ▼   Import / Export ▼   Automation ▼   Admin ▼   Help ▼   Logout

Enterprise: Technology
Active Project: Automation Update

Welcome: Mark ___
Status Date: Period 6, 2022 (6/30/2022)

Export wInsight Data

Attributes	Value
⌄ wInsight Control	
Report Date	
Export Level Option	
Export WBS Level	
Export By EOC	
Export Roll-Up OH	No
Export Roll-Up G&A	No
Export Roll-Up COM	No
Export Show Total OH	Yes
Export Show Total G&A	Yes
Export Show Total COM	Yes
Project LRE Option	
Project Gate Date	
Dollars in	
> IPMR/CPR Information	
> Code Structures	

Export wInsight

Export earned value data for analysis.

Save

Download wInsight Xml

webevm   **cle** Decision

⌂ Home   Enterprise ▾   Project ▾   Cube   Reports ▾   Import / Export ▾   Automation ▾   Admin ▾   Help ▾   Logout

Enterprise: Technology   Welcome: Mark ...
Active Project: EVMS   Status Date: Period 4, 2020 (4/30/2020)   Status Date: Period 4, 2020 (4/30/2020)

Empower Export

Attributes	Value
˅ Empower Control	
Select WBS/Alternate WBS	˅
Select OBS/ROBS	˅
IPMDAR Structure Check	No ˅
Export Schedule Details	No ˅
Prefer Status Date	˅
Report Date	Period 4, 2020 (4/30/20... ˅
Export Level Option	Work & Planning Packages ˅
Export WBS Level	˅
Export Roll-Up OH	No ˅
Export Roll-Up G&A	No ˅
Export Roll-Up COM	No ˅
Export Show Total OH	Yes ˅
Export Show Total G&A	Yes ˅
Export Show Total COM	Yes ˅
Project LRE Option	ACWP + ETC ˅
Project Gate Date	Period 4, 2020 (4/30/20... ˅
˅ IPMR/CPR Information	
Project Program Name	EVMS
Project Contract Name	EVMS
Project Contract Number	EVMS
Project Planned Completion Date	Tue 05/17/2022 ▦
˅ Code Structures	
Code Structure 1	˅
Code Name 1	AlphabetStructure
Code Structure 2	˅
Code Name 2	
Code Structure 3	˅
Code Name 3	
Code Structure 4	˅
Code Name 4	

[Save]   [Download Empower Data]   [Send To Empower]

Export Empower

Optimized export that sends both Cost and Schedule for the SPD, CPD, and data driven analytics.

AUTOMATION

SCHEDULE

STATUS

Automation Scheduling

Project

	Find

- Enterprise Project Summary
  - Discretionary Projects
    - Project A
    - Project B
    - Project C
    - Project D
  - ETC Updates
    - MRP ETC Update
    - P6 ETC Update
  - EVMS Demonstration
    - Actual Cost
    - Automation Update
    - Change Management
    - EAC Approval
    - EVMS

Source Type	Category	Mapping	Source		Day of Period	Time	Pause	Next Run Date
P6	Baseline	P6 Baseline	PlantExpCordova	Setup	1	6:00PM	☐	3/1/2023 6:00 PM
P6	Forecast	P6 Forecast	PlantExpCordova	Setup	28	1:15PM	☐	2/28/2023 1:15 PM
Excel/CSV	Actual	Import Actual Cost	Project Actual Cost.csv	Setup	28	1:15PM	☐	2/28/2023 1:15 PM
P6	Performance	P6 Performance	PlantExpCordova	Setup	28	1:15PM	☐	2/28/2023 1:15 PM

Schedule

Schedule any import operation for all projects.

Add	Delete	Save

Home   Enterprise ▼   Project ▼   Cube   Reports ▼   Import / Export ▼   Automation ▼   Admin ▼   Help ▼   Logout

Enterprise: Technology
Active Project: Automation Update

Automation Status

Welcome: Mark Thema
Status Date: Period 6, 2022 (6/30/2022)

Project

	Find

- ˅ Enterprise Project Summary
  - ˅ Discretionary Projects
    - Project A
    - Project B
    - Project C
    - Project D
  - ˅ ETC Updates
    - MRP ETC Update
    - P6 ETC Update
  - ˅ EVMS Demonstration
    - Actual Cost
    - Automation Update
    - Change Management
    - EAC Approval
    - EVMS

	Project	Category	Source	Mapping	Last Run	Next Run	Run Now
● >	Automation Update	Baseline	P6	P6 Baseline	2/1/2023 6:00 PM	3/1/2023 6:00 PM	Run Now
● >	Automation Update	Forecast	P6	P6 Forecast	1/28/2023 1:15 PM	2/28/2023 1:15 PM	Run Now
● >	Automation Update	Performance	P6	P6 Performance	1/28/2023 1:15 PM	2/28/2023 1:15 PM	Run Now
● >	Automation Update	Actual	Excel/CSV	Import Actual Cost	1/28/2023 1:15 PM	2/28/2023 1:15 PM	Run Now
● >	Enterprise Project Summary	Enterprise Actual Cost	Excel/CSV	Actual Cost Import	2/1/2023 12:15 AM	3/1/2023 12:15 AM	Run Now
● >	EVMS	Baseline	P6	P6 Baseline	2/10/2023 2:00 AM	3/10/2023 2:00 AM	Run Now

Import Errors

Status

Provides error status on the scheduled projects. Allows you to fix the errors and rerun from this page.
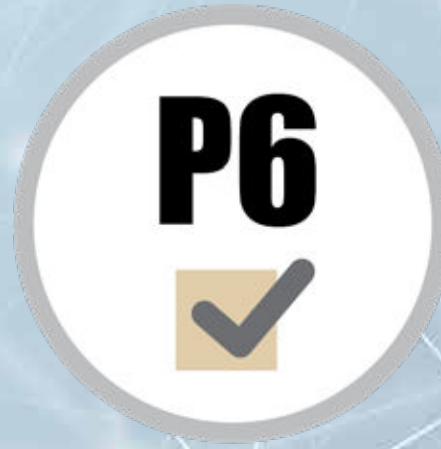
Project Assignment

Home   Enterprise ▾   Project ▾   Cube   Reports ▾   Import / Export ▾   Automation ▾   Admin ▾   Help ▾   Logout

Enterprise: Technology
Active Project: Automation Update

Welcome: Mark Tillema
Status Date: Period 6, 2022 (6/30/2022)

Project Assignment

Login Name	Access	Description	Select
dmikofalvy@decisionedge.com	User		☐
aagolli@intgconcepts.com	User		☐
jcibere@intgconcepts.com	User		☑
klecka@decisionedge.com	User		☐
cwebb@decisionedge.com	User	C Webb	☐
cyee@intgconcepts.com	User	C Yee	☐
dmikofalvy@intgconcepts.com	User	David Mikofalvy	☐
Empower	User	Empower Integration User	☐
iclapp@intgconcepts.com	User	I Clapp	☐
jriggs@intgconcepts.com	User	J Riggs	☐
jwong@decisionedge.com	User	J Wong	☐
jsmith@decisionedge.com	User	Jack Smith	☐
krunkel@intgconcepts.com	User	Kim Runkel	☐
mkivela@decisionedge.com	User	M Kivela	☐
mquinn@intgconcepts.com	User	M Quinn	☐
mtaylor@intgconcepts.com	User	M Taylor	☐
mtillema@decisionedge.com	User	Mark Tillema	☐
mtillema@intgconcepts.com	User	Mark Tillema	☑
nwalker @decisionedge.com	User	N Walker	☐
pflores@decisionedge.com	User	P Flores	☐
reportonly	Report Only	Report User	☐
sboe@decisionedge.com	User	S Boe	☐
Shara.King@vthrn.com	User	Shara King	☐
sbracken@intgconcepts.com	User	Simon Bracken	☐
serviceuser01	Report Only	Web Services User 01	☐
wshipp@intgconcepts.com	User	Wendy Shipp	☐

Project	Select
	Find
⊟ Enterprise Project Summary	☑
⊟ Discretionary Projects	☑
Project A	☑
Project B	☑
Project C	☑
Project D	☑
⊟ ETC Updates	☑
MRP ETC Update	☑
P6 ETC Update	☑
⊟ EVMS Demonstration	☑
Actual Cost	☑
Automation Update	☑
Change Management	☑
EAC Approval	☑
EVMS	☑

Project Assignment

Assign Projects to Users - they will only see the EPS and Projects assigned to them.

Save

Home   Enterprise ▼   Project ▼   Cube   Reports ▼   Import / Export ▼   Automation ▼   Admin ▼   Help ▼   Logout

Enterprise: Technology   Welcome: Mark Tillema
Active Project: Automation Update   Status Date: Period 6, 2022 (6/30/2022)

P6 Assignment

Login Name		Access	Description	Select
dmikofalvy@decisionedge.com		User		☐
aagolli@intgconcepts.com		User		☐
jcibere@intgconcepts.com	☑	User		☐
klecka@decisionedge.com	☐	User		☐
cwebb@decisionedge.com		User	C Webb	☐
cyee@intgconcepts.com		User	C Yee	☐
dmikofalvy@intgconcepts.com		User	David Mikofalvy	☐
Empower		User	Empower Integration User	☐
iclapp@intgconcepts.com		User	I Clapp	☐
jriggs@intgconcepts.com		User	J Riggs	☐
jwong@decisionedge.com		User	J Wong	☐
jsmith@decisionedge.com		User	Jack Smith	☐
krunkel@intgconcepts.com		User	Kim Runkel	☐
mkivela@decisionedge.com		User	M Kivela	☐
mquinn@intgconcepts.com		User	M Quinn	☐
mtaylor@intgconcepts.com		User	M Taylor	☐
mtillema@decisionedge.com		User	Mark Tillema	☐
mtillema@intgconcepts.com		User	Mark Tillema	☑
nwalker@decisionedge.com		User	N Walker	☐
pflores@decisionedge.com		User	P Flores	☐
reportonly		Report Only	Report User	☐
sboe@decisionedge.com		User	S Boe	☐
Shara.King@vthrn.com		User	Shara King	☐
sbracken@intgconcepts.com		User	Simon Bracken	☐
serviceuser01		Report Only	Web Services User 01	☐
wshipp@intgconcepts.com		User	Wendy Shipp	☐

Project	Select
	Find
All Available P6 Projects	☑
Available	☐

P6 Assignment

Provides which P6 Projects
the Users can access.

Save

APPROVAL SETUP

APPROVERS

GROUPS

PROFILES

Enterprise: Technology
Active Project: Automation Update   Period 6, 2022 (6/30/2022)
Welcome: Mark Tillema
Status Date: Period 6, 2022 (6/30/2022)

Approver

Login Name	Description	Approver
dmikofalvy@decisionedge.com		☑
aagolli@intgconcepts.com		☑
jcibere@intgconcepts.com		☐
klecka@decisionedge.com		☐
cwebb@decisionedge.com	C Webb	☑
cyee@intgconcepts.com	C Yee	☑
dmikofalvy@intgconcepts.com	David Mikofalvy	☑
Empower	Empower Integratio...	☐
iclapp@intgconcepts.com	I Clapp	☑
jriggs@intgconcepts.com	J Riggs	☑
jwong@decisionedge.com	J Wong	☑
jsmith@decisionedge.com	Jack Smith	☐
krunkel@intgconcepts.com	Kim Runkel	☑
mkivela@decisionedge.com	M Kivela	☑
mquinn@intgconcepts.com	M Quinn	☑
mtaylor@intgconcepts.com	M Taylor	☑
mtillema@decisionedge.com	Mark Tillema	☐
mtillema@intgconcepts.com	Mark Tillema	☑
nwalker @decisionedge.com	N Walker	☑
pflores@decisionedge.com	P Flores	☑
sboe@decisionedge.com	S Boe	☐
Shara.King@vthm.com	Shara King	☐
sbracken@intgconcepts.com	Simon Bracken	☑
wshipp@intgconcepts.com	Wendy Shipp	☑

Login Name	Description	Alternate
dmikofalvy@decisionedge.com		☑
aagolli@intgconcepts.com		☐
cwebb@decisionedge.com	C Webb	☐
cyee@intgconcepts.com	C Yee	☐
dmikofalvy@intgconcepts.com	David Mikofalvy	☐
iclapp@intgconcepts.com	I Clapp	☐
jriggs@intgconcepts.com	J Riggs	☐
jwong@decisionedge.com	J Wong	☐
krunkel@intgconcepts.com	Kim Runkel	☐
mkivela@decisionedge.com	M Kivela	☐
mquinn@intgconcepts.com	M Quinn	☐
mtaylor@intgconcepts.com	M Taylor	☐
nwalker @decisionedge.com	N Walker	☐
pflores@decisionedge.com	P Flores	☐
sbracken@intgconcepts.com	Simon Bracken	☑
wshipp@intgconcepts.com	Wendy Shipp	☑

Save   Save

Approver

Assign approvers for both Change Management and EAC Approval and their alternates.

Home   Enterprise ▾   Project ▾   Cube   Reports ▾   Import / Export ▾   Automation ▾   Admin ▾   Help ▾   Logout

Enterprise: Technology
Active Project: Automation Update

Approval Groups

Welcome: Mark Tillema
Status Date: Period 6, 2022 (6/30/2022)

Group Name	Status	Approval Mode		Login Name	UserName	Selected
CAMs		Single	▾	dmikofalvy@decisionedge.com		☐
Control Account Manager		All	▾	aagolli@intgconcepts.com		☐
EVM Analyst		Single	▾	cwebb@decisionedge.com	C Webb	☐
Executive Management		Single	▾	cyee@intgconcepts.com	C Yee	☐
Group		Single	▾	dmikofalvy@intgconcepts.com	David Mikofalvy	☑
Program Manager	I Clapp	Single	▾	iclapp@intgconcepts.com	I Clapp	☐
Project Manager	J Riggs	Single	▾	jriggs@intgconcepts.com	J Riggs	☑
System Engineer	J Wong	Single	▾	jwong@decisionedge.com	J Wong	☐
				krunkel@intgconcepts.com	Kim Runkel	☐
				mkivela@decisionedge.com	M Kivela	☑
				mquinn@intgconcepts.com	M Quinn	☐
				mtaylor@intgconcepts.com	M Taylor	☐
				mtillema@intgconcepts.com	Mark Tillema	☐
				nwalker@decisionedge.com	N Walker	☐
				pflores@decisionedge.com	P Flores	☐
				sbracken@intgconcepts.com	Simon Bracken	☑
				wshipp@intgconcepts.com	Wendy Shipp	☐

Approval Groups

A group of users will be assigned to a profile for easier management of the approval process.

Add   Delete   Save

Save

Home   Enterprise ▾   Project ▾   Cube   Reports ▾   Import / Export ▾   Automation ▾   Admin ▾   Help ▾   Logout

Enterprise: Technology
Active Project: Automation Update

Approval Profiles

Welcome: Mark Tilema
Status Date: Period 6, 2022 (6/30/2022)

Profile		Status	Enforce Hi...
Admin			☐
Engineering			☑
Manufacturing			☑
PM Approvers			☐
Project Manager			☑
System			☐
User Profile			☑

User/Group		Editor	Level
Group: Executive Management	∨	☐	1 ∨
Group: Program Manager	∨	☑	2 ∨
Group: Project Manager	∨	☑	3 ∨
User: aagolli@intgconcepts.com	∨	☑	4 ∨
Group: EVM Analyst	∨	☑	5 ∨

Approval Profiles

Profiles consist of both Users and Groups making it easier to setup the approval process.

Add   Delete   Save

Add   Delete   Save